

Appendix II

Appendix II : Revenue Expenditure of States and Union Territories with Legislature

(₹ Lakh)

| Item | ANDHRA PRADESH | | | | ARUNACHAL PRADESH | | | |
|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | 2017-18 (Accounts) | 2018-19 (Budget Estimates) | 2018-19 (Revised Estimates) | 2019-20 (Budget Estimates) | 2017-18 (Accounts) | 2018-19 (Budget Estimates) | 2018-19 (Revised Estimates) | 2019-20 (Budget Estimates) |
| 1 | 2 | 3 | 4 | 5 | 2 | 3 | 4 | 5 |
| TOTAL EXPENDITURE (I+II+III) | 1,21,21,377.6 | 1,50,27,199.1 | 1,26,33,905.5 | 1,80,47,594.1 | 10,90,046.9 | 10,25,566.4 | 13,48,345.5 | 13,40,678.2 |
| I. DEVELOPMENTAL EXPENDITURE (A + B) | 82,05,302.0 | 1,08,39,545.3 | 86,52,831.0 | 1,36,63,486.4 | 7,41,571.0 | 6,53,048.1 | 9,56,873.0 | 9,20,357.9 |
| A. Social Services (1 to 12) | 59,15,935.0 | 79,54,640.8 | 64,18,855.6 | 93,09,295.0 | 3,95,083.4 | 3,18,783.1 | 5,02,712.4 | 4,79,653.1 |
| 1. Education, Sports, Art and Culture | 19,65,355.9 | 25,83,514.0 | 19,34,175.5 | 31,33,212.7 | 1,71,766.1 | 1,48,319.9 | 1,98,050.6 | 1,82,060.7 |
| 2. Medical and Public Health | 4,45,007.7 | 5,72,035.5 | 5,21,969.2 | 6,05,549.5 | 87,487.6 | 73,051.2 | 1,29,549.5 | 1,31,266.6 |
| 3. Family Welfare | 1,73,748.0 | 2,56,366.5 | 2,00,548.7 | 3,10,721.5 | 1,863.9 | 1,365.5 | 1,943.2 | 756.1 |
| 4. Water Supply and Sanitation | 3,17,270.6 | 2,21,721.5 | 1,58,972.9 | 1,75,260.1 | 67,034.4 | 40,479.5 | 74,459.0 | 76,465.0 |
| 5. Housing | 1,61,546.4 | 3,10,181.7 | 3,46,699.2 | 3,71,323.1 | 5,321.4 | 2,371.0 | 4,264.3 | 4,750.2 |
| 6. Urban Development | 2,89,920.7 | 6,31,364.0 | 3,65,219.3 | 4,52,621.0 | 9,546.5 | 6,435.5 | 23,454.8 | 20,758.8 |
| 7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes | 9,74,607.5 | 13,09,983.2 | 5,33,464.6 | 13,67,429.6 | - | - | - | - |
| 8. Labour and Labour Welfare | 20,844.0 | 42,704.3 | 55,288.2 | 1,09,900.9 | 3,351.3 | 4,573.4 | 3,602.7 | 5,090.6 |
| 9. Social Security and Welfare | 10,02,798.0 | 14,93,607.5 | 20,30,107.5 | 21,76,460.8 | 27,896.1 | 29,414.2 | 31,086.0 | 37,445.2 |
| 10. Nutrition | 3,42,924.2 | 4,45,937.9 | 95,379.5 | 4,53,269.4 | 4,553.0 | 1,240.0 | 6,458.6 | 1,984.9 |
| 11. Relief on account of Natural Calamities | 1,92,303.3 | 51,621.5 | 1,47,497.0 | 98,789.7 | 11,496.7 | 5,879.8 | 22,820.3 | 6,540.0 |
| 12. Others* | 29,608.7 | 35,603.3 | 29,533.9 | 54,756.9 | 4,766.6 | 5,653.1 | 7,023.5 | 12,535.1 |
| B. Economic Services (1 to 9) | 22,89,367.1 | 28,84,904.4 | 22,33,975.3 | 43,54,191.4 | 3,46,487.7 | 3,34,265.1 | 4,54,160.7 | 4,40,704.8 |
