

Appendix Table 15: Composition of Social Sector Expenditure*

(₹ billion)

Item	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01
1	2	3	4	5	6	7	8	9	10	11	12
1. Revenue Expenditure (i + ii)	328.3	366.2	413.4	463.4	512.9	600.0	673.6	761.1	914.6	1,056.9	1,133.7
(i) Social Services (a to l)	279.6	310.9	345.7	386.9	440.8	526.0	591.0	668.0	801.9	941.0	1,023.8
(a) Education, Sports, Art and Culture	155.3	170.8	192.6	214.6	245.6	284.2	325.0	363.8	447.0	549.0	587.8
(b) Medical and Public Health	45.9	50.5	56.6	66.1	72.7	66.5	76.6	87.2	105.1	118.0	126.3
(c) Family Welfare	—	—	—	—	—	16.4	15.5	17.3	18.6	21.0	23.4
(d) Water Supply and Sanitation	16.4	18.4	20.9	24.2	29.8	31.3	36.6	45.6	52.4	53.4	54.0
(e) Housing	3.6	4.0	4.5	4.7	5.6	6.9	8.4	9.1	11.3	10.1	12.9
(f) Urban Development	6.3	7.6	7.3	7.9	8.5	11.0	13.8	17.3	21.3	26.6	26.8
(g) Welfare of SCs, STs and OBCs	17.9	20.7	23.0	25.7	30.1	33.9	38.9	44.9	51.7	55.1	61.0
(h) Labour and Labour Welfare	4.5	4.9	5.5	5.9	6.6	7.3	8.0	10.1	10.5	12.0	12.0
(i) Social Security and Welfare	13.6	14.8	16.6	18.5	20.9	23.8	25.9	30.0	35.7	40.5	49.0
(j) Nutrition	5.4	6.1	6.3	6.7	8.5	21.4	18.5	18.4	21.2	22.5	24.8
(k) Expenditure on Natural Calamities	8.8	10.8	9.7	9.5	9.0	19.3	19.6	19.8	21.0	26.1	38.8
(l) Others	2.0	2.3	2.6	3.1	3.6	4.1	4.1	4.5	6.1	6.5	7.1
(ii) Economic Services (a + b)	48.6	55.2	67.8	76.6	72.1	74.1	82.7	93.1	112.7	115.9	109.8
(a) Rural Development	46.8	52.9	63.6	72.8	67.8	65.7	75.3	83.7	104.6	105.0	100.1
(b) Food Storage and Warehousing	1.9	2.4	4.2	3.8	4.4	8.4	7.4	9.4	8.1	10.9	9.7
2. Capital Outlay (i + ii)	15.7	16.9	20.2	19.8	24.1	24.7	25.2	38.6	50.9	56.4	85.1
(i) Social Services (a to i)	12.6	16.5	16.6	17.9	22.2	25.1	28.9	33.0	41.4	42.2	53.5
(a) Education, Sports, Art and Culture	2.8	2.8	3.0	3.0	3.6	4.1	4.3	4.5	5.3	3.6	3.7
(b) Medical and Public Health	2.4	2.8	2.6	2.7	3.1	3.0	3.3	4.5	4.8	6.7	6.0
(c) Family Welfare	—	—	—	—	—	0.4	0.4	0.7	0.4	0.3	0.4
(d) Water Supply and Sanitation	3.5	5.0	5.5	6.8	8.9	9.0	10.3	11.2	16.9	18.2	30.7
(e) Housing	1.8	2.1	1.9	2.0	2.5	3.5	3.0	4.0	5.8	5.0	4.9
(f) Urban Development	0.3	1.5	1.0	1.1	1.3	1.8	2.6	2.4	1.8	2.3	3.2
(g) Welfare of SCs, STs and OBCs	1.2	1.6	1.8	1.7	1.9	2.2	3.6	4.1	4.9	4.7	3.9
(h) Social Security and Welfare	0.3	0.4	0.4	0.2	0.4	0.2	0.7	0.9	0.9	1.0	0.2
(i) Others	0.2	0.4	0.5	0.4	0.5	1.0	0.7	0.8	0.6	0.3	0.4
(ii) Economic Services (a + b)	3.1	0.4	3.6	2.0	1.9	-0.4	-3.6	5.6	9.5	14.2	31.6
(a) Rural Development	1.1	2.0	1.8	1.4	1.4	1.5	3.5	3.3	3.2	5.5	12.8
(b) Food Storage and Warehousing	1.9	-1.6	1.7	0.6	0.5	-1.9	-7.2	2.3	6.3	8.7	18.8
3. Loans and Advances by											
State Governments (i + ii)	7.4	9.5	11.0	11.2	14.4	15.0	20.1	14.6	15.7	23.7	30.5
(i) Social Services (a to d)	7.4	9.5	11.0	11.2	14.4	14.1	18.2	14.4	15.6	22.4	29.8
(a) Education	—	—	—	—	—	0.2	0.1	0.2	0.1	—	—
(b) Housing	1.7	2.1	2.3	3.2	2.7	2.2	4.7	2.9	3.6	4.1	4.4
(c) Housing (Government servants)	1.4	1.6	1.9	2.3	2.6	2.8	3.4	3.6	4.5	9.9	11.5
(d) Others	4.2	5.7	6.9	5.8	9.1	8.8	10.0	7.6	7.4	8.3	13.9
(ii) Economic Services (a + b)	—	—	—	—	—	0.9	1.9	0.2	0.1	1.3	0.7
(a) Rural Development	—	—	—	—	—	—	—	—	—	—	—
(b) Food Storage and Warehousing	—	—	—	—	—	0.9	1.9	0.2	0.1	1.3	0.7
Total Social Sector Expenditure (1+2+3)	351.3	392.6	444.7	494.5	551.4	639.8	719.0	814.3	981.3	1,136.9	1,249.2

