

Statement 14: Plan Expenditure

(Amount in ₹ crore)

State	2008-09 (Accounts)	2009-10 (Revised Estimates)	2010-11 (Budget Estimates)	Variation (Per cent)	
				Col.3/Col.2	Col.4/Col.3
1	2	3	4	5	6
I. Non-Special Category					
1. Andhra Pradesh	32,701	36,192	39,928	10.7	10.3
2. Bihar	12,336	16,076	20,000	30.3	24.4
3. Chhattisgarh	8,840	12,090	13,600	36.8	12.5
4. Goa	1,524	2,131	2,522	39.8	18.4
5. Gujarat	20,762	22,106	26,896	6.5	21.7
6. Haryana	7,928	11,446	11,864	44.4	3.6
7. Jharkhand	9,694	9,791	10,304	1.0	5.2
8. Karnataka	19,889	23,329	27,082	17.3	16.1
9. Kerala	5,478	6,170	8,048	12.6	30.4
10. Madhya Pradesh	14,802	20,260	21,939	36.9	8.3
11. Maharashtra	25,692	35,909	36,598	39.8	1.9
12. Orissa	8,934	10,853	12,902	21.5	18.9
13. Punjab	4,031	5,351	5,567	32.7	4.0
14. Rajasthan	12,190	13,530	14,709	11.0	8.7
15. Tamil Nadu	20,519	21,669	26,377	5.6	21.7
16. Uttar Pradesh	35,769	42,533	45,645	18.9	7.3
17. West Bengal	12,442	16,363	19,048	31.5	16.4
II. Special Category					
1. Arunachal Pradesh	2,327	3,226	3,187	38.6	-1.2
2. Assam	5,471	11,332	12,566	107.1	10.9
3. Himachal Pradesh	2,883	3,294	3,133	14.2	-4.9
4. Jammu and Kashmir	5,894	7,071	7,901	20.0	11.7
5. Manipur	1,954	2,646	2,919	35.4	10.3
6. Meghalaya	1,578	2,402	2,582	52.2	7.5
7. Mizoram	1,119	1,579	1,317	41.1	-16.6
8. Nagaland	1,402	2,220	2,349	58.4	5.8
9. Sikkim	1,130	1,632	1,713	44.5	5.0
10. Tripura	1,796	2,726	2,684	51.8	-1.5
11. Uttarakhand	4,192	5,329	5,117	27.1	-4.0
All States	2,83,279	3,49,254	3,88,496	23.3	11.2
<i>Memo item:</i>					
1. NCT Delhi	9,646	11,460	11,340	18.8	-1.1
2. Puducherry	1,077	1,722	2,485	59.8	44.3

Note : Figures for Jammu and Kashmir and Jharkhand for the year 2008-09 (Accounts) relate to Revised Estimates.

Source : Budget Documents of the State Governments.