

Statement 15: Non-Plan Expenditure

(Amount in ₹ billion)

State	2010-11 (Accounts)	2011-12 (Revised Estimates)	2012-13 (Budget Estimates)	Variation (Per cent)	
				Col.3/Col.2	Col.4/Col.3
1	2	3	4	5	6
I. Non-Special Category					
1. Andhra Pradesh	666.0	781.8	903.2	17.4	15.5
2. Bihar	300.3	423.4	460.7	41.0	8.8
3. Chhattisgarh	119.9	146.4	167.1	22.1	14.2
4. Goa	40.7	49.6	52.5	21.9	5.7
5. Gujarat	458.1	487.7	590.6	6.5	21.1
6. Haryana	238.0	279.9	311.2	17.6	11.2
7. Jharkhand	143.2	166.4	183.0	16.3	10.0
8. Karnataka	424.5	494.0	608.6	16.4	23.2
9. Kerala	332.4	442.5	497.6	33.1	12.5
10. Madhya Pradesh	375.3	560.1	517.7	49.2	-7.6
11. Maharashtra	969.0	1,122.3	1,197.2	15.8	6.7
12. Odisha	243.0	299.6	343.5	23.3	14.7
13. Punjab	325.6	354.1	397.1	8.8	12.1
14. Rajasthan	395.3	457.3	528.5	15.7	15.6
15. Tamil Nadu	641.0	730.6	789.5	14.0	8.1
16. Uttar Pradesh	933.5	1,121.6	1,332.5	20.2	18.8
17. West Bengal	583.5	666.0	724.7	14.1	8.8
II. Special Category					
1. Arunachal Pradesh	27.2	34.4	30.0	26.4	-12.8
2. Assam	178.6	236.9	264.5	32.6	11.7
3. Himachal Pradesh	124.8	133.1	163.6	6.7	22.9
4. Jammu and Kashmir	189.3	229.4	249.9	21.2	8.9
5. Manipur	32.5	41.7	43.3	28.2	3.9
6. Meghalaya	27.0	27.9	31.5	3.6	12.7
7. Mizoram	24.4	26.5	27.2	8.6	2.9
8. Nagaland	35.6	44.4	47.3	24.6	6.5
9. Sikkim	23.1	26.7	26.0	16.0	-2.7
10. Tripura	37.4	41.8	47.8	12.0	14.2
11. Uttarakhand	96.4	123.5	140.8	28.1	14.0
All States	7,985.6	9,549.8	10,677.2	19.6	11.8
<i>Memo item:</i>					
1. NCT Delhi	149.6	133.8	182.7	-10.5	36.5
2. Puducherry	24.6	21.4	24.3	-13.0	13.5

Note: Figures for Jharkhand for the year 2010-11 (Accounts) relate to Revised Estimates.

Source: Budget Documents of the State Governments, State Finance Accounts, CAG for 2010-11 in respect of Jammu and Kashmir.