| 1. Agriculture and Allied Activities (i to xii) | 7,32,620.8 | 7,80,496.9 | 8,48,862.8 | 19,61,097.8 | 76,918.5 | 85,861.1 | 1,04,880.5 | 1,22,313.0 |
| i) Crop Husbandry | 5,19,597.4 | 4,72,003.6 | 4,04,651.3 | 4,89,573.9 | 25,211.9 | 25,096.4 | 36,163.5 | 42,307.3 |
| ii) Soil and Water Conservation | 3,964.1 | 7,909.5 | 3,617.2 | 7,017.9 | 7,447.0 | 8,526.7 | 9,029.2 | 8,325.7 |
| iii) Animal Husbandry | 88,592.1 | 1,12,103.9 | 95,619.3 | 1,07,788.1 | 11,599.4 | 10,139.5 | 12,128.5 | 16,748.9 |
| iv) Dairy Development | - | - | - | - | 252.3 | 648.4 | 1,041.4 | 3,812.4 |
| v) Fisheries | 25,635.6 | 36,607.1 | 19,059.7 | 40,961.6 | 2,599.6 | 2,066.2 | 2,615.3 | 2,788.3 |
| vi) Forestry and Wild Life | 33,194.5 | 31,845.6 | 28,269.7 | 36,595.8 | 21,532.1 | 19,199.4 | 27,700.5 | 24,774.2 |
| vii) Plantations | - | - | - | - | - | - | - | - |
| viii) Food Storage and Warehousing | -14.3 | 38,910.0 | -2,090.0 | 18,900.0 | 3,442.0 | 18,479.9 | 13,332.5 | 21,512.7 |
| ix) Agricultural Research and Education | 47,684.0 | 59,122.4 | 2,30,012.4 | 66,561.3 | 3,078.9 | 277.2 | 486.4 | 371.0 |
| x) Agricultural Finance Institutions | - | - | - | - | - | - | - | - |
| xi) Co-operation | 13,044.1 | 20,811.9 | 18,733.0 | 17,464.3 | 1,429.7 | 1,248.9 | 2,048.9 | 1,480.9 |
| xii) Other Agricultural Programmes | 923.3 | 1,183.0 | 50,990.4 | 11,76,234.9 | 325.7 | 178.6 | 334.6 | 191.7 |
| 2. Rural Development | 7,99,015.4 | 10,50,819.7 | 6,65,756.9 | 9,57,297.7 | 57,562.3 | 40,031.8 | 63,880.9 | 60,028.8 |
| 3. Special Area Programmes | - | - | - | - | 1,770.6 | 1,307.8 | 781.0 | 521.2 |
| 4. Irrigation and Flood Control | 63,448.9 | 67,835.9 | 60,510.0 | 73,008.7 | 27,486.2 | 22,310.3 | 22,759.5 | 17,685.0 |
| <i>of which:</i> | | | | | | | | |
| i) Major and Medium Irrigation | 53,502.1 | 57,116.6 | 50,518.9 | 60,252.5 | - | 2,450.0 | - | - |
| ii) Minor Irrigation | 9,420.9 | 10,144.8 | 9,421.6 | 12,059.3 | 25,226.1 | 19,860.3 | 21,969.5 | 14,685.0 |
| iii) Flood Control and Drainage | 16.1 | 30.3 | 18.1 | 18.7 | 1,860.1 | - | 790.0 | - |
| 5. Energy | 3,41,740.0 | 3,23,251.4 | 1,90,829.9 | 6,59,959.7 | 70,421.7 | 79,711.4 | 97,479.8 | 1,01,155.7 |
| <i>of which: Power</i> | 3,34,357.2 | 3,23,251.4 | 1,90,829.9 | 6,59,959.7 | 68,570.7 | 77,722.8 | 94,338.4 | 96,710.4 |
| 6. Industry and Minerals (i to iii) | 1,53,559.0 | 1,41,700.3 | 1,00,873.6 | 2,28,883.0 | 9,078.1 | 10,443.2 | 11,488.5 | 16,072.3 |
