

Appendix Table 15: Composition of Social Sector Expenditure*

Item	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01
1	2	3	4	5	6	7	8	9	10	11	12
1. Revenue Expenditure (i + ii)	32,826	36,617	41,344	46,342	51,292	60,003	67,364	76,107	91,460	1,05,688	1,13,366
(i) Social Services (a to i)	27,962	31,092	34,565	38,685	44,079	52,596	59,097	66,798	80,187	94,097	1,02,385
(a) Education, Sports, Art and Culture	15,528	17,077	19,261	21,462	24,556	28,419	32,495	36,377	44,697	54,897	58,783
(b) Medical and Public Health	4,586	5,054	5,662	6,608	7,271	6,646	7,660	8,716	10,511	11,805	12,627
(c) Family Welfare	—	—	—	—	—	1,639	1,554	1,730	1,858	2,102	2,339
(d) Water Supply and Sanitation	1,638	1,845	2,095	2,424	2,979	3,130	3,661	4,557	5,239	5,345	5,398
(e) Housing	361	398	445	467	561	689	837	907	1,126	1,012	1,285
(f) Urban Development	634	764	727	791	848	1,102	1,385	1,735	2,134	2,660	2,678
(g) Welfare of SCs, STs and OBCs	1,790	2,071	2,301	2,569	3,007	3,390	3,890	4,493	5,175	5,513	6,104
(h) Labour and Welfare	453	489	550	585	658	728	799	1,008	1,051	1,202	1,203
(i) Social Security and Welfare	1,362	1,477	1,663	1,852	2,092	2,378	2,587	3,004	3,568	4,054	4,897
(j) Nutrition	536	611	633	665	852	2,136	1,854	1,844	2,116	2,248	2,478
(k) Expenditure on Natural Calamities	877	1,076	972	948	899	1,927	1,963	1,976	2,104	2,609	3,878
(l) Others	198	230	256	314	357	413	413	452	608	649	714
(ii) Economic Services (a + b)	4,863	5,525	6,779	7,657	7,213	7,407	8,267	9,309	11,273	11,592	10,981
(a) Rural Development	4,675	5,287	6,362	7,276	6,777	6,568	7,526	8,367	10,460	10,505	10,014
(b) Food Storage and Warehousing	188	238	416	381	436	839	741	942	813	1,087	967
2. Capital Outlay (i + ii)	1,566	1,690	2,022	1,985	2,409	2,472	2,524	3,862	5,094	5,637	8,508
(i) Social Services (a to i)	1,257	1,647	1,664	1,787	2,219	2,510	2,887	3,303	4,144	4,218	5,348
(a) Education, Sports, Art and Culture	284	278	302	304	365	408	435	451	535	361	370
(b) Medical and Public Health	237	276	263	272	306	302	330	451	482	669	604
(c) Family Welfare	—	—	—	—	—	35	38	65	45	27	42
(d) Water Supply and Sanitation	354	499	549	677	894	896	1,026	1,117	1,688	1,822	3,069
(e) Housing	182	209	188	196	251	346	296	398	580	500	491
(f) Urban Development	30	146	97	109	125	179	263	244	176	233	322
(g) Welfare of SCs, STs and OBCs	120	162	177	167	189	217	355	411	487	474	394
(h) Social Security and Welfare	27	39	37	24	43	25	72	86	89	103	21
(i) Others	24	39	50	38	47	101	73	80	62	31	35
(ii) Economic Services (a + b)	308	43	358	197	190	-38	-362	559	950	1,419	3,160
(a) Rural Development	115	204	184	139	136	152	353	330	321	550	1,285
(b) Food Storage and Warehousing	194	-161	174	58	54	-190	-716	229	630	868	1,876
3. Loans and Advances by State Governments (i + ii)	741	948	1,103	1,125	1,442	1,501	2,008	1,458	1,573	2,365	3,046
(i) Social Services (a to d)	741	948	1,103	1,125	1,442	1,406	1,820	1,436	1,559	2,235	2,980
(a) Education	—	—	—	—	—	21	9	22	10	4	—
(b) Housing	174	213	228	316	274	222	471	293	360	407	440
(c) Housing (Government servants)	143	162	185	229	257	279	340	358	448	994	1,145
(d) Others	424	573	690	579	910	884	1,000	764	741	831	1,395
(ii) Economic Services (a + b)	—	—	—	—	—	95	188	22	14	130	66
(a) Rural Development	—	—	—	—	—	—	—	—	—	—	—
(b) Food Storage and Warehousing	—	—	—	—	—	95	188	22	14	130	66
Total Social Sector Expenditure (1+2+3)	35,132	39,255	44,468	49,451	55,143	63,975	71,896	81,427	98,127	1,13,690	1,24,919

(Contd.)

Appendix Table 15: Composition of Social Sector Expenditure* (Concl'd.)

