

Statement 14: Plan Expenditure

(Amount in ₹ billion)

State	2010-11 (Accounts)	2011-12 (Revised Estimates)	2012-13 (Budget Estimates)	Variation (Per cent)	
				Col.3/Col.2	Col.4/Col.3
1	2	3	4	5	6
I. Non-Special Category					
1. Andhra Pradesh	340.3	436.8	540.3	28.3	23.7
2. Bihar	206.7	296.3	326.2	43.3	10.1
3. Chhattisgarh	115.8	189.7	219.3	63.9	15.6
4. Goa	21.6	32.0	41.5	48.1	29.9
5. Gujarat	258.0	313.4	413.3	21.5	31.8
6. Haryana	106.4	152.5	165.5	43.4	8.5
7. Jharkhand	121.8	146.0	187.1	19.8	28.2
8. Karnataka	294.9	349.3	398.8	18.5	14.2
9. Kerala	75.2	95.7	118.7	27.3	24.0
10. Madhya Pradesh	225.2	273.2	317.4	21.3	16.2
11. Maharashtra	332.6	406.1	500.9	22.1	23.4
12. Odisha	117.5	148.2	176.8	26.1	19.3
13. Punjab	45.0	73.2	102.0	62.8	39.2
14. Rajasthan	141.7	228.0	238.3	60.8	4.5
15. Tamil Nadu	267.8	367.0	466.5	37.1	27.1
16. Uttar Pradesh	412.4	519.6	561.1	26.0	8.0
17. West Bengal	146.2	213.9	277.0	46.3	29.5
II. Special Category	—	—	—		
1. Arunachal Pradesh	28.6	51.1	41.9	78.7	-18.0
2. Assam	80.9	148.2	166.5	83.3	12.3
3. Himachal Pradesh	36.5	40.0	38.8	9.6	-2.9
4. Jammu and Kashmir	66.4	75.7	83.2	14.0	9.9
5. Manipur	28.6	35.3	40.7	23.3	15.3
6. Meghalaya	20.7	34.3	44.1	65.4	28.7
7. Mizoram	17.0	23.0	24.5	35.1	6.7
8. Nagaland	20.1	24.4	26.3	21.3	7.6
9. Sikkim	11.3	21.0	25.1	85.5	19.5
10. Tripura	18.9	28.7	33.4	52.1	16.4
11. Uttarakhand	43.7	58.2	70.5	33.2	21.1
All States	3,601.7	4,781.0	5,645.7	32.7	18.1
<i>Memo item:</i>	—	—	—		
1. NCT Delhi	105.7	143.9	151.7	36.2	5.4
2. Puducherry	16.0	17.4	30.9	8.8	77.6

Note: Figures for Jharkhand for the year 2010-11 (Accounts) relate to Revised Estimates.

Source: Budget Documents of the State Governments, State Finance Accounts, CAG for 2010-11 in respect of Jammu and Kashmir.