(Contd...)

Appendix Table 15: Composition of Social Sector Expenditure* (Concl'd.)

(₹ billion)

Item	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
1	13	14	15	16	17	18	19	20	21	22	23	24
1. Revenue Expenditure (i + ii)	1,163.4	1,218.7	1,322.0	1,460.0	1,677.7	1,956.3	2,281.2	2,851.3	3,488.7	4,029.2	5,063.1	5,694.9
(i) Social Services (a to l)	1,053.5	1,090.7	1,175.2	1,290.4	1,485.5	1,745.6	2,037.7	2,552.7	3,085.5	3,657.1	4,588.2	5,136.6
(a) Education, Sports, Art and Culture	591.0	612.5	642.8	693.7	781.5	895.8	1,007.8	1,212.8	1,516.7	1,876.2	2,309.3	2,605.1
(b) Medical and Public Health	129.4	134.4	141.2	152.3	175.4	191.6	218.9	261.6	326.1	381.3	465.8	541.4
(c) Family Welfare	24.7	23.7	24.7	25.3	27.6	30.4	35.6	44.9	56.9	67.7	79.8	102.0
(d) Water Supply and Sanitation	55.2	55.0	64.8	69.2	84.6	87.7	98.1	102.8	105.2	115.1	141.5	129.9
(e) Housing	12.4	14.4	17.4	18.7	20.0	28.8	40.2	58.9	57.4	64.3	74.2	85.5
(f) Urban Development	32.2	35.4	39.2	48.3	46.9	94.7	142.2	217.7	227.4	216.5	290.9	355.0
(g) Welfare of SCs, STs and OBCs	67.8	71.1	77.0	91.9	104.6	118.0	146.3	180.5	209.4	253.0	322.3	368.5
(h) Labour and Labour Welfare	11.3	11.9	13.8	14.8	16.6	24.8	23.5	28.4	34.0	40.3	53.4	76.3
(i) Social Security and Welfare	50.4	61.2	71.0	80.1	92.3	129.2	176.1	252.3	328.5	387.3	514.4	574.5
(j) Nutrition	22.5	22.5	28.4	32.3	40.2	48.4	61.8	84.8	112.3	134.5	173.2	191.7
(k) Expenditure on Natural Calamities	50.1	41.5	46.6	55.7	85.7	78.6	66.6	83.3	84.1	87.6	133.5	79.0
(l) Others	6.6	6.8	8.2	8.1	10.1	17.4	20.6	24.8	27.4	33.4	29.9	27.9
(ii) Economic Services (a + b)	109.9	127.9	146.9	169.7	192.2	210.7	243.6	298.6	403.2	372.1	474.9	558.3
(a) Rural Development	101.9	117.5	135.5	153.9	175.9	193.2	222.0	265.5	356.3	325.9	423.9	501.8
(b) Food Storage and Warehousing	8.0	10.4	11.4	15.7	16.4	17.6	21.5	33.1	46.9	46.1	51.0	56.5
2. Capital Outlay (i + ii)	96.7	90.3	111.7	155.7	182.6	226.2	298.2	384.9	430.6	407.5	548.5	722.1
(i) Social Services (a to i)	57.8	72.0	92.9	116.9	141.4	173.9	229.9	291.7	293.7	314.0	434.4	586.7
(a) Education, Sports, Art and Culture	5.1	4.9	6.5	9.8	17.2	23.8	33.6	45.9	41.5	50.6	73.5	93.1
