

Appendix Tables

Appendix Table 15: Composition of Social Sector Expenditure*

(Amount in ₹ billion)

| Item | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | 1995-96 | 1996-97 | 1997-98 | 1998-99 | 1999-00 | 2000-01 |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 1 | | | | | | | | | | | |
| 1. Revenue Expenditure (i + ii) | | | | | | | | | | | |
| (i) Social Services (a to i) | 328.3 | 366.2 | 413.4 | 463.4 | 512.9 | 600.0 | 673.6 | 761.1 | 914.6 | 1,056.9 | 1,133.7 |
| (a) Education, Sports, Art and Culture | 279.6 | 310.9 | 345.7 | 386.9 | 440.8 | 526.0 | 591.0 | 668.0 | 801.9 | 941.0 | 1,023.8 |
| (b) Medical and Public Health | 155.3 | 170.8 | 192.6 | 214.6 | 245.6 | 284.2 | 325.0 | 363.8 | 447.0 | 549.0 | 587.8 |
| (c) Family Welfare | 45.9 | 50.5 | 56.6 | 66.1 | 72.7 | 66.5 | 76.6 | 87.2 | 105.1 | 118.0 | 126.3 |
| (d) Water Supply and Sanitation | — | — | — | — | — | 16.4 | 15.5 | 17.3 | 18.6 | 21.0 | 23.4 |
| (e) Housing | 16.4 | 18.4 | 20.9 | 24.2 | 29.8 | 31.3 | 36.6 | 45.6 | 52.4 | 53.4 | 54.0 |
| (f) Urban Development | 3.6 | 4.0 | 4.5 | 4.7 | 5.6 | 6.9 | 8.4 | 9.1 | 11.3 | 10.1 | 12.9 |
| (g) Welfare of SCs, STs and OBCs | 6.3 | 7.6 | 7.3 | 7.9 | 8.5 | 11.0 | 13.8 | 17.3 | 21.3 | 26.6 | 26.8 |
| (h) Labour and Labour Welfare | 17.9 | 20.7 | 23.0 | 25.7 | 30.1 | 33.9 | 38.9 | 44.9 | 51.7 | 55.1 | 61.0 |
| (i) Social Security and Welfare | 4.5 | 4.9 | 5.5 | 5.9 | 6.6 | 7.3 | 8.0 | 10.1 | 10.5 | 12.0 | 12.0 |
| (ii) Economic Services (a + b) | 13.6 | 14.8 | 16.6 | 18.5 | 20.9 | 23.8 | 25.9 | 30.0 | 35.7 | 40.5 | 49.0 |
| (a) Rural Development | 5.4 | 6.1 | 6.3 | 6.7 | 8.5 | 21.4 | 18.5 | 18.4 | 21.2 | 22.5 | 24.8 |
| (b) Expenditure on Natural Calamities | 8.8 | 10.8 | 9.7 | 9.5 | 9.0 | 19.3 | 19.6 | 19.8 | 21.0 | 26.1 | 38.8 |
| (i) Others | 2.0 | 2.3 | 2.6 | 3.1 | 3.6 | 4.1 | 4.1 | 4.5 | 6.1 | 6.5 | 7.1 |
| (ii) Economic Services (a + b) | 48.6 | 55.2 | 67.8 | 76.6 | 72.1 | 74.1 | 82.7 | 93.1 | 112.7 | 115.9 | 109.8 |
| (a) Rural Development | 46.8 | 52.9 | 63.6 | 72.8 | 67.8 | 65.7 | 75.3 | 83.7 | 104.6 | 105.0 | 100.1 |
| (b) Food Storage and Warehousing | 1.9 | 2.4 | 4.2 | 3.8 | 4.4 | 8.4 | 7.4 | 9.4 | 8.1 | 10.9 | 9.7 |
| 2. Capital Outlay (i + ii) | 15.7 | 16.9 | 20.2 | 19.8 | 24.1 | 24.7 | 25.2 | 38.6 | 50.9 | 56.4 | 85.1 |
