

**Appendix Table 13: Plan and Non-Plan Expenditure –
Revenue and Capital Components**

(Amount in ₹ billion)

Item	2010-11 (Accounts)	2011-12 (Budget Estimates)	2011-13 (Revised Estimates)	2012-13 (Budget Estimates)
1	2	3	4	5
I. Plan Expenditure	3,601.7	4,773.9	4,781.0	5,645.7
	(31.1)	(34.4)	(33.4)	(34.6)
a) Revenue	2,027.6	2,672.6	2,756.2	3,186.8
	(17.5)	(19.2)	(19.2)	(19.5)
b) Capital	1,574.1	2,101.3	2,024.8	2,458.9
	(13.6)	(15.1)	(14.1)	(15.1)
II. Non-Plan Expenditure	7,985.6	9,123.5	9,549.8	10,677.2
	(68.9)	(65.6)	(66.6)	(65.4)
a) Revenue	7,295.4	8,348.8	8,597.5	9,697.3
	(63.0)	(60.1)	(60.0)	(59.4)
b) Capital	690.2	774.7	952.3	980.0
	(6.0)	(5.6)	(6.6)	(6.0)
III. Total Expenditure	11,587.3	13,897.4	14,330.8	16,322.9
	(100.0)	(100.0)	(100.0)	(100.0)

Note: Figures in parentheses are as percentage to Total Expenditure.

Source : Budget Documents of the state governments.