

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)  
MANIPUR

(₹ Million)

Item	2009-10 (Accounts)			2010-11 (Budget Estimates)			2010-11 (Revised Estimates)			2011-12 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	15,944.6	224,214.2	240,158.9	17,817.2	223,328.2	241,145.4	20,969.9	226,697.3	247,667.2	19,797.9	231,667.2	251,465.1
<b>TOTAL CAPITAL DISBURSEMENTS (1 to XII)</b>												
<b>TOTAL CAPITAL DISBURSEMENTS Excluding Public Accounts\$</b>												
<b>I. Total Capital Outlay (1 + 2)</b>	15,944.6	1,169.6	17,114.2	17,817.2	1,144.8	18,962.0	20,969.9	1,112.8	22,082.7	19,797.9	1,350.9	21,148.8
<b>1. Development (a + b)</b>	15,877.6	0.1	15,877.7	17,650.2	0.4	17,650.6	20,902.9	0.3	20,903.2	19,787.9	0.4	19,788.3
<b>(a) Social Services (1 to 9)</b>	14,847.5	0.1	14,847.6	15,261.4	0.4	15,261.8	18,076.7	0.3	18,077.0	17,052.0	0.4	17,052.4
1. Education, Sports, Art and Culture	5,590.8	0.1	5,590.9	5,566.8	0.1	5,566.9	6,547.9	0.1	6,548.0	7,013.5	0.1	7,013.6
2. Medical and Public Health	1,093.0	-	1,093.0	623.4	-	623.4	901.3	-	901.3	869.9	-	869.9
3. Family Welfare	800.0	-	800.0	947.7	-	947.7	991.9	-	991.9	2,047.3	-	2,047.3
4. Water Supply and Sanitation	1,586.6	-	1,586.6	2,031.1	-	2,031.1	2,703.2	-	2,703.2	2,674.2	-	2,674.2
5. Housing	99.6	0.1	99.7	162.5	0.1	162.6	162.5	0.1	162.6	60.5	0.1	60.6
6. Urban Development	1,306.4	-	1,306.4	1,333.5	-	1,333.5	1,288.4	-	1,288.4	871.4	-	871.4
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	541.3	-	541.3	314.6	-	314.6	499.9	-	499.9	473.6	-	473.6
8. Social Security and Welfare	141.0	-	141.0	137.5	-	137.5	20.8	-	20.8	16.7	-	16.7
9. Others*	23.0	-	23.0	16.5	-	16.5	20.8	-	20.8	16.7	-	16.7
<b>(b) Economic Services (1 to 10)</b>	9,256.6	-	9,256.6	9,694.7	0.3	9,695.0	11,528.7	0.2	11,528.9	10,038.5	0.3	10,038.8
1. Agriculture and Allied Activities (i to xi)	92.1	-	92.1	94.4	-	94.4	157.7	-	157.7	192.5	-	192.5
i) Crop Husbandry	-	-	-	29.3	-	29.3	74.7	-	74.7	4.0	-	4.0
ii) Soil and Water Conservation	-	-	-	-	-	-	-	-	-	-	-	-
iii) Animal Husbandry	17.4	-	17.4	44.5	-	44.5	58.4	-	58.4	59.0	-	59.0
iv) Dairy Development	-	-	-	-	-	-	-	-	-	-	-	-
v) Fisheries	8.6	-	8.6	12.1	-	12.1	16.2	-	16.2	16.2	-	16.2
vi) Forestry and Wild Life	-	-	-	-	-	-	-	-	-	-	-	-
vii) Plantations	-	-	-	-	-	-	-	-	-	-	-	-
viii) Food Storage and Warehousing	58.0	-	58.0	-	-	-	-	-	-	60.5	-	60.5
ix) Agricultural Research and Education	-	-	-	-	-	-	-	-	-	-	-	-
x) Co-operation	8.1	-	8.1	8.5	-	8.5	8.5	-	8.5	52.8	-	52.8
xi) Others @	-	-	-	-	-	-	-	-	-	-	-	-
2. Rural Development	218.1	-	218.1	138.8	-	138.8	356.0	-	356.0	180.8	-	180.8
3. Special Area Programmes of which: Hill Areas	-	-	-	-	-	-	-	-	-	-	-	-
4. Major and Medium Irrigation and Flood Control	2,083.2	-	2,083.2	4,010.3	-	4,010.3	4,315.9	-	4,315.9	4,397.4	-	4,397.4
5. Energy	3,007.8	-	3,007.8	2,072.3	-	2,072.3	3,160.5	-	3,160.5	1,905.2	-	1,905.2
6. Industry and Minerals (i to iv)	245.1	-	245.1	682.6	-	682.6	62.1	-	62.1	312.6	-	312.6
i) Village and Small Industries	197.8	-	197.8	682.6	-	682.6	62.1	-	62.1	307.6	-	307.6
ii) Iron and Steel Industries	2.7	-	2.7	-	-	-	-	-	-	5.0	-	5.0
iii) Non-Ferrous Mining and Metallurgical Industries	-	-	-	-	-	-	-	-	-	-	-	-
iv) Others #	44.6	-	44.6	-	-	-	-	-	-	-	-	-
7. Transport (i + ii)	3,194.1	-	3,194.1	2,476.3	0.3	2,476.6	3,219.4	0.2	3,219.6	2,896.7	0.3	2,897.0
i) Roads and Bridges	2,979.1	-	2,979.1	2,368.3	0.3	2,368.6	3,134.2	0.2	3,134.4	2,896.7	0.3	2,897.0
ii) Others **	215.0	-	215.0	108.0	-	108.0	85.2	-	85.2	-	-	-
8. Communications	-	-	-	-	-	-	-	-	-	-	-	-

**Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)  
MANIPUR**

(₹ Million)

Item	2009-10 (Accounts)			2010-11 (Budget Estimates)			2010-11 (Revised Estimates)			2011-12 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1												
9. Science, Technology and Environment	20.5	-	20.5	183.7	-	183.7	183.7	-	-	183.7	-	183.7
10. General Economic Services (i + ii)	395.7	-	395.7	36.3	-	36.3	73.4	-	-	73.4	-	73.4
i) Tourism	395.7	-	395.7	36.3	-	36.3	73.4	-	-	73.4	-	73.4
ii) Others @	-	-	-	-	-	-	-	-	-	-	-	-
<b>2. Non-Development (General Services)</b>	<b>1,030.1</b>	<b>-</b>	<b>1,030.1</b>	<b>2,388.8</b>	<b>-</b>	<b>2,388.8</b>	<b>2,826.2</b>	<b>-</b>	<b>-</b>	<b>2,826.2</b>	<b>-</b>	<b>2,735.9</b>
<b>Discharge of Internal Debt (1 to 8)</b>	<b>-</b>	<b>747.0</b>	<b>747.0</b>	<b>-</b>	<b>708.5</b>	<b>708.5</b>	<b>-</b>	<b>678.4</b>	<b>-</b>	<b>678.4</b>	<b>-</b>	<b>884.1</b>
1. Market Loans	-	577.8	577.8	-	519.8	519.8	-	519.8	-	519.8	-	641.2
2. Loans from LIC	-	23.5	23.5	-	30.0	30.0	-	-	-	-	-	-
3. Loans from SBI and other Banks	-	-	-	-	-	-	-	-	-	-	-	-
4. Loans from NABARD	-	16.3	16.3	-	-	-	-	-	-	-	-	-
5. Loans from National Co-operative Development Corporation	-	26.5	26.5	-	26.5	26.5	-	26.5	-	26.5	-	-
6. WMA from RBI	-	-	-	-	-	-	-	-	-	-	-	-
7. Special Securities issued to NSSF	-	47.9	47.9	-	44.9	44.9	-	44.9	-	44.9	-	116.2
8. Others	-	55.1	55.1	-	87.3	87.3	-	87.3	-	87.3	-	126.7
of which: Land Compensation Bonds	-	-	-	-	-	-	-	-	-	-	-	96.6
<b>III. Repayment of Loans to the Centre (1 to 7)</b>	<b>-</b>	<b>420.5</b>	<b>420.5</b>	<b>-</b>	<b>421.0</b>	<b>421.0</b>	<b>-</b>	<b>421.0</b>	<b>-</b>	<b>421.0</b>	<b>-</b>	<b>451.4</b>
1. State Plan Schemes	-	25.0	25.0	-	25.3	25.3	-	25.3	-	25.3	-	56.7
of which: Advance release of Plan Assistance for Natural Calamities	-	-	-	-	-	-	-	-	-	-	-	-
2. Central Plan Schemes	-	2.5	2.5	-	2.8	2.8	-	2.8	-	2.8	-	2.8
