

Appendix Table 13: Plan and Non-Plan Expenditure - Revenue and Capital Components

(Amount in ₹ billion)

Item	2009-10 (Accounts)	2010-11 (Budget Estimates)	2010-11 (Revised Estimates)	2011-12 (Budget Estimates)
1	2	3	4	5
I. Plan Expenditure	3,113.7	3,873.3	4,052.7	4,773.9
	(30.7)	(33.0)	(32.8)	(34.4)
a) Revenue	1,646.1	2,180.1	2,312.7	2,672.6
	(16.2)	(18.6)	(18.7)	(19.2)
b) Capital	1,467.5	1,693.2	1,740.0	2,101.3
	(14.5)	(14.4)	(14.1)	(15.1)
II. Non-Plan Expenditure	7,039.6	7,872.6	8,310.8	9,123.6
	(69.3)	(67.0)	(67.2)	(65.6)
a) Revenue	6,345.4	7,194.0	7,619.8	8,348.8
	(62.5)	(61.2)	(61.6)	(60.1)
b) Capital	694.2	678.6	691.0	774.7
	(6.8)	(5.8)	(5.6)	(5.6)
III. Total Expenditure	10,153.3	11,745.8	12,363.5	13,897.5
	(100.0)	(100.0)	(100.0)	(100.0)

Note : 1. Figures for 2009-10 (Accounts) in respect of Jammu and Kashmir and Jharkhand relate to Revised Estimates.
2. Figures in parentheses are as percentage to Total Expenditure.

Source : Budget Documents of the State governments.