(b) Medical and Public Health	6.0	6.2	9.2	10.1	17.2	31.3	34.2	36.3	39.3	42.4	64.0	75.4
(c) Family Welfare	0.3	0.1	0.2	—	—	0.3	0.4	0.7	1.1	0.1	0.8	0.6
(d) Water Supply and Sanitation	26.9	35.5	35.9	51.8	51.8	66.5	93.4	113.3	101.6	88.1	101.4	122.5
(e) Housing	5.1	6.4	6.0	9.8	7.4	9.8	10.1	12.1	10.5	30.4	30.9	55.8
(f) Urban Development	3.5	4.7	18.4	17.7	23.0	17.7	24.6	41.5	62.0	52.0	92.7	128.5
(g) Welfare of SCs, STs and OBCs	4.2	6.2	7.8	9.3	12.4	17.2	18.4	24.4	20.7	28.6	40.8	55.3
(h) Social Security and Welfare	0.4	0.9	1.6	1.6	2.4	2.7	5.2	7.9	8.0	11.7	16.7	23.5
(i) Others	6.2	7.2	7.4	6.7	9.8	4.6	10.0	9.4	9.1	10.2	13.6	31.9
(ii) Economic Services (a + b)	38.9	18.2	18.8	38.9	41.2	52.2	68.3	93.2	136.9	93.5	114.0	135.4
(a) Rural Development	22.8	22.2	23.2	30.1	39.5	53.9	57.3	58.3	70.3	92.4	111.9	129.4
(b) Food Storage and Warehousing	16.1	-4.0	-4.4	8.7	1.7	-1.7	11.0	34.9	66.6	1.0	2.1	6.0
3. Loans and Advances by State Governments (i + ii)	32.4	27.5	27.9	25.0	33.9	47.5	75.3	79.2	78.1	82.7	90.8	105.8
(i) Social Services (a to d)	28.6	27.4	27.8	21.9	30.4	36.3	61.8	63.9	58.3	73.0	79.2	91.7
(a) Education	—	0.3	0.5	1.3	0.5	0.2	0.2	0.1	0.1	0.7	0.6	2.1
(b) Housing	5.1	5.4	8.1	7.4	7.5	8.9	32.8	33.2	7.8	12.5	19.5	15.7
(c) Housing (Government servants)	9.5	7.9	5.6	3.2	3.6	4.3	4.5	5.9	5.7	6.9	9.9	11.2
(d) Others	14.0	13.7	13.7	10.0	18.8	22.9	24.2	24.7	44.7	52.9	49.1	62.6
(ii) Economic Services (a + b)	3.8	0.2	—	3.2	3.5	11.2	13.5	15.3	19.8	9.7	11.6	14.2
(a) Rural Development	—	—	—	0.1	0.1	0.1	—	—	—	—	0.1	0.1
(b) Food Storage and Warehousing	3.8	0.2	—	3.1	3.5	11.1	13.4	15.2	19.7	9.7	11.6	14.1
Total Social Sector Expenditure (1+2+3)	1,292.5	1,336.5	1,461.6	1,640.8	1,894.3	2,229.9	2,654.7	3,315.4	3,997.4	4,519.4	5,702.4	6,522.8

RE: Revised Estimates. BE: Budget Estimates.

'—': Negligible.

*: Includes expenditure on social services, rural development and food storage and warehousing under revenue expenditure, capital outlay and loans and advances by the state governments.

Source: Budget Documents of the state governments.