

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)
MADHYA PRADESH**

(₹ Million)

Item	2009-10 (Accounts)			2010-11 (Budget Estimates)			2010-11 (Revised Estimates)			2011-12 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III)	98,376.8	260,592.2	358,969.0	126,506.2	292,126.4	418,632.5	145,871.2	332,013.6	477,884.7	157,180.9	382,054.0	539,234.9
DEVELOPMENTAL EXPENDITURE (A + B)	93,643.5	119,688.7	213,332.2	119,738.5	126,054.8	245,793.3	138,996.1	155,069.3	294,065.5	149,970.4	174,883.5	324,853.9
A. Social Services (1 to 12)	57,121.2	72,497.3	129,618.5	72,029.7	77,122.7	149,152.4	84,835.5	95,873.6	180,709.1	91,515.8	111,257.5	202,773.3
1. Education, Sports, Art and Culture	15,318.3	47,359.3	62,677.6	18,132.2	50,543.5	68,675.7	25,439.5	60,930.0	86,369.5	29,120.0	73,779.9	102,899.9
2. Medical and Public Health	1,976.9	11,831.3	13,808.3	2,980.1	12,792.4	15,772.5	3,428.3	16,193.4	19,621.7	3,631.4	17,450.9	21,082.3
3. Family Welfare	2,000.5	21.1	2,021.6	2,179.6	49.4	2,229.0	2,523.3	45.0	2,568.4	3,473.8	47.0	3,520.8
4. Water Supply and Sanitation	1,621.5	2,956.3	4,577.8	1,968.1	3,486.7	5,454.8	2,038.8	4,466.2	6,505.0	1,980.9	4,327.6	6,308.4
5. Housing	1,121.0	736.6	1,857.6	927.1	777.8	1,705.0	937.1	1,162.1	2,099.2	1,415.1	1,048.7	2,463.8
6. Urban Development	4,833.9	144.2	4,978.1	8,232.0	159.8	8,391.8	7,914.1	1,696.7	9,610.8	7,900.7	2,475.4	10,376.1
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	10,573.4	2,554.6	13,127.9	11,080.1	2,609.3	13,689.4	12,564.6	2,920.7	15,485.3	13,806.8	3,195.0	17,001.8
8. Labour and Welfare	345.5	840.4	1,185.9	481.2	841.8	1,323.0	574.8	1,083.3	1,658.1	778.5	1,148.1	1,926.6
9. Social Security and Welfare	13,755.6	1,707.0	15,462.6	18,586.8	1,160.2	19,747.1	19,284.0	1,456.6	20,740.6	20,175.9	1,392.0	21,567.9
10. Nutrition	5,519.0	22.5	5,541.5	7,421.0	24.5	7,445.5	10,041.0	24.5	10,065.5	9,129.5	28.7	9,158.2
11. Relief on account of Natural Calamities	—	3,437.1	3,437.1	—	3,725.9	3,725.9	50.0	4,797.8	4,847.8	50.0	5,048.7	5,098.7
12. Others*	55.7	886.9	942.5	41.5	951.2	992.7	39.9	1,097.3	1,137.2	53.3	1,315.6	1,368.9
B. Economic Services (1 to 9)	36,522.3	47,191.5	83,713.7	47,708.8	48,932.2	96,641.0	54,160.6	59,195.8	113,356.4	58,454.6	63,626.0	122,080.6
1. Agriculture and Allied Activities (i to xii)	10,602.0	18,089.5	28,691.5	15,509.4	20,386.3	35,895.7	20,915.0	23,407.3	44,322.3	22,374.7	24,466.9	46,841.5
