

Statement 13: Non-Development Expenditure*

(Amount in ₹ billion)

State	2010-11 (Accounts)	2011-12 (Revised Estimates)	2012-13 (Budget Estimates)	Variation (Per cent)	
				Col.3/Col.2	Col.4/Col.3
1	2	3	4	5	6
I. Non-Special Category					
1. Andhra Pradesh	269.0	305.1	342.0	13.4	12.1
2. Bihar	156.9	207.5	242.0	32.3	16.6
3. Chhattisgarh	53.0	63.7	74.0	20.1	16.2
4. Goa	17.0	20.7	22.4	21.5	8.1
5. Gujarat	201.2	224.4	287.9	11.5	28.3
6. Haryana	96.3	112.6	127.5	17.0	13.2
7. Jharkhand	71.4	84.7	88.7	18.6	4.8
8. Karnataka	145.2	180.8	247.0	24.5	36.6
9. Kerala	155.4	193.1	209.5	24.3	8.5
10. Madhya Pradesh	148.3	177.4	208.1	19.7	17.3
11. Maharashtra	382.8	441.9	-49.7	15.4	-111.3
12. Odisha	101.8	129.0	162.0	26.7	25.6
13. Punjab	188.2	168.3	185.2	-10.6	10.0
14. Rajasthan	168.9	193.7	205.7	14.7	6.2
15. Tamil Nadu	267.2	290.6	339.9	8.8	17.0
16. Uttar Pradesh	490.3	546.7	664.1	11.5	21.5
17. West Bengal	287.9	319.2	365.2	10.9	14.4
II. Special Category					
1. Arunachal Pradesh	13.6	26.3	30.7	94.1	16.4
2. Assam	77.9	108.0	105.7	38.7	-2.2
3. Himachal Pradesh	53.5	57.6	65.9	7.6	14.4
4. Jammu and Kashmir	82.3	108.9	120.0	32.2	10.2
5. Manipur	19.1	25.2	24.8	31.9	-1.5
6. Meghalaya	13.7	14.8	15.3	8.0	3.6
7. Mizoram	11.9	13.2	13.9	11.6	4.8
8. Nagaland	20.6	25.9	30.5	25.8	17.6
9. Sikkim	16.4	17.2	18.4	5.0	7.1
10. Tripura	20.4	23.2	32.3	13.9	39.2
11. Uttarakhand	42.8	53.2	55.8	24.1	5.0
All States	3,572.9	4,132.9	4,792.9	15.7	16.0
<i>Memo item:</i>					
1. NCT Delhi	65.6	47.8	87.1	-27.2	82.5
2. Puducherry	9.2	10.5	12.4	14.4	17.6

*: Comprise expenditure on Revenue and Capital Accounts and Loans and Advances extended by States for non-development purposes.

Note: Figures for Jharkhand for the year 2010-11 (Accounts) relate to Revised Estimates.

Source: Budget Documents of the State Governments, State Finance Accounts, CAG for 2010-11 in respect of Jammu and Kashmir.