

Appendix IV: Capital Expenditure of States and Union Territories with Legislature (Contd.)
MAHARASHTRA

Item	2008-09 (Accounts)			2009-10 (Budget Estimates)			2009-10 (Revised Estimates)			2010-11 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	2	3	4	5	6	7	8	9	10	11	12	13
1												
TOTAL CAPITAL DISBURSEMENTS (I to XII)	13,27,198	1,84,98,597	1,98,25,795	17,33,136	99,01,555	1,16,34,691	15,46,116	4,12,40,850	4,27,86,965	14,60,580	2,82,93,418	2,97,53,998
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	13,27,198	10,10,259	23,37,457	17,33,136	6,24,680	23,57,816	15,46,116	6,94,352	22,40,468	14,60,580	7,19,567	21,80,147
I. Total Capital Outlay (1 + 2)	12,92,502	6,04,819	18,97,321	17,05,487	1,76,125	18,81,612	14,71,004	2,41,637	17,12,641	14,35,886	1,92,166	16,28,052
1. Development (a + b)	12,48,170	5,93,225	18,41,395	16,87,939	1,58,624	18,46,563	14,30,436	2,12,341	16,42,777	14,04,093	1,72,126	15,76,219
(a) Social Services (1 to 9)	1,72,850	33,617	2,06,467	63,376	35,008	98,385	1,47,287	35,633	1,82,920	1,19,066	28,815	1,47,881
1. Education, Sports, Art and Culture	38,710	-	38,710	11,112	-	11,112	21,065	-	21,065	3,677	-	3,677
2. Medical and Public Health	34,000	-	34,000	13,567	-	13,567	27,819	-	27,819	14,489	-	14,489
3. Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-
4. Water Supply and Sanitation	928	33,799	34,727	333	34,900	35,233	1,552	35,523	37,075	184	28,705	28,888
5. Housing	3,884	-	3,884	2,449	-	2,449	3,492	-	3,492	2,564	-	2,564
6. Urban Development	11,046	3	11,049	3,782	3	3,785	23,584	4	23,588	-	4	4
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	68,220	-	68,220	26,077	-	26,077	53,614	-	53,614	93,564	-	93,564
8. Social Security and Welfare	5,708	-184	5,523	1,739	106	1,845	6,273	106	6,379	1,340	106	1,446
9. Others *	10,355	-	10,355	4,317	-	4,317	9,887	-	9,887	3,248	-	3,248
(b) Economic Services (1 to 10)	10,75,321	5,59,607	16,34,928	16,24,563	1,23,615	17,48,178	12,83,149	1,76,708	14,59,858	12,85,027	1,43,311	14,28,338
1. Agriculture and Allied Activities (i to xi)	85,215	44,909	1,30,123	38,554	14,193	52,747	97,044	58,218	1,55,262	65,292	26,314	91,607
i) Crop Husbandry	-	33	33	-	-	-	-	-	-	-	-	-
ii) Soil and Water Conservation	54,560	2,801	57,361	24,127	1,997	26,124	65,228	2,307	67,535	36,609	1,658	38,268
iii) Animal Husbandry	163	-	163	234	-	234	577	-	577	510	-	510
iv) Dairy Development	28	-	28	44	-	44	56	-	56	55	-	55
v) Fisheries	3,302	-	3,302	2,656	-	2,656	8,676	-	8,676	9,729	-	9,729
vi) Forestry and Wild Life	3,948	175	4,122	2,435	180	2,616	4,280	180	4,460	3,789	176	3,965
vii) Plantations	-	-	-	-	-	-	-	-	-	-	-	-
viii) Food Storage and Warehousing	754	41,900	42,654	752	12,016	12,768	862	55,731	56,593	978	24,480	25,458
ix) Agricultural Research and Education	76	-	76	25	-	25	81	-	81	100	-	100
x) Co-operation	22,384	-	22,384	8,279	-	8,279	17,283	-	17,283	13,523	-	13,523
xi) Others @	-	-	-	-	-	-	-	-	-	-	-	-
2. Rural Development	46,744	-	46,744	11,73,175	-	11,73,175	62,225	-	62,225	2,20,075	-	2,20,075
3. Special Area Programmes	4,773	-	4,773	1,810	-	1,810	5,787	-	5,787	5,430	-	5,430
of which: Hill Areas	4,773	-	4,773	1,810	-	1,810	5,787	-	5,787	5,430	-	5,430
4. Major and Medium Irrigation and Flood Control	6,47,350	4,79,385	11,26,736	2,15,114	90,731	3,05,844	6,26,472	90,731	7,17,203	6,49,755	92,958	7,42,713
5. Energy	89,830	-	89,830	57,584	-	57,584	1,91,496	-	1,91,496	1,79,128	-	1,79,128
6. Industry and Minerals (i to iv)	1,444	-	1,444	1,067	-	1,067	1,178	-	1,178	841	-	841
i) Village and Small Industries	1,444	-	1,444	1,067	-	1,067	1,178	-	1,178	841	-	841
ii) Iron and Steel Industries	-	-	-	-	-	-	-	-	-	-	-	-
iii) Non-Ferrous Mining and Metallurgical Industries	-	-	-	-	-	-	-	-	-	-	-	-
iv) Others #	-	-	-	-	-	-	-	-	-	-	-	-
7. Transport (i + ii)	1,98,784	17,134	2,15,918	1,36,872	10,000	1,46,872	2,98,309	19,068	3,17,377	1,63,101	15,000	1,78,101
i) Roads and Bridges	1,98,784	-	1,98,784	1,36,872	-	1,36,872	2,98,309	-	2,98,309	1,63,101	-	1,63,101
ii) Others **	-	17,134	17,134	-	10,000	10,000	-	19,068	19,068	-	15,000	15,000
8. Communications	-	-	-	-	-	-	-	-	-	-	-	-