| (i) Social Services (a to i) | 12.6 | 16.5 | 16.6 | 17.9 | 22.2 | 25.1 | 28.9 | 33.0 | 41.4 | 42.2 | 53.5 |
| (a) Education, Sports, Art and Culture | 2.8 | 2.8 | 3.0 | 3.0 | 3.6 | 4.1 | 4.3 | 4.5 | 5.3 | 3.6 | 3.7 |
| (b) Medical and Public Health | 2.4 | 2.8 | 2.6 | 2.7 | 3.1 | 3.0 | 3.3 | 4.5 | 4.8 | 6.7 | 6.0 |
| (c) Family Welfare | — | — | — | — | — | 0.4 | 0.4 | 0.7 | 0.4 | 0.3 | 0.4 |
| (d) Water Supply and Sanitation | 3.5 | 5.0 | 5.5 | 6.8 | 8.9 | 9.0 | 10.3 | 11.2 | 16.9 | 18.2 | 30.7 |
| (e) Housing | 1.8 | 2.1 | 1.9 | 2.0 | 2.5 | 3.5 | 3.0 | 4.0 | 5.8 | 5.0 | 4.9 |
| (f) Urban Development | 0.3 | 1.5 | 1.0 | 1.1 | 1.3 | 1.8 | 2.6 | 2.4 | 1.8 | 2.3 | 3.2 |
| (g) Welfare of SCs, STs and OBCs | 1.2 | 1.6 | 1.8 | 1.7 | 1.9 | 2.2 | 3.6 | 4.1 | 4.9 | 4.7 | 3.9 |
| (h) Social Security and Welfare | 0.3 | 0.4 | 0.4 | 0.2 | 0.4 | 0.2 | 0.7 | 0.9 | 0.9 | 1.0 | 0.2 |
| (i) Others | 0.2 | 0.4 | 0.5 | 0.4 | 0.5 | 1.0 | 0.7 | 0.8 | 0.6 | 0.3 | 0.4 |
| (ii) Economic Services (a + b) | 3.1 | 0.4 | 3.6 | 2.0 | 1.9 | -0.4 | -3.6 | 5.6 | 9.5 | 14.2 | 31.6 |
| (a) Rural Development | 1.1 | 2.0 | 1.8 | 1.4 | 1.4 | 1.5 | 3.5 | 3.3 | 3.2 | 5.5 | 12.8 |
| (b) Food Storage and Warehousing | 1.9 | -1.6 | 1.7 | 0.6 | 0.5 | -1.9 | -7.2 | 2.3 | 6.3 | 8.7 | 18.8 |
| 3. Loans and Advances by State Governments (i + ii) | 7.4 | 9.5 | 11.0 | 11.2 | 14.4 | 15.0 | 20.1 | 14.6 | 15.7 | 23.7 | 30.5 |
| (i) Social Services (a to d) | 7.4 | 9.5 | 11.0 | 11.2 | 14.4 | 14.1 | 18.2 | 14.4 | 15.6 | 22.4 | 29.8 |
| (a) Education | — | — | — | — | — | 0.2 | 0.1 | 0.2 | 0.1 | — | — |
| (b) Housing | 1.7 | 2.1 | 2.3 | 3.2 | 2.7 | 2.2 | 4.7 | 2.9 | 3.6 | 4.1 | 4.4 |
| (c) Housing (Government servants) | 1.4 | 1.6 | 1.9 | 2.3 | 2.6 | 2.8 | 3.4 | 3.6 | 4.5 | 9.9 | 11.5 |
| (d) Others | 4.2 | 5.7 | 6.9 | 5.8 | 9.1 | 8.8 | 10.0 | 7.6 | 7.4 | 8.3 | 13.9 |
| (ii) Economic Services (a + b) | — | — | — | — | — | 0.9 | 1.9 | 0.2 | 0.1 | 1.3 | 0.7 |
| (a) Rural Development | — | — | — | — | — | — | — | — | — | — | — |
| (b) Food Storage and Warehousing | — | — | — | — | — | 0.9 | 1.9 | 0.2 | 0.1 | 1.3 | 0.7 |
| Total Social Sector Expenditure (1+2+3) | 351.3 | 392.6 | 444.7 | 494.5 | 551.4 | 639.8 | 719.0 | 814.3 | 981.3 | 1,136.9 | 1,249.2 |

