

**Statement 15: Non-Plan Expenditure**

(Amount in ₹ billion)

State	2009-10 (Accounts)	2010-11 (Revised Estimates)	2011-12 (Budget Estimates)	Variation (Per cent)	
				Col.3/Col.2	Col.4/Col.3
1	2	3	4	5	6
<b>I. Non-Special Category</b>					
1. Andhra Pradesh	541.6	717.2	779.8	32.4	8.7
2. Bihar	275.3	341.2	385.6	24.0	13.0
3. Chhattisgarh	111.1	127.3	141.5	14.6	11.2
4. Goa	36.7	42.1	47.0	14.7	11.7
5. Gujarat	386.7	457.0	478.6	18.2	4.7
6. Haryana	220.3	251.7	264.1	14.3	4.9
7. Jharkhand	129.2	143.2	161.0	10.8	12.4
8. Karnataka	385.8	438.0	493.7	13.5	12.7
9. Kerala	290.1	334.4	436.9	15.3	30.7
10. Madhya Pradesh	316.5	385.7	430.7	21.9	11.7
11. Maharashtra	855.5	994.9	1,053.3	16.3	5.9
12. Odisha	216.4	261.9	295.9	21.0	13.0
13. Punjab	279.0	335.4	342.7	20.2	2.2
14. Rajasthan	361.8	410.3	447.1	13.4	9.0
15. Tamil Nadu	509.0	646.0	704.6	26.9	9.1
16. Uttar Pradesh	858.1	959.7	1,106.7	11.8	15.3
17. West Bengal	539.8	603.7	625.5	11.8	3.6
<b>II. Special Category</b>					
1. Arunachal Pradesh	28.9	27.5	25.8	-4.7	-6.3
2. Assam	183.4	250.5	227.9	36.6	-9.0
3. Himachal Pradesh	108.3	118.6	136.1	9.5	14.8
4. Jammu and Kashmir	154.5	184.7	226.8	19.6	22.7
5. Manipur	24.4	32.4	32.5	33.0	0.3
6. Meghalaya	23.0	23.5	27.9	2.3	19.0
7. Mizoram	20.8	24.8	24.7	19.3	-0.2
8. Nagaland	29.3	36.7	40.0	25.0	9.1
9. Sikkim	22.5	23.6	25.0	4.6	6.3
10. Tripura	36.8	38.9	42.1	5.7	8.3
11. Uttarakhand	94.9	100.2	120.0	5.6	19.8
<b>All States</b>	<b>7,039.6</b>	<b>8,310.8</b>	<b>9,123.6</b>	<b>18.1</b>	<b>9.8</b>
<i>Memo item:</i>					
1. NCT Delhi	138.0	154.8	133.1	12.2	-14.0
2. Puducherry	21.2	24.9	20.0	17.1	-19.5

**Note** : Figures for Jammu and Kashmir and Jharkhand for the year 2009-10 (Accounts) relate to Revised Estimates.

**Source** : Budget Documents of the State Governments.