| i) Village and Small Industries | 35,340.6 | 76,061.6 | 22,379.9 | 87,991.0 | 6,500.4 | 9,089.3 | 9,488.4 | 10,433.7 |
| ii) Industries@ | 1,16,818.4 | 64,438.6 | 64,117.4 | 78,692.0 | 2,577.6 | 1,353.9 | 2,000.1 | 5,638.5 |
| iii) Others** | 1,400.0 | 1,200.0 | 14,376.3 | 62,200.0 | - | - | - | - |

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

| Item | ANDHRA PRADESH | | | | ARUNACHAL PRADESH | | | |
|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | 2017-18 (Accounts) | 2018-19 (Budget Estimates) | 2018-19 (Revised Estimates) | 2019-20 (Budget Estimates) | 2017-18 (Accounts) | 2018-19 (Budget Estimates) | 2018-19 (Revised Estimates) | 2019-20 (Budget Estimates) |
| 1 | 2 | 3 | 4 | 5 | 2 | 3 | 4 | 5 |
| 7. Transport and Communications (i + ii) | 1,47,463.4 | 1,91,310.4 | 81,534.7 | 1,86,772.8 | 83,453.3 | 69,377.0 | 1,25,428.9 | 98,815.8 |
| i) Roads and Bridges | 1,26,793.0 | 1,56,164.0 | 46,781.8 | 1,28,367.7 | 68,703.9 | 54,643.4 | 1,09,053.1 | 82,611.8 |
| ii) Others @@ | 20,670.4 | 35,146.5 | 34,753.0 | 58,405.1 | 14,749.5 | 14,733.6 | 16,375.8 | 16,204.0 |
| 8. Science, Technology and Environment | -480.9 | 1,407.8 | 1,031.6 | 1,910.5 | 4,582.4 | 3,818.2 | 7,524.0 | 5,323.4 |
| 9. General Economic Services (i to iv) | 52,000.3 | 3,28,082.1 | 2,84,575.8 | 2,85,261.1 | 15,214.5 | 21,404.3 | 19,937.6 | 18,789.7 |
| i) Secretariat - Economic Services | -32,149.5 | 2,43,123.6 | 2,14,551.0 | 1,91,484.3 | 2,809.2 | 10,247.1 | 5,610.2 | 3,150.2 |
| ii) Tourism | 19,074.2 | 25,006.0 | 11,017.7 | 14,128.9 | 3,584.8 | 3,570.3 | 5,350.6 | 6,120.0 |
| iii) Civil Supplies | 51,910.0 | 47,689.7 | 48,025.5 | 65,520.4 | 5,255.4 | 4,976.6 | 5,920.3 | 5,894.6 |
| iv) Others + | 13,165.7 | 12,262.7 | 10,981.6 | 14,127.5 | 3,565.1 | 2,610.3 | 3,056.6 | 3,624.9 |
| II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F) | 39,07,471.6 | 41,80,453.5 | 39,76,961.1 | 43,80,607.7 | 3,48,475.9 | 3,72,518.3 | 3,91,472.4 | 4,20,320.3 |
| A. Organs of State | 81,401.7 | 1,01,166.9 | 1,20,277.3 | 1,47,737.2 | 14,078.1 | 19,865.2 | 20,459.4 | 31,958.7 |
| B. Fiscal Services (i + ii) | 1,03,504.0 | 1,25,409.0 | 1,00,694.4 | 1,33,106.7 | 5,088.1 | 4,483.8 | 28,536.8 | 13,270.1 |
| i) Collection of Taxes and Duties | 1,03,504.0 | 1,25,409.0 | 1,00,694.4 | 1,33,106.7 | 4,938.9 | 4,346.3 | 28,392.6 | 13,078.6 |
| ii) Other Fiscal Services | - | - | - | - | 149.2 | 137.4 | 144.2 | 191.4 |
