

**Appendix IV : Capital Expenditure of State and Union Territories with Legislature (Contd.)**

**MANIPUR**

(₹ Million)

Item	2013-14 (Accounts)			2014-15 (Budget Estimates)			2014-15 (Revised Estimates)			2015-16 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL CAPITAL DISBURSEMENTS (I to XII)</b>	<b>12,919.0</b>	<b>166,223.4</b>	<b>179,142.4</b>	<b>17,493.2</b>	<b>226,779.0</b>	<b>244,272.2</b>	<b>19,091.6</b>	<b>226,730.8</b>	<b>245,822.5</b>	<b>12,777.8</b>	<b>230,213.3</b>	<b>242,991.1</b>
<b>TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$</b>	<b>12,919.0</b>	<b>1,621.9</b>	<b>14,540.9</b>	<b>17,493.2</b>	<b>2,449.2</b>	<b>19,942.4</b>	<b>19,091.6</b>	<b>2,783.7</b>	<b>21,875.4</b>	<b>12,777.8</b>	<b>4,095.6</b>	<b>16,873.3</b>
<b>I. Total Capital Outlay (1 + 2)</b>	<b>12,919.0</b>	<b>-0.1</b>	<b>12,918.9</b>	<b>17,393.2</b>	<b>0.1</b>	<b>17,393.3</b>	<b>18,991.6</b>	<b>0.1</b>	<b>18,991.7</b>	<b>12,777.8</b>	<b>0.1</b>	<b>12,777.9</b>
<b>1. Development (a + b)</b>	<b>10,715.8</b>	<b>-0.1</b>	<b>10,715.7</b>	<b>11,960.2</b>	<b>0.1</b>	<b>11,960.3</b>	<b>15,461.7</b>	<b>0.1</b>	<b>15,461.9</b>	<b>10,840.2</b>	<b>0.1</b>	<b>10,840.3</b>
<b>(a) Social Services (1 to 9)</b>	<b>3,280.3</b>	<b>0.1</b>	<b>3,280.5</b>	<b>4,083.0</b>	<b>0.1</b>	<b>4,083.2</b>	<b>6,551.3</b>	<b>0.1</b>	<b>6,551.4</b>	<b>3,551.5</b>	<b>0.1</b>	<b>3,551.6</b>
1. Education, Sports, Art and Culture	397.4	-	397.4	1,013.9	-	1,013.9	1,806.0	-	1,806.0	428.4	-	428.4
2. Medical and Public Health	1,141.6	-	1,141.6	402.5	-	402.5	1,587.5	-	1,587.5	308.9	-	308.9
3. Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-
4. Water Supply and Sanitation	766.1	-	766.1	1,557.7	-	1,557.7	1,801.1	-	1,801.1	2,158.6	-	2,158.6
5. Housing	50.4	0.1	50.6	30.0	0.1	30.1	30.0	0.1	30.1	30.0	0.1	30.1
6. Urban Development	514.6	-	514.6	929.3	-	929.3	622.8	-	622.8	317.5	-	317.5
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	278.7	-	278.7	146.2	-	146.2	455.8	-	455.8	276.1	-	276.1