3. Centrally Sponsored Schemes	-	11.1	11.1	-	10.6	10.6	-	10.6	-	10.6	-	9.7
4. Non-Plan (i + ii)	-	379.5	379.5	-	379.5	379.5	-	379.5	-	379.5	-	379.5
i) Relief for Natural Calamities	-	-	-	-	-	-	-	-	-	-	-	-
ii) Others	-	379.5	379.5	-	379.5	379.5	-	379.5	-	379.5	-	379.5
5. Ways and Means Advances from Centre	-	-	-	-	-	-	-	-	-	-	-	-
6. Loans for Special Schemes	-	2.4	2.4	-	2.8	2.8	-	2.8	-	2.8	-	2.9
7. Others	-	-	-	-	-	-	-	-	-	-	-	-
<b>IV. Loans and Advances by State Governments (1+2)</b>	<b>67.0</b>	<b>1.9</b>	<b>68.9</b>	<b>167.0</b>	<b>15.0</b>	<b>182.0</b>	<b>67.0</b>	<b>13.0</b>	<b>80.0</b>	<b>10.0</b>	<b>15.0</b>	<b>25.0</b>
<b>1. Development Purposes (a + b)</b>	<b>67.0</b>	<b>1.8</b>	<b>68.8</b>	<b>167.0</b>	<b>6.5</b>	<b>173.5</b>	<b>67.0</b>	<b>6.5</b>	<b>73.5</b>	<b>10.0</b>	<b>6.5</b>	<b>16.5</b>
<b>a) Social Services (1 to 7)</b>	<b>-</b>	<b>1.8</b>	<b>1.8</b>	<b>100.0</b>	<b>6.5</b>	<b>106.5</b>	<b>-</b>	<b>6.5</b>	<b>6.5</b>	<b>-</b>	<b>6.5</b>	<b>6.5</b>
1. Education, Sports, Art and Culture	-	-	-	-	-	-	-	-	-	-	-	-
2. Medical and Public Health	-	-	-	-	-	-	-	-	-	-	-	-
3. Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-
4. Water Supply and Sanitation	-	-	-	-	-	-	-	-	-	-	-	-
5. Housing	-	-	-	-	-	-	-	-	-	-	-	-
6. Government Servants (Housing)	-	1.8	1.8	-	6.5	6.5	-	6.5	-	6.5	-	6.5
7. Others	-	-	-	100.0	-	100.0	-	-	-	-	-	-
<b>b) Economic Services (1 to 10)</b>	<b>67.0</b>	<b>-</b>	<b>67.0</b>	<b>67.0</b>	<b>-</b>	<b>67.0</b>	<b>67.0</b>	<b>-</b>	<b>67.0</b>	<b>10.0</b>	<b>-</b>	<b>10.0</b>
1. Crop Husbandry	-	-	-	-	-	-	-	-	-	-	-	-
2. Soil and Water Conservation	-	-	-	-	-	-	-	-	-	-	-	-
3. Food Storage and Warehousing	-	-	-	-	-	-	-	-	-	-	-	-
4. Co-operation	-	-	-	-	-	-	-	-	-	-	-	-
5. Major and Medium Irrigation, etc.	-	-	-	-	-	-	-	-	-	-	-	-

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MANIPUR

(₹ Million)

