

Statements

Statement 16: Non-Plan Non-Development Expenditure*

(Amount in ₹ billion)

State	2009-10 (Accounts)	2010-11 (Revised Estimates)	2011-12 (Budget Estimates)	Variation (Per cent)	
				Col.3/Col.2	Col.4/Col.3
1	2	3	4	5	6
I. Non-Special Category					
1. Andhra Pradesh	212.7	261.8	305.6	23.1	16.7
2. Bihar	119.2	155.5	184.3	30.5	18.5
3. Chhattisgarh	43.1	50.7	60.6	17.9	19.5
4. Goa	13.7	15.8	17.4	15.3	10.1
5. Gujarat	165.6	192.8	222.8	16.5	15.6
6. Haryana	78.0	97.4	107.5	24.9	10.4
7. Jharkhand	62.4	68.7	75.4	9.9	9.8
8. Karnataka	127.3	145.7	184.7	14.5	26.8
9. Kerala	135.8	153.3	188.4	12.9	22.9
10. Madhya Pradesh	119.1	153.7	181.3	29.0	17.9
11. Maharashtra	322.2	390.2	434.7	21.1	11.4
12. Odisha	92.4	115.4	134.2	24.9	16.2
13. Punjab	156.0	175.3	170.1	12.4	-3.0
14. Rajasthan	148.6	172.5	185.7	16.1	7.7
15. Tamil Nadu	204.3	266.1	286.4	30.2	7.6
16. Uttar Pradesh	402.6	489.9	530.2	21.7	8.2
17. West Bengal	262.5	291.9	295.4	11.2	1.2
II. Special Category					
1. Arunachal Pradesh	11.4	11.4	10.8	0.2	-5.8
2. Assam	83.2	97.6	95.9	17.3	-1.7
3. Himachal Pradesh	43.4	50.6	57.3	16.6	13.3
4. Jammu and Kashmir	65.4	79.0	110.7	20.7	40.2
5. Manipur	11.7	16.2	16.6	38.1	2.4
6. Meghalaya	10.7	11.0	13.0	2.6	18.9
7. Mizoram	9.4	11.1	11.4	17.7	2.8
8. Nagaland	15.7	19.1	21.0	21.6	9.9
9. Sikkim	15.3	15.8	16.7	3.6	5.6
10. Tripura	18.7	20.3	21.5	8.4	6.3
11. Uttarakhand	37.1	42.5	50.0	14.6	17.7
All States	2,987.5	3,571.2	3,989.9	19.5	11.7
<i>Memo item:</i>					
1. NCT Delhi	56.0	64.2	43.2	14.7	-32.7
2. Puducherry	8.1	8.4	9.2	3.9	9.6

* Including expenditure on revenue and capital account and loans and advances extended by the State Governments.

Note : Figures for Jammu and Kashmir and Jharkhand for the year 2009-10 (Accounts) relate to Revised Estimates.

Source : Budget Documents of the State Governments.