

**Appendix Table 14: Non-plan Non-Development Expenditure of States**

(Amount in ₹ billion)

Item	2009-10 (Accounts)	2010-11 (Revised Estimates)	2011-12 (Budget Estimates)
1	2	3	4
<b>I. Non-Plan Non-Development Revenue Expenditure (1 to 6)</b>	<b>2,977.7</b> <b>(32.9)</b>	<b>3,540.1</b> <b>(18.9)</b>	<b>3,960.8</b> <b>(11.9)</b>
1. Organs of States	85.8 (69.6)	114.0 (32.8)	121.4 (6.5)
2. Fiscal Services	116.9 (43.0)	137.4 (17.5)	153.3 (11.5)
3. Interest Payments and Servicing of Debt	1,218.2 (14.0)	1,386.0 (13.8)	1,541.8 (11.2)
<i>of which:</i> Interest Payments	1,128.1	1,269.5	1,401.3
<i>of which:</i> Interest on loans from Centre	(13.0) 112.7 (-4.4)	(12.5) 109.6 (-2.8)	(10.4) 101.9 (-7.0)
4. Administrative Services	653.2 (54.2)	778.9 (19.3)	929.1 (19.3)
5. Pensions	831.6 (48.2)	1,065.1 (28.1)	1,168.3 (9.7)
6. Miscellaneous General Services	72.0 (29.9)	58.6 (-18.6)	46.9 (-20.0)
<b>II. Non-Plan Non-Development Capital Disbursements (1 + 2)*</b>	<b>9.9</b> <b>-(63.3)</b>	<b>31.1</b> <b>(215.6)</b>	<b>29.1</b> <b>(-6.5)</b>
1. Non-Plan Non-Development Capital Outlay	5.5 (-71.9)	25.7 (364.2)	21.6 (-16.0)
2. Non-Plan Non-Development Loans and Advances by States	4.3 (-39.5)	5.4 (24.9)	7.5 (38.8)
<b>III. Total Non-Plan Non-Development Expenditure</b>	<b>2,987.5</b> <b>(31.7)</b>	<b>3,571.2</b> <b>(19.5)</b>	<b>3,989.9</b> <b>(11.7)</b>

\* Exclude repayment of Loans to the Centre and Discharge of Internal Debt.

**Note:** 1. Figures in parentheses are percentage variations over the previous year.

2. The figures in respect of Jammu and Kashmir and Jharkhand for 2009-10 (Accounts) relate to Revised Estimates.

**Source :** Budget Documents of the State governments.