| C. Interest Payments and Servicing of Debt (1 + 2) | 14,19,186.3 | 15,78,684.0 | 14,65,352.6 | 17,75,384.9 | 66,735.8 | 1,03,189.9 | 76,870.3 | 87,505.7 |
| 1. Appropriation for Reduction or Avoidance of Debt | 34,500.0 | 71,000.0 | 35,000.0 | 51,000.0 | 20,000.0 | 24,000.0 | 24,000.0 | 24,000.0 |
| 2. Interest Payments (i to iv) | 13,84,686.3 | 15,07,684.0 | 14,30,352.6 | 17,24,384.9 | 46,735.8 | 79,189.9 | 52,870.3 | 63,505.7 |
| i) Interest on Loans from the Centre | 43,833.4 | 36,217.8 | 43,577.0 | 28,312.0 | - | - | - | - |
| ii) Interest on Internal Debt | 12,48,137.5 | 13,40,595.2 | 13,83,335.5 | 15,65,201.9 | - | - | - | - |
| of which: | | | | | | | | |
| (a) Interest on Market Loans | 10,32,630.3 | 11,00,000.0 | 11,95,202.7 | 13,09,572.0 | - | - | - | - |
| (b) Interest on NSSF | 1,42,447.9 | 1,23,146.4 | 1,31,483.7 | 1,16,500.0 | - | - | - | - |
| iii) Interest on Small Savings, State Provident Funds, etc. | 92,715.5 | 1,30,871.0 | 3,440.1 | 1,30,871.0 | - | - | - | - |
| iv) Others | - | - | - | - | 46,735.8 | 79,189.9 | 52,870.3 | 63,505.7 |
| D. Administrative Services (i to v) | 6,79,754.8 | 8,53,048.3 | 7,59,896.5 | 8,85,901.9 | 1,70,025.0 | 1,55,274.5 | 1,83,978.3 | 1,92,802.9 |
| i) Secretariat - General Services | 28,105.7 | 69,622.9 | 37,202.2 | 43,430.7 | 16,074.1 | 14,491.0 | 15,390.7 | 14,927.2 |
| ii) District Administration | 99,331.9 | 1,24,968.8 | 1,10,927.9 | 1,42,391.0 | 29,697.5 | 28,617.1 | 30,696.2 | 47,102.3 |
| iii) Police | 4,50,452.1 | 5,20,415.9 | 5,07,705.1 | 5,32,035.9 | 87,805.1 | 81,657.9 | 96,413.4 | 89,308.6 |
| iv) Public Works | 22,869.3 | 28,376.2 | 23,864.3 | 28,306.3 | 26,491.7 | 21,924.5 | 31,145.0 | 30,397.5 |
| v) Others ++ | 78,995.8 | 1,09,664.5 | 80,197.0 | 1,39,737.9 | 9,956.6 | 8,583.9 | 10,333.1 | 11,067.2 |
| E. Pensions | 16,23,586.6 | 15,22,097.4 | 15,29,055.3 | 14,38,436.1 | 92,397.3 | 89,600.0 | 81,490.7 | 94,529.1 |
| F. Miscellaneous General Services | 38.2 | 47.8 | 1,685.1 | 40.9 | 151.7 | 104.9 | 137.0 | 253.8 |
| of which: | | | | | | | | |
| Payment on account of State Lotteries | - | - | - | - | - | - | - | - |
| III. Grants-in-Aid and Contributions | 8,604.0 | 7,200.4 | 4,113.5 | 3,500.0 | - | - | - | - |
| of which: | | | | | | | | |
| Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | 8,604.0 | 7,200.4 | 4,113.5 | 3,500.0 | - | - | - | - |

Appendix II

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

| Item | ASSAM | | | | BIHAR | | | |