8. Social Security and Welfare	121.5	-	121.5	1.5	-	1.5	226.4	-	226.4	1.5	-	1.5
9. Others *	10.0	-	10.0	2.0	-	2.0	21.5	-	21.5	30.5	-	30.5
<b>(b) Economic Services (1 to 10)</b>	<b>7,435.4</b>	<b>-0.2</b>	<b>7,435.2</b>	<b>7,877.2</b>	<b>-</b>	<b>7,877.2</b>	<b>8,910.5</b>	<b>-</b>	<b>8,910.5</b>	<b>7,288.7</b>	<b>-</b>	<b>7,288.7</b>
1. Agriculture and Allied Activities (i to xi)	118.4	-0.2	118.2	56.6	-	56.6	73.1	-	73.1	81.5	-	81.5
i) Crop Husbandry	20.0	-10.7	9.3	-	-	-	20.0	-	20.0	12.8	-	12.8
ii) Soil and Water Conservation	-	-	-	-	-	-	-	-	-	-	-	-
iii) Animal Husbandry	41.9	-	41.9	21.2	-	21.2	21.2	-	21.2	13.1	-	13.1
iv) Dairy Development	-	-	-	-	-	-	-	-	-	-	-	-
v) Fisheries	15.0	-	15.0	31.4	-	31.4	27.9	-	27.9	13.1	-	13.1
vi) Forestry and Wild Life	-	-	-	-	-	-	-	-	-	-	-	-
vii) Plantations	-	-	-	-	-	-	-	-	-	-	-	-
viii) Food Storage and Warehousing	39.2	10.5	49.7	-	-	-	-	-	-	-	-	-
ix) Agricultural Research and Education	-	-	-	-	-	-	-	-	-	-	-	-
x) Co-operation	2.2	-	2.2	3.9	-	3.9	3.9	-	3.9	42.5	-	42.5
xi) Others @	-	-	-	-	-	-	-	-	-	-	-	-
2. Rural Development	-	-	-	-	-	-	-	-	-	-	-	-
3. Special Area Programmes of which: Hill Areas	613.3	-	613.3	477.9	-	477.9	771.9	-	771.9	435.7	-	435.7
4. Major and Medium Irrigation and Flood Control	1,724.9	-	1,724.9	5,942.1	-	5,942.1	3,995.3	-	3,995.3	3,152.0	-	3,152.0
5. Energy	1,983.5	-	1,983.5	78.0	-	78.0	773.4	-	773.4	440.7	-	440.7
6. Industry and Minerals (i to iv)	157.3	-	157.3	526.6	-	526.6	245.4	-	245.4	20.2	-	20.2
i) Village and Small Industries	155.0	-	155.0	520.7	-	520.7	239.5	-	239.5	2.0	-	2.0
ii) Iron and Steel Industries	0.1	-	0.1	0.3	-	0.3	0.3	-	0.3	-	-	-
iii) Non-Ferrous Mining and Metallurgical Industries	-	-	-	-	-	-	-	-	-	-	-	-
iv) Others #	2.1	-	2.1	5.6	-	5.6	5.6	-	5.6	18.2	-	18.2
7. Transport (i + ii)	2,526.7	-	2,526.7	423.0	-	423.0	2,244.5	-	2,244.5	2,751.9	-	2,751.9
i) Roads and Bridges	2,526.7	-	2,526.7	423.0	-	423.0	2,244.5	-	2,244.5	2,711.9	-	2,711.9
ii) Others **	-	-	-	-	-	-	-	-	-	40.0	-	40.0
8. Communications	-	-	-	-	-	-	-	-	-	-	-	-