i) Crop Husbandry	5,996.9	2,371.2	8,368.1	7,452.5	2,479.8	9,932.3	10,632.2	2,926.1	13,558.3	10,967.3	3,057.7	14,024.9
ii) Soil and Water Conservation	129.0	329.6	458.6	199.8	406.1	606.0	204.5	459.7	664.2	217.5	460.4	677.8
iii) Animal Husbandry	712.2	2,406.2	3,118.4	1,065.5	2,647.3	3,712.8	2,216.2	3,261.4	5,477.7	2,390.2	3,509.3	5,899.4
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	126.3	176.7	303.0	184.0	195.0	379.0	393.0	229.1	622.2	302.2	267.3	569.5
vi) Forestry and Wild Life	2,775.3	6,342.0	9,117.3	5,145.2	6,966.7	12,111.9	5,365.9	8,136.5	13,502.4	4,969.9	8,594.9	13,564.8
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	77.0	5,355.6	5,432.6	78.9	6,764.1	6,843.0	82.8	7,167.6	7,250.4	110.7	7,389.2	7,499.9
ix) Agricultural Research and Education	209.2	382.0	591.1	276.2	382.7	658.9	276.2	382.7	658.9	285.9	383.7	669.6
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	576.2	726.3	1,302.5	1,107.2	544.6	1,651.7	1,744.1	844.2	2,588.3	3,131.0	804.5	3,935.5
xii) Other Agricultural Programmes	—	—	—	—	—	—	—	—	—	—	—	—
2. Rural Development	20,567.0	2,098.7	22,665.7	27,920.5	1,804.8	29,725.3	28,264.1	6,212.5	34,476.5	26,111.9	8,615.5	34,727.4
3. Special Area Programmes	1,414.1	3,661.0	5,075.1	81.6	4,179.2	4,260.8	81.1	4,305.8	4,386.8	187.0	4,860.6	5,047.5
4. Irrigation and Flood Control	—	—	—	—	—	—	—	—	—	—	—	—
of which:	—	—	—	—	—	—	—	—	—	—	—	—
i) Major and Medium Irrigation	1,357.6	2,960.3	4,318.0	—	3,380.9	3,380.9	—	3,573.5	3,573.5	—	4,050.2	4,050.2
ii) Minor Irrigation	40.2	700.7	740.9	54.0	798.3	852.3	53.9	732.3	786.2	62.7	810.4	873.1
iii) Flood Control and Drainage	00.0	—	—	—	—	—	—	—	—	—	—	—
5. Energy	1,524.6	15,363.1	16,887.8	1,218.5	14,687.5	15,906.0	1,289.9	15,211.4	16,501.3	1,423.2	15,410.8	16,834.0
of which: Power	1,524.6	15,363.1	16,887.8	1,087.5	14,687.5	15,775.0	1,074.1	15,208.6	16,282.7	1,148.0	15,402.2	16,550.1
6. Industry and Minerals (i to iii)	1,551.6	1,962.9	3,514.4	1,894.8	2,063.8	3,958.6	2,031.7	2,114.6	4,146.3	1,974.2	2,202.8	4,177.0
i) Village and Small Industries	785.9	538.4	1,324.3	979.7	598.8	1,578.4	1,016.4	631.5	1,647.9	1,092.6	698.4	1,791.0
ii) Industries@	765.7	1,424.4	2,190.1	915.2	1,465.0	2,380.2	1,015.3	1,483.0	2,498.4	881.6	1,504.4	2,386.0
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—

