

Statement 16: Non-Plan Non-Development Expenditure*

(Amount in ₹ billion)

State	2010-11 (Accounts)	2011-12 (Revised Estimates)	2012-13 (Budget Estimates)	Variation (Per cent)	
				Col.3/Col.2	Col.4/Col.3
1	2	3	4	5	6
I. Non-Special Category					
1. Andhra Pradesh	266.6	301.2	335.0	13.0	11.2
2. Bihar	151.7	190.0	220.7	25.3	16.2
3. Chhattisgarh	52.1	61.3	71.7	17.6	17.1
4. Goa	14.8	17.7	18.8	19.6	6.1
5. Gujarat	193.3	210.4	266.0	8.8	26.5
6. Haryana	93.6	109.2	124.2	16.6	13.7
7. Jharkhand	68.7	80.3	80.6	16.9	0.4
8. Karnataka	140.1	174.4	240.0	24.5	37.6
9. Kerala	152.7	191.6	208.1	25.5	8.6
10. Madhya Pradesh	145.5	174.2	204.8	19.7	17.6
11. Maharashtra	376.8	425.6	489.7	12.9	15.1
12. Odisha	99.5	125.8	158.4	26.5	25.9
13. Punjab	186.4	165.1	172.2	-11.4	4.3
14. Rajasthan	165.7	186.1	199.7	12.3	7.3
15. Tamil Nadu	261.6	287.2	325.9	9.8	13.5
16. Uttar Pradesh	478.9	534.2	648.6	11.5	21.4
17. West Bengal	285.7	314.3	358.9	10.0	14.2
II. Special Category					
1. Arunachal Pradesh	12.5	13.1	12.3	5.3	-6.5
2. Assam	77.1	99.4	97.0	28.9	-2.4
3. Himachal Pradesh	52.5	56.5	64.9	7.7	14.8
4. Jammu and Kashmir	77.7	99.2	111.4	27.7	12.3
5. Manipur	16.2	22.0	22.3	35.8	1.5
6. Meghalaya	12.7	13.0	14.1	2.5	8.3
7. Mizoram	11.3	11.6	12.6	2.5	8.7
8. Nagaland	18.3	23.0	23.9	25.6	3.6
9. Sikkim	15.6	16.5	16.3	5.8	-1.2
10. Tripura	19.2	21.1	24.4	9.9	15.6
11. Uttarakhand	41.7	51.2	54.5	22.7	6.4
All States	3,488.6	3,975.3	4,577.0	14.0	15.1
<i>Memo item:</i>					
1. NCT Delhi	62.1	44.3	81.0	-28.6	82.7
2. Puducherry	8.3	9.5	11.5	13.9	21.1

* Including expenditure on revenue and capital account and loans and advances extended by the State Governments.

Note: Figures for Jharkhand for the year 2010-11 (Accounts) relate to Revised Estimates.**Source:** Budget Documents of the State Governments, State Finance Accounts, CAG for 2010-11 in respect of Jammu and Kashmir.