

Statement 13: Non-Development Expenditure*

(Amount in ₹ crore)

State	2008-09 (Accounts)	2009-10 (Revised Estimates)	2010-11 (Budget Estimates)	Variation (Per cent)	
				Col.3/Col.2	Col.4/Col.3
1	2	3	4	5	6
I. Non-Special Category					
1. Andhra Pradesh	18,856	22,455	28,403	19.1	26.5
2. Bihar	10,741	14,346	15,849	33.6	10.5
3. Chhattisgarh	3,701	4,319	5,182	16.7	20.0
4. Goa	1,235	1,646	2,028	33.4	23.2
5. Gujarat	13,503	16,651	20,106	23.3	20.7
6. Haryana	6,333	8,062	9,239	27.3	14.6
7. Jharkhand	5,789	6,664	6,124	15.1	-8.1
8. Karnataka	12,753	13,873	16,640	8.8	19.9
9. Kerala	12,725	13,572	15,487	6.7	14.1
10. Madhya Pradesh	10,287	12,579	14,348	22.3	14.1
11. Maharashtra	27,293	33,887	38,619	24.2	14.0
12. Orissa	7,217	11,076	12,507	53.5	12.9
13. Punjab	14,243	16,230	17,475	13.9	7.7
14. Rajasthan	12,805	15,414	17,333	20.4	12.4
15. Tamil Nadu	18,840	20,863	24,742	10.7	18.6
16. Uttar Pradesh	30,629	43,495	49,679	42.0	14.2
17. West Bengal	20,921	28,881	27,325	38.0	-5.4
II. Special Category					
1. Arunachal Pradesh	823	1,337	2,226	62.4	66.5
2. Assam	5,400	12,594	10,028	133.2	-20.4
3. Himachal Pradesh	3,984	4,410	5,249	10.7	19.0
4. Jammu and Kashmir	6,189	7,646	9,176	23.5	20.0
5. Manipur	1,150	1,312	1,760	14.1	34.2
6. Meghalaya	992	1,129	1,232	13.8	9.1
7. Mizoram	829	1,055	1,089	27.4	3.2
8. Nagaland	1,498	1,789	2,151	19.4	20.3
9. Sikkim	1,436	1,738	1,619	21.0	-6.8
10. Tripura	1,530	2,136	2,657	39.6	24.4
11. Uttarakhand	3,280	4,496	4,220	37.1	-6.2
All States	2,54,981	3,23,657	3,62,492	26.9	12.0
<i>Memo item:</i>					
1. NCT Delhi	4,729	6,364	6,306	34.6	-0.9
2. Puducherry	716	929	727	29.7	-21.7

* : Comprise expenditure on Revenue and Capital Accounts and Loans and Advances extended by States for non-development purposes.

Note : Figures for Jammu and Kashmir and Jharkhand for the year 2008-09 (Accounts) relate to Revised Estimates.**Source** : Budget Documents of the State Governments.