(₹ lakh)

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Item	2008-09 (Accounts)				2009-10 (Budget Estimates)				2009-10 (Revised Estimates)				2010-11 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL		PLAN	NON-PLAN	TOTAL		PLAN	NON-PLAN	TOTAL		PLAN	NON-PLAN	TOTAL	
	2	3	4		5	6	7		8	9	10		11	12	13	
1																
9. Science, Technology and Environment																
10. General Economic Services (i + ii)	1,180	18,180	19,360		386	8,691	9,078		639	8,691	9,330		1,405	9,039	10,443	
i) Tourism																
ii) Others @@	1,180	18,180	19,360		386	8,691	9,078		639	8,691	9,330		1,405	9,039	10,443	
2. Non-Development (General Services)	34,332	11,594	45,926		17,548	17,501	35,049		40,568	29,296	69,864		31,793	20,040	51,833	
II. Discharge of Internal Debt (1 to 8)		3,70,398	3,70,398			6,34,138	6,34,138			4,46,637	4,46,637			7,31,140	7,31,140	
1. Market Loans		79,436	79,436			89,048	89,048			88,998	88,998			91,512	91,512	
2. Loans from LIC		25,021	25,021			25,017	25,017			25,021	25,021			25,017	25,017	
3. Loans from SBI and other Banks																
4. Loans from NABARD		14,087	14,087			17,017	17,017			17,017	17,017			26,240	26,240	
5. Loans from National Co-operative Development Corporation																
6. WMA from RBI		11,140	11,140			16,930	16,930			13,316	13,316			14,900	14,900	
7. Special Securities issued to NSSF		90,374	90,374			3,00,000	3,00,000			1,00,000	1,00,000			3,00,000	3,00,000	
8. Others		1,10,978	1,10,978			1,56,285	1,56,285			1,56,285	1,56,285			2,35,050	2,35,050	
of which: Land Compensation Bonds		39,362	39,362			29,841	29,841			46,000	46,000			38,421	38,421	
		2	2			5	5			5	5			5	5	
III. Repayment of Loans to the Centre (1 to 7)		42,053	42,053			43,014	43,014			42,612	42,612			49,650	49,650	
1. State Plan Schemes		39,977	39,977			40,862	40,862			40,546	40,546			47,392	47,392	
of which: Advance release of Plan Assistance for Natural Calamities																
2. Central Plan Schemes		83	83			83	83			83	83			83	83	
3. Centrally Sponsored Schemes		1,296	1,296			1,416	1,416			1,354	1,354			1,526	1,526	
4. Non-Plan (i to ii)		698	698			653	653			630	630			650	650	
i) Relief for Natural Calamities																
ii) Others		698	698			653	653			630	630			650	650	
5. Ways and Means Advances from Centre																
6. Loans for Special Schemes																
7. Others																
IV. Loans and Advances by State Governments (1 + 2)	44,696	83,363	1,28,059		27,649	71,403	99,052		75,111	63,466	1,38,578		24,694	46,611	71,305	
1. Developmental Purposes (a + b)	44,696	58,506	1,03,202		27,649	65,282	92,932		75,111	58,955	1,34,066		24,694	40,637	65,331	
a) Social Services (1 to 7)	10,258	30,212	40,470		5,606	30,481	36,088		44,001	40,037	84,038		11,699	30,368	42,067	
1. Education, Sports, Art and Culture																
2. Medical and Public Health																
3. Family Welfare					24		24		24		24		30		30	
4. Water Supply and Sanitation		723	723			681	681			681	681			648	648	
5. Housing		6,726	6,726			1,568	1,568			14,068	14,068			38	38	
6. Government Servants (Housing)		22,757	22,757			28,207	28,207			24,138	24,138			29,651	29,651	
7. Others	10,258	7	10,265		5,583	25	5,608		43,978	1,149	45,127		11,669	30	11,699	
b) Economic Services (1 to 10)	34,438	28,294	62,732		22,043	34,801	56,844		31,110	18,918	50,028		12,995	10,269	23,264	
1. Crop Husbandry		210	210			5	5			505	505			5	5	
2. Soil and Water Conservation																
3. Food Storage and Warehousing																
4. Co-operation	12,145	10,999	23,145		4,123	10,500	14,623		10,146	4,303	14,449		7,927	7,500	15,427	
5. Major and Medium Irrigation, etc.																
6. Power Projects	17,839	13,641	31,480		14,667	24,296	38,963		16,110	14,110	30,220		2,701		2,701	

(₹ lakh)

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