|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | 2017-18 (Accounts) | 2018-19 (Budget Estimates) | 2018-19 (Revised Estimates) | 2019-20 (Budget Estimates) | 2017-18 (Accounts) | 2018-19 (Budget Estimates) | 2018-19 (Revised Estimates) | 2019-20 (Budget Estimates) |
| 1 | 2 | 3 | 4 | 5 | 2 | 3 | 4 | 5 |
| TOTAL EXPENDITURE (I+II+III) | 55,48,094.5 | 71,32,936.6 | 82,00,480.5 | 79,74,225.9 | 1,02,62,372.7 | 1,36,73,967.5 | 1,48,69,628.7 | 1,55,23,065.5 |
| I. DEVELOPMENTAL EXPENDITURE (A + B) | 33,29,809.1 | 47,96,286.5 | 56,05,804.0 | 52,66,445.1 | 69,24,539.9 | 96,49,978.6 | 1,07,90,551.9 | 1,09,07,823.3 |
| A. Social Services (1 to 12) | 21,37,316.9 | 32,62,850.3 | 37,64,703.5 | 36,44,923.4 | 45,76,946.6 | 66,92,156.3 | 76,26,225.2 | 75,14,718.6 |
| 1. Education, Sports, Art and Culture | 14,08,955.5 | 17,51,724.2 | 19,26,476.2 | 19,87,526.8 | 23,31,458.8 | 32,25,233.2 | 36,12,921.2 | 34,45,774.3 |
| 2. Medical and Public Health | 3,90,984.1 | 4,33,556.9 | 5,99,253.4 | 5,91,193.6 | 5,06,417.6 | 5,80,785.8 | 5,93,785.5 | 6,38,425.2 |
| 3. Family Welfare | 30,239.0 | 43,525.1 | 43,689.1 | 47,903.8 | 55,240.2 | 64,834.4 | 92,859.4 | 83,205.8 |
| 4. Water Supply and Sanitation | 39,105.5 | 80,395.6 | 91,158.4 | 91,824.2 | 2,33,835.7 | 5,58,926.8 | 6,37,579.7 | 5,89,218.3 |
| 5. Housing | 1,83,239.8 | 1,72,029.2 | 1,72,192.0 | 1,13,349.7 | 94,445.5 | 6,58,491.9 | 6,58,491.9 | 6,11,035.0 |
| 6. Urban Development | 59,570.3 | 2,23,280.9 | 2,41,874.3 | 1,97,819.8 | 2,39,346.7 | 4,08,888.4 | 4,38,693.3 | 4,85,449.7 |
| 7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes | 64,251.6 | 1,82,108.2 | 2,46,032.8 | 1,96,583.4 | 95,060.1 | 2,93,499.5 | 2,98,144.5 | 3,12,609.9 |
| 8. Labour and Labour Welfare | 11,546.6 | 30,452.9 | 30,622.9 | 38,568.7 | 32,040.3 | 68,467.8 | 68,801.5 | 74,822.6 |
| 9. Social Security and Welfare | 86,030.1 | 1,95,822.9 | 2,16,856.0 | 1,94,285.1 | 5,01,314.8 | 5,65,685.6 | 7,17,995.3 | 6,32,626.1 |
| 10. Nutrition | 24,920.0 | 33,837.6 | 60,220.1 | 63,671.5 | 1,20,310.9 | 1,64,486.8 | 1,75,412.2 | 1,73,019.7 |
| 11. Relief on account of Natural Calamities | -1,70,573.5 | 1,08,414.6 | 1,28,307.6 | 1,12,940.2 | 3,46,895.7 | 64,805.1 | 2,92,934.7 | 4,28,782.8 |
| 12. Others* | 9,047.8 | 7,702.2 | 8,020.8 | 9,256.7 | 20,580.2 | 38,051.1 | 38,606.1 | 39,749.2 |
| B. Economic Services (1 to 9) | 11,92,492.1 | 15,33,436.2 | 18,41,100.6 | 16,21,521.7 | 23,47,593.4 | 29,57,822.3 | 31,64,326.7 | 33,93,104.7 |
| 1. Agriculture and Allied Activities (i to xii) | 2,90,523.5 | 3,75,045.6 | 4,17,489.7 | 5,11,996.7 | 3,62,559.1 | 4,93,479.0 | 5,00,059.2 | 6,22,040.3 |
