

Statement 15: Non-Plan Expenditure

(Amount in ₹ crore)

State	2008-09 (Accounts)	2009-10 (Revised Estimates)	2010-11 (Budget Estimates)	Variation (Per cent)	
				Col.3/Col.2	Col.4/Col.3
1	2	3	4	5	6
I. Non-Special Category					
1. Andhra Pradesh	48,103	62,371	70,732	29.7	13.4
2. Bihar	24,846	33,476	33,759	34.7	0.8
3. Chhattisgarh	8,874	11,274	11,808	27.1	4.7
4. Goa	2,994	3,831	4,133	28.0	7.9
5. Gujarat	31,135	37,424	41,786	20.2	11.7
6. Haryana	18,440	21,328	23,091	15.7	8.3
7. Jharkhand	10,947	12,922	11,993	18.0	-7.2
8. Karnataka	34,150	36,722	41,632	7.5	13.4
9. Kerala	27,075	28,920	34,068	6.8	17.8
10. Madhya Pradesh	25,228	31,970	31,490	26.7	-1.5
11. Maharashtra	73,376	87,724	89,902	19.6	2.5
12. Orissa	17,739	24,306	26,094	37.0	7.4
13. Punjab	24,754	29,609	32,729	19.6	10.5
14. Rajasthan	30,778	36,642	39,639	19.1	8.2
15. Tamil Nadu	47,204	50,675	56,682	7.4	11.9
16. Uttar Pradesh	68,629	86,006	95,054	25.3	10.5
17. West Bengal	48,491	56,338	56,755	16.2	0.7
II. Special Category					
1. Arunachal Pradesh	1,945	3,098	3,740	59.3	20.7
2. Assam	12,015	24,242	24,194	101.8	-0.2
3. Himachal Pradesh	9,609	10,478	11,946	9.0	14.0
4. Jammu and Kashmir	12,856	15,448	17,687	20.2	14.5
5. Manipur	2,449	2,496	3,027	1.9	21.3
6. Meghalaya	1,855	2,181	2,348	17.6	7.6
7. Mizoram	1,749	2,291	2,261	31.0	-1.3
8. Nagaland	2,548	2,944	3,586	15.6	21.8
9. Sikkim	1,852	2,307	2,307	24.5	—
10. Tripura	2,715	3,829	4,010	41.0	4.7
11. Uttarakhand	6,696	10,524	9,635	57.2	-8.5
All States	5,99,054	7,31,378	7,86,088	22.1	7.5
<i>Memo item:</i>					
1. NCT Delhi	10,715	14,340	14,660	33.8	2.2
2. Puducherry	1,879	2,141	1,920	13.9	-10.3

Note : Figures for Jammu and Kashmir and Jharkhand for the year 2008-09 (Accounts) relate to Revised Estimates.

Source : Budget Documents of the State Governments.