Item	2009-10 (Accounts)			2010-11 (Budget Estimates)			2010-11 (Revised Estimates)			2011-12 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1												
6. Power Projects												
7. Village and Small Industries	67.0		67.0	62.0		62.0	62.0		62.0			
8. Other Industries and Minerals												
9. Rural Development												
10. Others				5.0		5.0	5.0		5.0		10.0	10.0
<b>2. Non-Development Purposes (a + b)</b>		<b>0.2</b>	<b>0.2</b>		<b>8.5</b>	<b>8.5</b>	<b>8.5</b>		<b>6.5</b>		<b>8.5</b>	<b>8.5</b>
a) Government Servants (other than Housing)		0.2	0.2		8.5	8.5	8.5		6.5		8.5	8.5
b) Miscellaneous												
<b>V. Inter-State Settlement</b>												
<b>VI. Contingency Fund</b>												
<b>VII. Small Savings, Provident Funds, etc. (1+2)</b>												
1. State Provident Funds		1,188.1	1,188.1		1,235.0	1,235.0	1,235.0		1,220.0		1,370.0	1,370.0
2. Others		1,165.7	1,165.7		1,200.0	1,200.0	1,200.0		1,200.0		1,350.0	1,350.0
<b>VIII. Reserve Funds (1 to 4)</b>		<b>263.1</b>	<b>263.1</b>		<b>292.3</b>	<b>292.3</b>	<b>292.3</b>		<b>364.5</b>		<b>397.3</b>	<b>397.3</b>
1. Depreciation/Renewal Reserve Funds												
2. Sinking Funds		183.2	183.2		190.9	190.9	190.9		190.9		217.2	217.2
3. Famine Relief Fund												
4. Others		79.9	79.9		101.4	101.4	101.4		173.6		180.1	180.1
<b>IX. Deposits and Advances (1 to 4)</b>		<b>6,421.2</b>	<b>6,421.2</b>		<b>2,498.0</b>	<b>2,498.0</b>	<b>2,498.0</b>		<b>7,200.0</b>		<b>6,199.0</b>	<b>6,199.0</b>
1. Civil Deposits		1,466.7	1,466.7		850.0	850.0	850.0		1,500.0		1,500.0	1,500.0
2. Deposits of Local Funds												
3. Civil Advances		169.3	169.3		140.0	140.0	140.0		200.0		199.0	199.0
4. Others		4,785.2	4,785.2		1,508.0	1,508.0	1,508.0		5,500.0		4,500.0	4,500.0
<b>X. Suspense and Miscellaneous (1 to 4)</b>		<b>192,266.0</b>	<b>192,266.0</b>		<b>211,563.5</b>	<b>211,563.5</b>	<b>211,563.5</b>		<b>210,500.0</b>		<b>200,000.0</b>	<b>200,000.0</b>
1. Suspense		797.1	797.1		1,500.0	1,500.0	1,500.0		1,500.0		2,000.0	2,000.0
2. Cash Balance Investment Accounts		190,759.4	190,759.4		209,563.5	209,563.5	209,563.5		208,500.0		197,250.0	197,250.0
3. Deposits with RBI												
4. Others		709.5	709.5		500.0	500.0	500.0		500.0		750.0	750.0
<b>XI. Appropriation to Contingency Fund</b>												
<b>XII. Remittances</b>		<b>22,906.3</b>	<b>22,906.3</b>		<b>6,594.6</b>	<b>6,594.6</b>	<b>6,594.6</b>		<b>6,300.0</b>		<b>22,350.0</b>	<b>22,350.0</b>
<b>A. Surplus (+)/Deficit(-) on Revenue Account</b>		<b>8,587.4</b>	<b>8,587.4</b>		<b>13,184.8</b>	<b>13,184.8</b>	<b>13,184.8</b>		<b>12,423.8</b>		<b>11,383.1</b>	<b>11,383.1</b>
<b>B. Surplus (+)/Deficit (-) on Capital Account</b>		<b>-11,449.9</b>	<b>-11,449.9</b>		<b>-13,884.0</b>	<b>-13,884.0</b>	<b>-13,884.0</b>		<b>-14,555.4</b>		<b>-12,385.7</b>	<b>-12,385.7</b>
<b>C. Overall Surplus (+)/Deficit (-) (A+B)</b>		<b>-2,862.5</b>	<b>-2,862.5</b>		<b>-699.2</b>	<b>-699.2</b>	<b>-699.2</b>		<b>-2,131.6</b>		<b>-1,002.5</b>	<b>-1,002.5</b>
<b>D. Financing of Surplus (+)/Deficit (-) (C = i to iii)</b>		<b>-2,862.5</b>	<b>-2,862.5</b>		<b>-699.2</b>	<b>-699.2</b>	<b>-699.2</b>		<b>-2,131.6</b>		<b>-1,002.5</b>	<b>-1,002.5</b>
i. Increase (+)/Decrease (-) in Cash Balances		-361.6	-361.6		237.3	237.3	237.3		-131.6		1,747.5	1,747.5
a) Opening Balance		-2,590.3	-2,590.3		-990.0	-990.0	-990.0		-2,951.9		-3,083.5	-3,083.5
b) Closing Balance		-2,951.9	-2,951.9		-752.7	-752.7	-752.7		-3,083.5		-1,336.0	-1,336.0
ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)		-2,500.9	-2,500.9		-936.5	-936.5	-936.5		-2,000.0		-2,750.0	-2,750.0
iii. Increase (+)/Decrease (-) in Ways and Means Advances and Overdrafts from RBI (net)		-	-		-	-	-		-		-	-