

Appendix II

Appendix II : Revenue Expenditure of States and Union Territories with Legislature

(₹ Lakh)

Item	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL EXPENDITURE (I+II+III)	1,52,67,663.7	1,82,19,653.6	1,73,81,783.7	2,08,26,125.6	13,08,750.0	15,34,432.3	17,69,588.9	18,20,154.7
I. DEVELOPMENTAL EXPENDITURE (A + B)	1,03,66,652.5	1,28,12,508.5	1,25,58,993.7	1,54,10,865.1	8,87,094.1	10,21,075.4	12,51,443.6	12,56,298.1
A. Social Services (1 to 12)	65,98,777.6	87,25,670.6	82,88,116.7	1,08,01,024.7	4,35,945.5	5,09,880.9	6,20,917.8	5,35,279.1
1. Education, Sports, Art and Culture	20,78,874.6	22,86,821.6	22,67,544.2	25,98,703.7	1,58,460.6	2,04,032.1	2,39,125.6	2,30,295.6
2. Medical and Public Health	5,55,796.4	6,89,677.7	9,24,067.0	7,80,355.0	91,412.0	1,09,680.9	1,34,411.9	1,16,396.7
3. Family Welfare	3,41,587.6	4,72,627.2	3,73,218.7	4,17,118.1	1,483.0	1,603.1	3,265.4	1,425.0
4. Water Supply and Sanitation	(9,208.3)	1,42,873.8	1,42,984.0	99,341.1	88,534.8	72,745.7	1,12,223.4	61,282.9
5. Housing	1,19,067.5	4,77,599.5	3,83,868.0	4,80,323.1	5,397.2	5,673.8	5,051.4	4,865.3
6. Urban Development	4,35,626.2	7,08,778.0	7,23,546.7	6,88,300.3	22,265.1	36,837.9	43,467.6	24,691.0
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	22,41,116.2	27,40,181.5	25,34,947.7	45,41,195.1	—	—	—	—
8. Labour and Labour Welfare	27,342.1	73,306.8	73,824.1	77,062.1	2,741.3	4,084.2	6,285.6	7,017.9
9. Social Security and Welfare	3,51,340.3	3,46,155.5	3,99,269.9	3,12,195.1	21,637.5	34,312.1	33,577.5	53,972.4
10. Nutrition	1,37,573.6	5,24,278.6	3,25,909.5	5,60,650.7	4,399.8	4,158.3	5,469.3	—
11. Relief on account of Natural Calamities	2,82,412.3	2,11,001.7	1,08,001.5	2,00,898.0	32,544.2	28,900.0	29,356.0	27,600.0
12. Others*	37,248.9	52,368.7	30,935.7	44,882.4	7,070.0	7,852.8	8,684.3	7,732.4
B. Economic Services (1 to 9)	37,67,874.9	40,86,838.0	42,70,876.9	46,09,840.4	4,51,148.6	5,11,194.5	6,30,525.8	7,21,018.9
1. Agriculture and Allied Activities (i to xii)	11,31,899.6	12,55,920.1	11,50,347.6	13,03,854.2	83,190.8	1,52,742.2	1,66,205.4	1,86,179.7
i) Crop Husbandry	3,94,957.1	5,30,065.2	4,76,175.3	5,53,475.1	28,890.3	38,487.2	43,651.4	57,020.3
ii) Soil and Water Conservation	3,724.9	4,502.9	3,757.2	5,147.5	7,227.5	10,113.1	9,387.4	15,308.0
iii) Animal Husbandry	72,200.1	90,336.2	91,938.3	1,00,080.5	14,727.6	14,434.0	20,014.1	19,472.0
iv) Dairy Development	—	—	—	—	273.2	2,233.7	360.3	399.7
v) Fisheries	14,513.5	20,047.7	18,319.1	20,923.3	2,737.1	3,117.4	3,506.0	3,950.6
vi) Forestry and Wild Life	25,322.8	67,573.6	38,730.2	61,466.3	24,293.5	74,452.5	71,154.5	78,763.1
vii) Plantations	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	2,944.5	22,691.4	19,620.9	19,641.4	490.4	7,129.1	12,353.3	7,527.8
ix) Agricultural Research and Education	1,64,629.0	67,064.9	69,826.9	79,037.3	2,830.3	725.7	3,683.5	1,264.6
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—
xi) Co-operation	15,139.1	16,238.4	17,011.7	20,858.8	1,642.4	1,799.8	1,781.0	1,970.7
xii) Other Agricultural Programmes	4,38,468.6	4,37,399.8	4,14,968.0	4,43,224.0	78.4	249.9	314.0	503.0
2. Rural Development	12,71,694.5	13,14,745.3	11,06,397.8	14,28,902.0	1,12,392.9	63,609.8	75,167.0	99,102.9
3. Special Area Programmes	—	—	—	—	1,487.4	887.4	681.5	622.0
4. Irrigation and Flood Control	69,174.3	1,10,368.4	1,05,534.2	73,061.1	36,744.4	37,916.3	47,099.0	47,234.5
<i>of which:</i>								
i) Major and Medium Irrigation	59,697.4	1,00,112.6	96,616.5	61,927.0	—	—	—	—
ii) Minor Irrigation	9,005.0	9,711.4	8,460.2	10,563.2	33,744.4	36,916.3	42,923.0	46,734.5
iii) Flood Control and Drainage	18.7	20.0	—	20.0	3,000.0	1,000.0	4,176.1	500.0
5. Energy	6,01,711.0	6,08,488.4	11,72,711.8	9,44,537.5	1,06,686.0	1,19,820.3	1,57,978.6	1,51,153.5
<i>of which: Power</i>	6,01,711.0	6,08,488.4	11,72,711.8	9,44,537.5	1,04,417.2	1,16,505.7	1,53,899.2	1,48,624.7
6. Industry and Minerals (i to iii)	1,31,842.5	1,42,465.4	1,32,670.7	1,50,098.1	9,650.0	13,280.0	13,447.7	13,470.4
i) Village and Small Industries	94,791.7	82,911.7	67,308.4	78,029.4	6,987.8	8,382.0	9,091.8	10,229.8
ii) Industries@	23,093.4	34,053.8	53,794.3	50,821.8	2,253.4	4,202.5	3,645.5	2,436.8
iii) Others**	13,957.4	25,500.0	11,568.0	21,247.0	408.8	695.5	710.4	803.8