Item	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10 (RE)	2010-11 (BE)
1	13	14	15	16	17	18	19	20	21	22
1. Revenue Expenditure (i + ii)	1,16,342	1,21,866	1,32,204	1,46,001	1,67,775	1,95,626	2,28,122	2,85,130	3,70,407	4,06,197
(i) Social Services (a to l)	1,05,350	1,09,075	1,17,517	1,29,035	1,48,552	1,74,555	2,03,766	2,55,269	3,36,234	3,68,867
(a) Education, Sports, Art and Culture	59,095	61,253	64,280	69,371	78,147	89,578	1,00,775	1,21,276	1,61,519	1,84,751
(b) Medical and Public Health	12,943	13,443	14,121	15,230	17,542	19,162	21,895	26,161	34,715	38,946
(c) Family Welfare	2,466	2,375	2,473	2,530	2,763	3,043	3,557	4,488	6,225	6,810
(d) Water Supply and Sanitation	5,519	5,502	6,482	6,923	8,465	8,775	9,814	10,281	10,511	10,690
(e) Housing	1,243	1,442	1,739	1,868	2,002	2,878	4,017	5,886	7,783	6,799
(f) Urban Development	3,216	3,544	3,921	4,833	4,687	9,471	14,219	21,772	25,760	29,497
(g) Welfare of SCs, STs and OBCs	6,778	7,105	7,704	9,189	10,457	11,802	14,630	18,046	22,703	25,172
(h) Labour and Welfare	1,132	1,194	1,381	1,483	1,656	2,484	2,351	2,839	3,842	4,497
(i) Social Security and Welfare	5,042	6,124	7,104	8,005	9,232	12,917	17,612	25,234	35,452	38,290
(j) Nutrition	2,249	2,255	2,836	3,226	4,022	4,845	6,178	8,475	14,578	15,129
(k) Expenditure on Natural Calamities	5,012	4,153	4,657	5,566	8,570	7,859	6,657	8,326	10,378	5,323
(l) Others	655	684	818	810	1,009	1,741	2,061	2,485	2,771	2,963
(ii) Economic Services (a + b)	10,992	12,791	14,687	16,966	19,223	21,071	24,357	29,862	34,173	37,329
(a) Rural Development	10,192	11,747	13,547	15,391	17,588	19,315	22,203	26,550	29,640	33,499
(b) Food Storage and Warehousing	800	1,045	1,140	1,574	1,722	1,756	2,153	3,311	4,533	3,830
2. Capital Outlay (i + ii)	9,669	9,028	11,171	15,573	18,261	22,615	29,819	38,485	43,987	46,454
(i) Social Services (a to i)	5,777	7,203	9,294	11,685	14,137	17,393	22,990	29,168	35,240	37,270
(a) Education, Sports, Art and Culture	513	492	648	984	1,716	2,379	3,360	4,595	5,233	5,691
(b) Medical and Public Health	605	623	917	1,008	1,722	3,135	3,415	3,632	4,472	4,529
(c) Family Welfare	34	10	18	3	4	35	40	73	82	12
(d) Water Supply and Sanitation	2,686	3,553	3,586	5,180	5,181	6,646	9,344	11,331	11,638	9,907
(e) Housing	511	635	599	976	745	982	1,009	1,209	1,394	3,729
(f) Urban Development	350	468	1,841	1,774	2,301	1,766	2,457	4,150	7,798	7,314
(g) Welfare of SCs, STs and OBCs	423	618	781	928	1,242	1,715	1,841	2,441	2,558	3,271
(h) Social Security and Welfare	36	85	163	158	244	272	517	794	1,030	1,258
(i) Others	619	718	740	675	982	463	1,004	944	1,036	1,559
(ii) Economic Services (a + b)	3,892	1,825	1,877	3,888	4,124	5,222	6,829	9,317	8,747	9,184
(a) Rural Development	2,280	2,223	2,318	3,015	3,951	5,388	5,728	5,832	7,898	9,826
(b) Food Storage and Warehousing	1,613	-399	-441	873	173	-166	1,101	3,486	849	-642
3. Loans and Advances by State Governments (i + ii)	3,242	2,754	2,789	2,503	3,394	4,746	7,525	7,923	7,767	7,955
(i) Social Services (a to d)	2,863	2,736	2,784	2,186	3,042	3,630	6,180	6,394	5,771	7,046
(a) Education	3	34	49	128	53	16	19	14	12	7
(b) Housing	506	544	810	739	750	894	3,282	3,320	818	1,152
(c) Housing (Government servants)	952	786	560	320	360	429	455	588	777	864
(d) Others	1,402	1,371	1,365	998	1,879	2,290	2,472	2,472	4,164	5,023
(ii) Economic Services (a + b)	379	18	5	317	352	1,117	1,345	1,528	1,996	909
(a) Rural Development	-	-	-	7	6	6	3	4	16	81
(b) Food Storage and Warehousing	379	18	5	310	346	1,111	1,343	1,524	1,980	827
Total Social Sector Expenditure (1+2+3)	1,29,253	1,33,648	1,46,164	1,64,077	1,89,430	2,22,988	2,65,466	3,31,538	4,22,161	4,60,605

'-': Not available.

RE : Revised Estimates. BE : Budget Estimates.

* : Includes expenditure on social services, rural development and food storage and warehousing under revenue expenditure, capital outlay and loans and advances by the State Governments.

Note : Figures in respect of Jammu and Kashmir from 1990-91 to 2008-09 and for Jharkhand from 2001-02 to 2008-09 relate to Revised Estimates.

Source : Budget Documents of the State Governments.