(Contd.)

Appendix Table 15: Composition of Social Sector Expenditure* (Concl'd.)

| Item | (Amount in ₹ billion) | | | | | | | | | | |
|--|-----------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | 2001-02 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 (RE) | 2011-12 (BE) |
| 1 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 |
| 1. Revenue Expenditure (i + ii) | 1,163.4 | 1,218.7 | 1,322.0 | 1,460.0 | 1,677.7 | 1,956.3 | 2,281.2 | 2,851.3 | 3,420.7 | 4,385.2 | 4,870.5 |
| (i) Social Services (a to i) | 1,053.5 | 1,090.7 | 1,175.2 | 1,290.4 | 1,485.5 | 1,745.6 | 2,037.7 | 2,552.7 | 3,085.5 | 3,982.0 | 4,414.7 |
| (a) Education, Sports, Art and Culture | 591.0 | 612.5 | 642.8 | 693.7 | 781.5 | 895.8 | 1,007.8 | 1,212.8 | 1,516.7 | 1,976.8 | 2,254.4 |
| (b) Medical and Public Health | 129.4 | 134.4 | 141.2 | 152.3 | 175.4 | 191.6 | 218.9 | 261.6 | 326.1 | 410.3 | 449.0 |
| (c) Family Welfare | 24.7 | 23.7 | 24.7 | 25.3 | 27.6 | 30.4 | 35.6 | 44.9 | 56.9 | 71.7 | 77.6 |
| (d) Water Supply and Sanitation | 55.2 | 55.0 | 64.8 | 69.2 | 84.6 | 87.7 | 98.1 | 102.8 | 105.2 | 120.3 | 131.3 |
| (e) Housing | 12.4 | 14.4 | 17.4 | 18.7 | 20.0 | 28.8 | 40.2 | 58.9 | 57.4 | 73.3 | 86.3 |
| (f) Urban Development | 32.2 | 35.4 | 39.2 | 48.3 | 46.9 | 94.7 | 142.2 | 217.7 | 227.4 | 281.1 | 306.9 |
| (g) Welfare of SCs, STs and OBCs | 67.8 | 71.1 | 77.0 | 91.9 | 104.6 | 118.0 | 146.3 | 180.5 | 209.4 | 265.4 | 299.4 |
| (h) Labour and Labour Welfare | 11.3 | 11.9 | 13.8 | 14.8 | 16.6 | 24.8 | 23.5 | 28.4 | 34.0 | 46.7 | 52.4 |
| (i) Social Security and Welfare | 50.4 | 61.2 | 71.0 | 80.1 | 92.3 | 129.2 | 176.1 | 252.3 | 328.5 | 419.4 | 480.6 |
| (j) Nutrition | 22.5 | 22.5 | 28.4 | 32.3 | 40.2 | 48.4 | 61.8 | 84.8 | 112.3 | 161.5 | 166.0 |
| (k) Expenditure on Natural Calamities | 50.1 | 41.5 | 46.6 | 55.7 | 85.7 | 78.6 | 66.6 | 83.3 | 84.1 | 119.6 | 81.3 |
| (l) Others | 6.6 | 6.8 | 8.2 | 8.1 | 10.1 | 17.4 | 20.6 | 24.8 | 27.4 | 35.8 | 29.5 |
| (ii) Economic Services (a + b) | 109.9 | 127.9 | 146.9 | 169.9 | 192.2 | 210.7 | 243.6 | 298.6 | 335.2 | 403.2 | 455.8 |
| (a) Rural Development | 101.9 | 117.5 | 135.5 | 153.9 | 175.9 | 193.2 | 222.0 | 265.5 | 288.3 | 356.3 | 407.2 |
| (b) Food Storage and Warehousing | 8.0 | 10.4 | 11.4 | 15.7 | 16.4 | 17.6 | 21.5 | 33.1 | 46.9 | 46.9 | 48.6 |
| 2. Capital Outlay (i + ii) | 96.7 | 90.3 | 111.7 | 155.7 | 182.6 | 226.2 | 298.2 | 384.9 | 430.6 | 482.7 | 592.6 |
| (i) Social Services (a to i) | 57.8 | 72.0 | 92.9 | 116.9 | 141.4 | 173.9 | 229.9 | 291.7 | 293.7 | 393.0 | 470.7 |
| (a) Education, Sports, Art and Culture | 5.1 | 4.9 | 6.5 | 9.8 | 17.2 | 23.8 | 33.6 | 45.9 | 41.5 | 69.1 | 76.6 |