| i) Crop Husbandry | 85,688.7 | 1,12,542.3 | 1,30,923.7 | 1,48,677.7 | 1,57,063.5 | 2,62,618.7 | 2,68,915.8 | 3,09,844.1 |
| ii) Soil and Water Conservation | 7,951.3 | 9,299.9 | 10,791.2 | 18,699.0 | 6,868.0 | 14,002.7 | 14,649.4 | 17,236.5 |
| iii) Animal Husbandry | 30,902.9 | 45,792.7 | 50,005.9 | 58,768.6 | 38,263.7 | 45,055.4 | 42,840.0 | 60,569.0 |
| iv) Dairy Development | 2,793.4 | 4,431.3 | 4,431.3 | 3,811.3 | 10,794.6 | 11,184.6 | 11,202.5 | 11,238.7 |
| v) Fisheries | 7,046.8 | 9,806.8 | 9,930.3 | 10,852.5 | 4,787.9 | 10,325.8 | 10,596.9 | 10,763.0 |
| vi) Forestry and Wild Life | 60,497.2 | 63,094.4 | 72,593.4 | 83,438.8 | 25,334.7 | 35,168.6 | 34,662.3 | 41,166.5 |
| vii) Plantations | - | - | - | - | - | - | - | - |
| viii) Food Storage and Warehousing | 50,250.7 | 80,386.3 | 82,974.3 | 1,22,666.9 | 59,893.1 | 41,755.0 | 41,756.1 | 41,755.0 |
| ix) Agricultural Research and Education | 31,811.4 | 34,118.8 | 40,060.8 | 42,381.2 | 34,011.9 | 40,405.2 | 42,573.0 | 43,145.8 |
| x) Agricultural Finance Institutions | - | - | - | - | - | - | - | - |
| xi) Co-operation | 12,126.2 | 13,820.1 | 14,025.8 | 13,413.6 | 24,126.1 | 31,819.9 | 31,720.1 | 84,676.4 |
| xii) Other Agricultural Programmes | 1,454.8 | 1,753.1 | 1,753.1 | 9,287.1 | 1,415.7 | 1,143.2 | 1,143.2 | 1,645.3 |
| 2. Rural Development | 3,11,439.8 | 4,24,796.1 | 4,30,953.8 | 5,09,310.1 | 11,21,222.2 | 14,27,595.7 | 14,50,847.7 | 16,61,861.5 |
| 3. Special Area Programmes | 44,409.9 | 33,794.5 | 34,560.8 | 20,873.0 | - | - | - | - |
| 4. Irrigation and Flood Control | 84,695.0 | 1,04,317.2 | 1,05,968.7 | 1,14,516.8 | 1,30,116.5 | 1,38,411.1 | 1,38,411.1 | 1,57,488.7 |
| <i>of which:</i> | | | | | | | | |
| i) Major and Medium Irrigation | 13,413.4 | 17,741.2 | 18,039.3 | 19,685.9 | 50,079.2 | 54,983.6 | 54,983.6 | 53,751.4 |
| ii) Minor Irrigation | 39,925.7 | 50,489.3 | 51,664.4 | 52,609.9 | 29,126.8 | 36,757.6 | 36,757.6 | 47,715.3 |
| iii) Flood Control and Drainage | 29,955.8 | 35,448.7 | 35,626.9 | 41,545.4 | 38,748.4 | 40,838.5 | 40,838.5 | 42,720.0 |
| 5. Energy | 1,56,281.9 | 2,12,000.1 | 4,04,881.1 | 1,15,494.4 | 4,30,465.6 | 4,43,908.9 | 6,06,136.8 | 4,31,771.8 |
| <i>of which: Power</i> | 1,56,216.3 | 2,11,911.0 | 4,04,792.0 | 1,15,410.0 | 4,37,207.9 | 4,35,450.0 | 5,97,677.9 | 4,25,763.0 |
| 6. Industry and Minerals (i to iii) | 70,948.7 | 1,01,479.4 | 1,04,216.3 | 71,834.5 | 75,591.6 | 86,190.7 | 96,345.4 | 1,06,247.3 |