**Appendix IV : Capital Expenditure of State and Union Territories with Legislature (Contd.)**

**MANIPUR**

(₹ Million)

Item	2013-14 (Accounts)			2014-15 (Budget Estimates)			2014-15 (Revised Estimates)			2015-16 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
9. Science, Technology and Environment	-	-	-	-	-	-	25.0	-	25.0	70.0	-	70.0
10. General Economic Services (i + ii)	311.4	-	311.4	373.0	-	373.0	781.9	-	781.9	336.7	-	336.7
i) Tourism	305.4	-	305.4	373.0	-	373.0	781.9	-	781.9	336.7	-	336.7
ii) Others @	6.0	-	6.0	-	-	-	-	-	-	-	-	-
<b>2. Non-Development (General Services)</b>	<b>2,203.2</b>	-	<b>2,203.2</b>	<b>5,433.0</b>	-	<b>5,433.0</b>	<b>3,529.9</b>	-	<b>3,529.9</b>	<b>1,937.6</b>	-	<b>1,937.6</b>
<b>II. Discharge of Internal Debt (1 to 8)</b>	-	<b>4,875.1</b>	<b>4,875.1</b>	-	<b>1,985.4</b>	<b>1,985.4</b>	-	<b>2,329.0</b>	<b>2,329.0</b>	-	<b>3,618.2</b>	<b>3,618.2</b>
1. Market Loans	-	618.3	618.3	-	1,260.6	1,260.6	-	1,260.6	1,260.6	-	2,730.0	2,730.0
2. Loans from LIC	-	-	-	-	-	-	-	-	-	-	-	-
3. Loans from SBI and other Banks	-	-	-	-	-	-	-	-	-	-	-	-
4. Loans from NABARD	-	108.6	108.6	-	204.7	204.7	-	204.7	204.7	-	267.9	267.9
5. Loans from National Co-operative Development Corporation	-	-	-	-	-	-	-	-	-	-	-	-
6. WMA from RBI	-	3,724.3	3,724.3	-	-	-	-	-	-	-	-	-
7. Special Securities issued to NSSF	-	343.6	343.6	-	431.0	431.0	-	445.0	445.0	-	445.0	445.0
8. Others	-	80.2	80.2	-	89.1	89.1	-	418.7	418.7	-	175.2	175.2
of which: Land Compensation Bonds	-	-	-	-	-	-	-	-	-	-	-	-
<b>III. Repayment of Loans to the Centre (1 to 7)</b>	-	<b>470.8</b>	<b>470.8</b>	-	<b>441.7</b>	<b>441.7</b>	-	<b>441.7</b>	<b>441.7</b>	-	<b>441.3</b>	<b>441.3</b>
1. State Plan Schemes	-	57.8	57.8	-	59.5	59.5	-	59.5	59.5	-	59.5	59.5
of which: Advance release of Plan Assistance for Natural Calamities	-	-	-	-	-	-	-	-	-	-	-	-
2. Central Plan Schemes	-	-	-	-	-	-	-	-	-	-	-	-
3. Centrally Sponsored Schemes	-	-	-	-	-	-	-	-	-	-	-	-
4. Non-Plan (i + ii)	-	409.5	409.5	-	379.1	379.1	-	379.1	379.1	-	379.1	379.1
i) Relief for Natural Calamities	-	-	-	-	-	-	-	-	-	-	-	-
ii) Others	-	409.5	409.5	-	379.1	379.1	-	379.1	379.1	-	379.1	379.1
5. Ways and Means Advances from Centre	-	-	-	-	-	-	-	-	-	-	-	-
6. Loans for Special Schemes	-	3.6	3.6	-	3.0	3.0	-	3.0	3.0	-	2.7	2.7
7. Others	-	-	-	-	-	-	-	-	-	-	-	-
<b>IV. Loans and Advances by State Governments (1+2)</b>	-	<b>0.4</b>	<b>0.4</b>	<b>100.0</b>	<b>22.0</b>	<b>122.0</b>	<b>100.0</b>	<b>13.0</b>	<b>113.0</b>	-	<b>36.0</b>	<b>36.0</b>
<b>1. Development Purposes (a + b)</b>	-	-	-	<b>100.0</b>	<b>4.0</b>	<b>104.0</b>	<b>100.0</b>	<b>4.0</b>	<b>104.0</b>	-	<b>4.0</b>	<b>4.0</b>
<b>a) Social Services (1 to 7)</b>	-	-	-	-	<b>4.0</b>	<b>4.0</b>	-	<b>4.0</b>	<b>4.0</b>	-	<b>4.0</b>	<b>4.0</b>
1. Education, Sports, Art and Culture	-	-	-	-	-	-	-	-	-	-	-	-
2. Medical and Public Health	-	-	-	-	-	-	-	-	-	-	-	-
3. Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-
4. Water Supply and Sanitation	-	-	-	-	-	-	-	-	-	-	-	-
5. Housing	-	-	-	-	-	-	-	-	-	-	-	-
6. Government Servants (Housing)	-	-	-	-	4.0	4.0	-	4.0	4.0	-	4.0	4.0
7. Others	-	-	-	-	-	-	-	-	-	-	-	-
<b>b) Economic Services (1 to 10)</b>	-	-	-	<b>100.0</b>	-	<b>100.0</b>	<b>100.0</b>	-	<b>100.0</b>	-	-	-
1. Crop Husbandry	-	-	-	-	-	-	-	-	-	-	-	-
2. Soil and Water Conservation	-	-	-	-	-	-	-	-	-	-	-	-
3. Food Storage and Warehousing	-	-	-	-	-	-	-	-	-	-	-	-
4. Co-operation	-	-	-	-	-	-	-	-	-	-	-	-
5. Major and Medium Irrigation, etc.	-	-	-	-	-	-	-	-	-	-	-	-
6. Power Projects	-	-	-	100.0	-	100.0	100.0	-	100.0	-	-	-

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**MANIPUR**

(₹ Million)