| (b) Medical and Public Health | 6.0 | 6.2 | 9.2 | 10.1 | 17.2 | 31.3 | 34.2 | 36.3 | 39.3 | 48.1 | 62.9 |
| (c) Family Welfare | 0.3 | 0.1 | 0.2 | — | — | 0.3 | 0.4 | 0.7 | 1.1 | 0.1 | 0.9 |
| (d) Water Supply and Sanitation | 26.9 | 35.5 | 35.9 | 51.8 | 51.8 | 66.5 | 93.4 | 113.3 | 101.6 | 98.1 | 99.8 |
| (e) Housing | 5.1 | 6.4 | 6.0 | 9.8 | 7.4 | 9.8 | 10.1 | 12.1 | 10.5 | 37.4 | 37.4 |
| (f) Urban Development | 3.5 | 4.7 | 18.4 | 17.7 | 23.0 | 17.7 | 24.6 | 41.5 | 62.0 | 78.4 | 117.0 |
| (g) Welfare of SCs, STs and OBCs | 4.2 | 6.2 | 7.8 | 9.3 | 12.4 | 17.2 | 18.4 | 24.4 | 20.7 | 32.9 | 42.9 |
| (h) Social Security and Welfare | 0.4 | 0.9 | 1.6 | 1.6 | 2.4 | 2.7 | 5.2 | 7.9 | 8.0 | 16.0 | 18.2 |
| (i) Others | 6.2 | 7.2 | 7.4 | 6.7 | 9.8 | 4.6 | 10.0 | 9.4 | 9.1 | 12.8 | 15.3 |
| (ii) Economic Services (a + b) | 38.9 | 18.2 | 18.8 | 38.9 | 41.2 | 52.2 | 68.3 | 93.2 | 136.9 | 89.7 | 121.8 |
| (a) Rural Development | 22.8 | 22.2 | 23.2 | 30.1 | 39.5 | 53.9 | 57.3 | 58.3 | 70.3 | 96.3 | 121.4 |
| (b) Food Storage and Warehousing | 16.1 | -4.0 | -4.4 | 8.7 | 1.7 | -1.7 | 11.0 | 34.9 | 66.6 | -6.5 | 0.5 |
| 3. Loans and Advances by State Governments (i + ii) | 32.4 | 27.5 | 27.9 | 25.0 | 33.9 | 47.5 | 75.3 | 79.2 | 78.1 | 74.6 | 92.1 |
| (i) Social Services (a to d) | 28.6 | 27.4 | 27.8 | 21.9 | 30.4 | 36.3 | 61.8 | 63.9 | 58.3 | 64.9 | 81.8 |
| (a) Education | — | 0.3 | 0.5 | 1.3 | 0.5 | 0.2 | 0.2 | 0.1 | 0.1 | 0.6 | 0.1 |
| (b) Housing | 5.1 | 5.4 | 8.1 | 7.4 | 7.5 | 8.9 | 32.8 | 33.2 | 7.8 | 12.7 | 18.5 |
| (c) Housing (Government servants) | 9.5 | 7.9 | 5.6 | 3.2 | 3.6 | 4.3 | 4.5 | 5.9 | 5.7 | 8.0 | 9.1 |
| (d) Others | 14.0 | 13.7 | 13.7 | 10.0 | 18.8 | 22.9 | 24.2 | 24.7 | 44.7 | 43.5 | 54.1 |
| (ii) Economic Services (a + b) | 3.8 | 0.2 | — | 3.2 | 3.5 | 11.2 | 13.5 | 15.3 | 19.8 | 9.7 | 10.3 |
| (a) Rural Development | — | — | — | 0.1 | 0.1 | 0.1 | — | — | — | 0.1 | 0.1 |
| (b) Food Storage and Warehousing | 3.8 | 0.2 | 0.0 | 3.1 | 3.5 | 11.1 | 13.4 | 15.2 | 19.7 | 9.6 | 10.2 |
| Total Social Sector Expenditure (1+2+3) | 1,292.5 | 1,336.5 | 1,461.6 | 1,640.8 | 1,894.3 | 2,229.9 | 2,654.7 | 3,315.4 | 3,929.4 | 4,942.5 | 5,555.2 |

RE: Revised Estimates. BE: Budget Estimates. —: Not available/Negligible.

*: Includes expenditure on social services, rural development and food storage and warehousing under revenue expenditure, capital outlay and loans and advances by the State governments.

Note: Figures in respect of Jammu and Kashmir from 1990-91 to 2009-10 and for Jharkhand from 2001-02 to 2009-10 relate to Revised Estimates.

Source: Budget Documents of the State governments.