

**Statement 13: Non-Development Expenditure\***

(Amount in ₹ billion)

State	2009-10 (Accounts)	2010-11 (Revised Estimates)	2011-12 (Budget Estimates)	Variation (Per cent)	
				Col.3/Col.2	Col.4/Col.3
1	2	3	4	5	6
<b>I. Non-Special Category</b>					
1. Andhra Pradesh	215.5	264.1	310.9	22.6	17.7
2. Bihar	124.8	161.8	200.3	29.7	23.8
3. Chhattisgarh	44.3	52.0	62.7	17.4	20.7
4. Goa	15.6	18.5	20.8	18.3	12.5
5. Gujarat	171.7	203.9	242.0	18.8	18.7
6. Haryana	80.6	100.5	110.3	24.7	9.7
7. Jharkhand	66.6	71.4	80.5	7.1	12.8
8. Karnataka	132.6	151.3	190.3	14.2	25.8
9. Kerala	140.1	156.2	189.8	11.5	21.5
10. Madhya Pradesh	121.3	156.0	184.0	28.6	17.9
11. Maharashtra	328.2	399.2	450.4	21.6	12.8
12. Odisha	94.7	117.7	137.0	24.3	16.4
13. Punjab	156.8	178.5	173.1	13.9	-3.1
14. Rajasthan	150.7	176.3	190.6	17.0	8.1
15. Tamil Nadu	208.7	272.8	290.1	30.7	6.3
16. Uttar Pradesh	412.6	503.1	541.3	21.9	7.6
17. West Bengal	265.2	296.5	300.9	11.8	1.5
<b>II. Special Category</b>					
1. Arunachal Pradesh	12.9	23.6	27.1	83.6	14.9
2. Assam	84.3	102.9	104.6	22.1	1.6
3. Himachal Pradesh	44.4	51.6	58.2	16.2	12.7
4. Jammu and Kashmir	76.5	89.5	119.8	17.1	33.9
5. Manipur	12.9	19.2	19.4	48.8	0.7
6. Meghalaya	11.7	12.3	14.8	5.7	19.9
7. Mizoram	9.9	12.8	12.9	29.4	0.1
8. Nagaland	17.8	21.0	26.0	18.0	23.9
9. Sikkim	16.6	16.8	17.4	1.3	3.5
10. Tripura	20.7	22.6	27.6	9.4	21.7
11. Uttarakhand	38.0	44.2	52.4	16.2	18.5
<b>All States</b>	<b>3,075.5</b>	<b>3,696.3</b>	<b>4,154.9</b>	<b>20.2</b>	<b>12.4</b>
<i>Memo item:</i>					
1. NCT Delhi	60.3	68.3	47.9	13.2	-29.8
2. Puducherry	9.2	9.3	10.4	1.5	12.0

\* : Comprise expenditure on Revenue and Capital Accounts and Loans and Advances extended by States for non-development purposes.

**Note** : Figures for Jammu and Kashmir and Jharkhand for the year 2008-09 (Accounts) relate to Revised Estimates.

**Source** : Budget Documents of the State Governments.