| i) Village and Small Industries | 56,162.9 | 55,586.1 | 56,845.3 | 56,020.6 | 12,332.8 | 12,084.4 | 12,814.4 | 16,127.2 |
| ii) Industries@ | 14,785.7 | 45,893.4 | 47,371.0 | 15,814.0 | 63,258.8 | 74,106.3 | 83,531.0 | 90,120.0 |
| iii) Others** | - | - | - | - | - | - | - | - |

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

| Item | ASSAM | | | | BIHAR | | | |
|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | 2017-18 (Accounts) | 2018-19 (Budget Estimates) | 2018-19 (Revised Estimates) | 2019-20 (Budget Estimates) | 2017-18 (Accounts) | 2018-19 (Budget Estimates) | 2018-19 (Revised Estimates) | 2019-20 (Budget Estimates) |
| 1 | 2 | 3 | 4 | 5 | 2 | 3 | 4 | 5 |
| 7. Transport and Communications (i + ii) | 1,73,670.8 | 2,06,425.3 | 2,53,076.5 | 1,80,497.7 | 1,40,180.1 | 2,31,985.4 | 2,33,113.9 | 2,67,276.5 |
| i) Roads and Bridges | 1,52,306.4 | 1,82,208.5 | 2,28,758.9 | 1,50,460.0 | 1,39,773.2 | 2,31,232.0 | 2,31,460.5 | 2,36,554.4 |
| ii) Others @@ | 21,364.4 | 24,216.8 | 24,317.6 | 30,037.7 | 406.9 | 753.4 | 1,653.4 | 30,722.1 |
| 8. Science, Technology and Environment | 2,828.8 | 3,853.2 | 3,971.2 | 2,352.7 | - | - | - | - |
| 9. General Economic Services (i to iv) | 57,693.8 | 71,724.8 | 85,982.7 | 94,645.7 | 87,458.3 | 1,36,251.6 | 1,39,412.8 | 1,46,418.7 |
| i) Secretariat - Economic Services | 46,285.8 | 52,684.3 | 65,476.8 | 77,503.2 | 13,661.5 | 12,195.0 | 12,404.9 | 12,100.3 |
| ii) Tourism | 6,087.2 | 7,570.0 | 8,707.1 | 6,309.1 | 6,411.5 | 4,269.8 | 4,269.8 | 4,516.9 |
| iii) Civil Supplies | 55.5 | 85.6 | 86.8 | 91.5 | 58,554.2 | 92,160.6 | 92,769.9 | 92,088.3 |
| iv) Others + | 5,265.4 | 11,384.9 | 11,712.0 | 10,742.0 | 8,831.1 | 27,626.3 | 29,968.2 | 37,713.2 |
| II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F) | 22,05,780.4 | 23,12,458.2 | 25,49,808.2 | 26,59,173.0 | 33,37,429.9 | 40,23,385.4 | 40,78,473.3 | 46,14,638.7 |
| A. Organs of State | 38,526.4 | 73,418.7 | 76,190.6 | 63,594.6 | 1,09,337.5 | 1,45,116.0 | 1,48,948.8 | 2,05,530.0 |
| B. Fiscal Services (i + ii) | 56,971.9 | 1,21,617.7 | 1,24,178.7 | 1,64,367.6 | 85,593.2 | 1,08,164.3 | 1,15,716.1 | 1,34,430.9 |
| i) Collection of Taxes and Duties | 56,750.3 | 1,21,317.8 | 1,23,878.3 | 1,64,023.8 | 85,327.5 | 1,07,883.9 | 1,15,351.7 | 1,34,051.6 |
| ii) Other Fiscal Services | 221.6 | 300.0 | 300.3 | 343.8 | 265.7 | 280.4 | 364.4 | 379.3 |
| C. Interest Payments and Servicing of Debt (1 + 2) | 3,41,529.6 | 4,42,240.0 | 4,42,240.0 | 5,07,296.3 | 9,74,740.0 | 11,53,866.8 | 11,54,872.3 | 11,59,849.8 |