Item	2013-14 (Accounts)			2014-15 (Budget Estimates)			2014-15 (Revised Estimates)			2015-16 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7. Village and Small Industries	-	-	-	-	-	-	-	-	-	-	-	-
8. Other Industries and Minerals	-	-	-	-	-	-	-	-	-	-	-	-
9. Rural Development	-	-	-	-	-	-	-	-	-	-	-	-
10. Others	-	-	-	-	-	-	-	-	-	-	-	-
<b>2. Non-Development Purposes (a + b)</b>	-	<b>0.4</b>	<b>0.4</b>	-	<b>18.0</b>	<b>18.0</b>	-	<b>9.0</b>	<b>9.0</b>	-	<b>32.0</b>	<b>32.0</b>
a) Government Servants (other than Housing)	-	0.4	0.4	-	18.0	18.0	-	9.0	9.0	-	32.0	32.0
b) Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-
<b>V. Inter-State Settlement</b>	-	-	-	-	-	-	-	-	-	-	-	-
<b>VI. Contingency Fund</b>	-	-	-	-	-	-	-	-	-	-	-	-
<b>VII. State Provident Funds, etc. (1+2)</b>	-	<b>1,791.3</b>	<b>1,791.3</b>	-	<b>1,921.6</b>	<b>1,921.6</b>	-	<b>1,921.6</b>	<b>1,921.6</b>	-	<b>2,030.0</b>	<b>2,030.0</b>
1. State Provident Funds	-	1,764.7	1,764.7	-	1,900.0	1,900.0	-	1,900.0	1,900.0	-	2,000.0	2,000.0
2. Others	-	26.6	26.6	-	21.6	21.6	-	21.6	21.6	-	30.0	30.0
<b>VIII. Reserve Funds (1 to 4)</b>	-	<b>442.7</b>	<b>442.7</b>	-	<b>437.2</b>	<b>437.2</b>	-	<b>469.5</b>	<b>469.5</b>	-	<b>381.7</b>	<b>381.7</b>
1. Depreciation/Renewal Reserve Funds	-	-	-	-	-	-	-	-	-	-	-	-
2. Sinking Funds	-	365.4	365.4	-	253.7	253.7	-	253.7	253.7	-	274.0	274.0
3. Famine Relief Fund	-	-	-	-	-	-	-	-	-	-	-	-
4. Others	-	77.3	77.3	-	183.5	183.5	-	215.8	215.8	-	107.7	107.7
<b>IX. Deposits and Advances (1 to 4)</b>	-	<b>8,677.3</b>	<b>8,677.3</b>	-	<b>7,965.0</b>	<b>7,965.0</b>	-	<b>7,550.0</b>	<b>7,550.0</b>	-	<b>7,700.0</b>	<b>7,700.0</b>
1. Civil Deposits	-	4,162.9	4,162.9	-	4,100.0	4,100.0	-	3,500.0	3,500.0	-	3,500.0	3,500.0
2. Deposits of Local Funds	-	-	-	-	-	-	-	-	-	-	-	-
3. Civil Advances	-	245.4	245.4	-	200.0	200.0	-	200.0	200.0	-	300.0	300.0
4. Others	-	4,269.0	4,269.0	-	3,665.0	3,665.0	-	3,850.0	3,850.0	-	3,900.0	3,900.0
<b>X. Suspense and Miscellaneous (1 to 4)</b>	-	<b>124,228.5</b>	<b>124,228.5</b>	-	<b>189,506.0</b>	<b>189,506.0</b>	-	<b>189,506.0</b>	<b>189,506.0</b>	-	<b>192,006.0</b>	<b>192,006.0</b>
1. Suspense	-	1,351.0	1,351.0	-	700.0	700.0	-	700.0	700.0	-	700.0	700.0
2. Cash Balance Investment Accounts	-	122,116.1	122,116.1	-	188,200.0	188,200.0	-	188,200.0	188,200.0	-	190,700.0	190,700.0
3. Deposits with RBI	-	-	-	-	-	-	-	-	-	-	-	-
4. Others	-	761.5	761.5	-	606.0	606.0	-	606.0	606.0	-	606.0	606.0
<b>XI. Appropriation to Contingency Fund</b>	-	-	-	-	-	-	-	-	-	-	-	-
<b>XII. Remittances</b>	-	<b>25,737.3</b>	<b>25,737.3</b>	-	<b>24,500.0</b>	<b>24,500.0</b>	-	<b>24,500.0</b>	<b>24,500.0</b>	-	<b>24,000.0</b>	<b>24,000.0</b>
<b>A. Surplus (+)/Deficit (-) on Revenue Account</b>			<b>15,639.6</b>			<b>11,988.0</b>			<b>9,731.4</b>			<b>6,927.7</b>
<b>B. Surplus (+)/Deficit(-) on Capital Account</b>			<b>-9,782.0</b>			<b>-13,924.2</b>			<b>-14,997.5</b>			<b>-6,985.0</b>
<b>C. Overall Surplus (+)/Deficit (-) (A+B)</b>			<b>5,857.6</b>			<b>-1,936.1</b>			<b>-5,266.1</b>			<b>-57.3</b>
<b>D. Financing of Surplus (+)/Deficit (-) (C = i to iii)</b>			<b>5,857.6</b>			<b>-1,936.1</b>			<b>-5,266.1</b>			<b>-57.3</b>
<b>i. Increase (+)/Decrease (-) in Cash Balances</b>			<b>1,751.7</b>			<b>-1,936.1</b>			<b>-2,766.1</b>			<b>-57.3</b>
a) Opening Balance			-2,433.0			-3,962.4			-681.3			-3,447.3
b) Closing Balance			-681.3			-5,898.6			-3,447.3			-3,504.6
<b>ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)</b>			<b>3,126.7</b>			-			<b>-2,500.0</b>			-
<b>iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)</b>			<b>979.2</b>			-			-			-