

Appendix Table 14: Non-plan Non-Development Expenditure of States

(Amount in ₹ billion)

Item	2010-11 (Accounts)	2011-12 (Revised Estimates)	2012-13 (Budget Estimates)
1	2	3	4
I. Non-Plan Non-Development Revenue Expenditure (1 to 6)	3,467.6	3,942.5	4,549.8
	(16.5)	(13.7)	(15.4)
1. Organs of States	99.1	135.3	134.3
	(15.5)	(36.6)	(-0.8)
2. Fiscal Services	134.1	158.8	169.4
	(14.7)	(18.5)	(6.7)
3. Interest Payments and Servicing of Debt	1,360.1	1,512.6	1,711.3
	(11.6)	(11.2)	(13.1)
<i>of which: Interest Payments</i>	1,248.2	1,393.3	1,554.4
	(10.6)	(11.6)	(11.6)
<i>of which: Interest on loans from Centre</i>	98.9	98.5	100.4
	(12.2)	(-0.4)	(1.9)
4. Administrative Services	734.7	891.8	1,072.8
	(12.5)	(21.4)	(20.3)
5. Pensions	1,082.6	1,216.9	1,404.1
	(30.2)	(12.4)	(15.4)
6. Miscellaneous General Services	57.0	27.1	58.0
	(-20.8)	(-52.5)	..
II. Non-Plan Non-Development Capital Disbursements (1 + 2)*	21.0	32.8	27.2
	—	(56.4)	(-17.2)
1. Non-Plan Non-Development Capital Outlay	16.9	25.2	19.3
	—	(49.5)	(-23.3)
2. Non-Plan Non-Development Loans and Advances by States	4.1	7.6	7.8
	(-3.9)	(84.3)	(3.0)
III. Total Non-Plan Non-Development Expenditure	3,488.6	3,975.3	4,577.0
	(16.8)	(14.0)	(15.1)

*: Exclude repayment of loans to the Centre and discharge of internal debt.

‘.’: Abnormal growth due to low base.

Note : Figures in parentheses are percentage variations over the previous year.**Source** : Budget Documents of the state governments.