| 1. Appropriation for Reduction or Avoidance of Debt | 20,997.5 | 22,905.4 | 22,905.4 | 28,004.0 | 69,362.0 | 77,518.2 | 78,391.4 | 87,503.0 |
| 2. Interest Payments (i to iv) | 3,20,532.1 | 4,19,334.6 | 4,19,334.6 | 4,79,292.3 | 9,05,378.0 | 10,76,348.6 | 10,76,480.9 | 10,72,346.8 |
| i) Interest on Loans from the Centre | 10,015.8 | 11,173.7 | 11,173.7 | 9,335.0 | 39,330.1 | 38,319.1 | 38,319.1 | 49,409.1 |
| ii) Interest on Internal Debt | 2,38,103.2 | 3,02,873.8 | 3,02,873.8 | 3,59,822.3 | 8,14,754.2 | 9,33,320.0 | 9,33,452.2 | 9,62,209.5 |
| of which: | | | | | | | | |
| (a) Interest on Market Loans | 1,37,189.6 | 2,01,239.0 | 2,01,239.0 | 2,65,876.2 | 5,37,427.9 | 6,61,800.2 | 6,61,800.2 | 7,06,807.0 |
| (b) Interest on NSSF | 89,353.7 | 83,170.7 | 83,170.7 | 76,332.6 | 2,22,328.7 | 2,05,261.8 | 2,05,261.8 | 1,87,717.2 |
| iii) Interest on Small Savings, State Provident Funds, etc. | 72,413.1 | 1,05,287.1 | 1,05,287.1 | 1,10,135.1 | 50,144.4 | 1,03,434.5 | 1,03,434.5 | 59,453.2 |
| iv) Others | - | - | - | - | 1,149.4 | 1,275.0 | 1,275.0 | 1,275.0 |
| D. Administrative Services (i to v) | 5,81,922.7 | 8,09,227.5 | 9,13,828.7 | 8,99,284.3 | 7,74,650.3 | 10,33,356.9 | 10,76,031.8 | 12,69,074.5 |
| i) Secretariat - General Services | 69,414.9 | 1,34,719.8 | 1,94,038.8 | 1,23,165.7 | 21,743.0 | 29,552.8 | 30,249.9 | 32,192.0 |
| ii) District Administration | 18,958.9 | 27,487.7 | 27,589.8 | 27,889.6 | 42,155.5 | 65,748.8 | 66,416.8 | 69,789.7 |
| iii) Police | 3,65,390.3 | 4,91,768.8 | 5,07,749.3 | 5,65,945.7 | 5,73,698.8 | 7,20,152.0 | 7,52,750.7 | 8,90,594.3 |
| iv) Public Works | 26,699.0 | 51,992.6 | 53,743.2 | 55,060.5 | 49,364.5 | 72,807.7 | 73,474.0 | 75,018.8 |
| v) Others ++ | 1,01,459.5 | 1,03,258.6 | 1,30,707.6 | 1,27,222.8 | 87,688.5 | 1,45,095.7 | 1,53,140.5 | 2,01,479.7 |
| E. Pensions | 8,28,734.4 | 8,02,849.4 | 8,02,849.4 | 8,98,201.2 | 14,29,348.3 | 15,82,881.2 | 15,82,904.2 | 18,45,753.3 |
| F. Miscellaneous General Services | 3,58,095.5 | 63,104.9 | 1,90,520.9 | 1,26,429.0 | -36,239.4 | 0.2 | 0.2 | 0.2 |
| of which: | | | | | | | | |
| Payment on account of State Lotteries | - | - | - | - | - | - | - | - |
| III. Grants-in-Aid and Contributions | 12,505.1 | 24,191.9 | 44,868.3 | 48,607.8 | 402.9 | 603.5 | 603.5 | 603.5 |
| of which: | | | | | | | | |
| Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | 12,505.1 | 24,191.9 | 44,868.3 | 48,607.8 | 402.9 | 603.5 | 603.5 | 603.5 |