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(₹ Million)

Item	2009-10 (Accounts)			2010-11 (Budget Estimates)			2010-11 (Revised Estimates)			2011-12 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
7. Transport and Communications (i + ii) i) Roads and Bridges ii) Others @	-	5,543.0	5,543.0	9.0	5,153.3	5,162.3	9.0	7,084.3	7,093.3	9.0	7,051.2	7,060.2
8. Science, Technology and Environment i) General Economic Services (i to iv) ii) Secretariat - Economic Services iii) Tourism iv) Civil Supplies v) Others +	424.0	32.0	456.0	601.5	32.2	633.7	532.9	35.2	568.0	493.4	45.4	538.7
9. General Economic Services (i to iv) i) Secretariat - Economic Services ii) Tourism iii) Civil Supplies iv) Others +	439.0	441.2	880.2	473.5	625.1	1,098.7	1,037.0	824.8	1,861.8	5,881.2	972.9	6,854.1
100.0	133.2	233.2	314.4	90.0	224.4	314.4	72.8	223.3	296.1	4,896.1	282.4	5,178.5
139.8	2.1	141.9	149.0	3.1	152.0	230.0	230.0	3.1	233.0	244.2	3.4	247.6
199.1	305.9	505.0	734.3	397.7	632.2	1,032.2	734.3	598.4	1,332.7	741.0	687.1	1,428.1
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	1,238.1	118,899.7	120,137.8	748.7	141,065.3	141,814.1	856.1	153,444.0	154,300.2	1,192.6	181,011.9	182,204.5
A. Organs of State	-	3,686.1	3,686.1	-	4,438.7	4,438.7	-	7,564.0	7,564.0	-	7,020.9	7,020.9
B. Fiscal Services (i + ii)	1,072.7	14,947.5	16,020.2	531.0	16,311.2	16,842.1	655.0	14,810.6	15,465.6	212.4	20,303.4	20,515.8
i) Collection of Taxes and Duties ii) Other Fiscal Services	1,072.7	14,925.3	15,998.0	531.0	16,290.9	16,821.9	655.0	14,787.7	15,442.7	212.4	20,277.6	20,490.1
22.2	22.2	22.2	20.2	20.2	20.2	20.2	22.9	22.9	22.9	22.9	25.8	25.8
C. Interest Payments and Servicing of Debt (1 + 2)	-	44,543.0	44,543.0	-	50,518.3	50,518.3	-	50,830.8	50,830.8	-	53,421.8	53,421.8
1. Appropriation for Reduction or Avoidance of Debt	-	-	-	-	-	-	-	-	-	-	-	-
2. Interest Payments (i to iv) i) Interest on Loans from the Centre ii) Interest on Internal Debt of which: (a) Interest on Market Loans (b) Interest on NSSF iii) Interest on Small Savings, Provident Funds, etc. iv) Others	-	44,543.0	44,543.0	-	50,518.3	50,518.3	-	50,830.8	50,830.8	-	53,421.8	53,421.8
7,029.5	7,133.3	7,133.3	7,133.3	7,133.3	7,133.3	7,133.3	7,133.3	7,133.3	7,133.3	7,233.3	7,233.3	7,233.3
32,018.9	32,018.9	32,018.9	36,754.1	36,754.1	36,754.1	36,754.1	36,741.6	36,741.6	36,741.6	38,228.8	38,228.8	38,228.8
14,882.7	13,816.4	14,882.7	16,413.6	16,413.6	16,413.6	16,413.6	16,413.6	16,413.6	16,413.6	16,259.3	16,259.3	16,259.3
5,494.6	5,494.6	5,494.6	6,161.0	6,161.0	6,161.0	6,161.0	6,169.4	6,169.4	6,169.4	7,084.7	7,084.7	7,084.7
24,939.7	25,105.0	25,105.0	217.8	36,723.1	36,940.8	36,940.8	201.2	34,516.4	34,717.6	980.1	48,345.6	49,325.8
148.1	720.2	868.3	545.0	888.7	1,433.7	1,433.7	545.0	999.1	1,544.1	515.0	1,068.2	1,583.2
2,508.6	2,508.6	2,508.6	2,742.1	2,742.1	2,742.1	2,742.1	3,292.1	3,292.1	3,292.1	65.0	3,714.4	3,779.4
16,172.7	16,429.1	16,429.1	309.6	17,608.2	17,917.8	17,917.8	309.6	21,403.7	21,713.3	358.6	23,719.8	24,078.5
-256.5	2,116.7	1,860.2	-680.5	2,784.0	2,103.5	2,103.5	-680.5	3,065.9	2,385.4	3,428.1	3,428.1	3,428.1
17.3	3,421.6	3,438.9	43.6	12,700.1	12,743.7	12,743.7	27.0	5,755.6	5,782.7	41.5	16,415.1	16,456.6
E. Pensions	-	30,771.8	30,771.8	-	33,050.3	33,050.3	-	45,698.3	45,698.3	-	51,580.5	51,580.5
F. Miscellaneous General Services of which:	-	11.6	11.6	-	23.8	23.8	-	23.9	23.9	-	339.8	339.8
Payment on account of State Lotteries	-	-	-	-	-	-	-	-	-	-	-	-
III. Grants-in-Aid and Contributions of which:	3,495.3	22,003.7	25,499.0	6,018.9	25,006.2	31,025.1	6,018.9	23,500.2	29,519.1	6,017.9	26,158.6	32,176.5
Compensation and Assignments to Local Bodies and Panchayat Raj Institutions	3,495.3	22,003.7	25,499.0	6,018.9	25,006.2	31,025.1	6,018.9	23,500.2	29,519.1	6,017.9	26,158.6	32,176.5