

**Statements**

**Statement 14: Plan Expenditure**

(Amount in ₹ billion)

State	2009-10 (Accounts)	2010-11 (Revised Estimates)	2011-12 (Budget Estimates)	Variation (Per cent)	
				Col.3/Col.2	Col.4/Col.3
1	2	3	4	5	6
<b>I. Non-Special Category</b>					
1. Andhra Pradesh	309.1	363.4	475.6	17.6	30.9
2. Bihar	152.7	231.9	267.7	51.9	15.4
3. Chhattisgarh	104.5	141.3	174.3	35.2	23.4
4. Goa	18.6	24.9	31.3	33.8	25.8
5. Gujarat	216.6	268.2	313.5	23.8	16.9
6. Haryana	105.3	127.7	153.4	21.2	20.1
7. Jharkhand	97.9	121.8	170.2	24.4	39.7
8. Karnataka	243.8	284.8	345.9	16.8	21.5
9. Kerala	68.3	84.0	89.6	22.9	6.7
10. Madhya Pradesh	183.8	251.1	255.8	36.6	1.9
11. Maharashtra	318.8	380.6	458.0	19.4	20.3
12. Odisha	89.0	132.0	152.8	48.3	15.8
13. Punjab	34.0	65.0	86.4	90.8	33.0
14. Rajasthan	125.7	160.6	192.9	27.8	20.1
15. Tamil Nadu	218.3	295.6	363.7	35.4	23.0
16. Uttar Pradesh	353.0	466.1	476.3	32.0	2.2
17. West Bengal	141.6	171.4	251.0	21.1	46.4
<b>II. Special Category</b>					
1. Arunachal Pradesh	23.5	43.0	38.0	83.1	-11.6
2. Assam	66.3	126.5	143.3	90.8	13.3
3. Himachal Pradesh	32.0	35.3	30.9	10.2	-12.2
4. Jammu and Kashmir	70.7	75.4	80.8	6.6	7.2
5. Manipur	22.9	32.7	36.1	42.9	10.4
6. Meghalaya	15.4	25.8	34.3	67.9	32.8
7. Mizoram	14.5	22.7	17.5	56.4	-23.2
8. Nagaland	15.9	22.0	23.6	38.7	6.9
9. Sikkim	12.6	18.0	19.0	43.2	5.4
10. Tripura	20.8	24.1	26.5	15.8	10.0
11. Uttarakhand	38.1	56.8	65.6	49.1	15.5
<b>All States</b>	<b>3,113.7</b>	<b>4,052.7</b>	<b>4,773.9</b>	<b>30.2</b>	<b>17.8</b>
<i>Memo item:</i>					
1. NCT Delhi	111.3	115.5	137.6	3.8	19.1
2. Puducherry	14.6	18.2	28.1	24.5	54.2

**Note** : Figures for Jammu and Kashmir and Jharkhand for the year 2009-10 (Accounts) relate to Revised Estimates.

**Source** : Budget Documents of the State Governments.