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	4,30,008.6	4,66,574.6	4,56,327.2	5,23,883.6	78,925.5	92,025.8	1,33,342.1	1,37,742.2
i) Roads and Bridges	1,27,558.0	1,38,903.7	1,35,683.3	1,71,510.0	65,233.0	75,501.1	1,11,020.7	1,15,865.5
ii) Others @@	3,02,450.7	3,27,670.9	3,20,643.9	3,52,373.6	13,692.5	16,524.6	22,321.5	21,876.8
8. Science, Technology and Environment	1,029.6	6,123.4	979.7	1,374.0	4,034.9	7,837.9	8,259.5	10,225.1
9. General Economic Services (i to iv)	1,30,514.9	1,82,152.4	1,45,907.9	1,84,130.0	18,036.8	23,074.9	28,344.9	75,288.7
i) Secretariat - Economic Services	1,08,569.7	1,30,334.5	1,03,166.6	1,29,971.8	5,952.2	8,173.1	10,998.8	56,582.5
ii) Tourism	2,261.5	1,792.5	1,519.5	1,617.2	1,793.0	3,201.4	4,891.6	4,051.5
iii) Civil Supplies	8,517.6	39,266.6	30,566.9	39,566.6	6,559.4	7,597.9	8,531.7	10,472.9
iv) Others +	11,166.1	10,758.9	10,655.0	12,974.4	3,732.3	4,102.5	3,922.9	4,181.7
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	48,99,037.6	54,03,645.1	48,20,042.7	54,12,760.5	4,21,655.9	5,13,356.9	5,18,145.3	5,63,856.7
A. Organs of State	1,00,947.6	1,10,852.1	1,05,416.1	1,08,079.0	22,581.2	18,695.4	21,281.2	20,434.3
B. Fiscal Services (i + ii)	1,01,673.1	1,15,003.9	86,766.4	1,18,000.0	9,450.3	10,868.2	7,880.8	9,108.6
i) Collection of Taxes and Duties	1,01,673.1	1,15,003.9	86,766.4	1,18,000.0	9,284.8	10,189.5	7,617.5	8,834.5
ii) Other Fiscal Services	-	-	-	-	165.5	678.7	263.3	274.1
C. Interest Payments and Servicing of Debt (1 + 2)	20,01,783.3	23,20,587.9	21,99,671.5	21,80,576.4	99,284.2	1,06,676.7	1,02,782.5	92,360.5
1. Appropriation for Reduction or Avoidance of Debt	-	46,560.8	-	46,560.8	24,050.0	24,050.0	24,050.0	7,108.0
2. Interest Payments (i to iv)	20,01,783.3	22,74,027.1	21,99,671.5	21,34,015.6	75,234.2	82,626.7	78,732.5	85,252.5
i) Interest on Loans from the Centre	42,181.3	85,500.0	2,758.6	22,858.5	1,008.0	815.0	815.0	815.0
ii) Interest on Internal Debt	18,41,699.0	20,25,745.1	21,96,722.1	19,62,075.1	46,000.0	49,127.0	52,202.0	57,422.0
<i>of which:</i>								
(a) Interest on Market Loans	16,85,951.8	18,00,141.0	19,88,065.0	17,76,239.0	35,651.0	36,477.0	39,552.0	43,507.0
(b) Interest on NSSF	1,08,981.1	93,008.5	89,983.3	81,233.2	10,349.0	12,650.0	12,650.0	13,915.0
iii) Interest on Small Savings, State Provident Funds, etc.	1,17,903.0	1,62,782.0	190.8	1,49,082.0	23,673.0	25,158.0	20,492.0	21,245.0
iv) Others	-	-	-	-	4,553.2	7,526.7	5,223.5	5,770.5
D. Administrative Services (i to v)	9,44,422.8	10,72,813.6	11,34,953.8	12,79,449.5	1,81,633.8	2,17,898.2	2,35,015.4	2,56,900.4
i) Secretariat - General Services	1,37,646.4	2,32,275.9	3,26,674.6	3,05,818.2	16,096.6	15,435.9	20,623.1	22,813.2
ii) District Administration	1,15,044.6	1,12,785.8	1,08,607.6	1,33,529.5	32,125.6	40,729.6	40,994.4	46,966.5
iii) Police	5,82,859.2	5,91,262.0	5,66,382.4	6,77,951.1	94,042.0	1,03,495.8	1,19,031.7	1,22,967.2
iv) Public Works	25,099.0	28,218.4	25,986.4	33,973.8	28,105.3	44,143.4	37,301.8	45,497.8
v) Others ++	83,773.7	1,08,271.5	1,07,302.8	1,28,176.9	11,264.2	14,093.5	17,064.3	18,655.8
E. Pensions	17,47,022.7	17,84,381.0	12,93,178.3	17,26,654.6	1,08,556.5	1,59,087.9	1,51,037.8	1,84,900.0
F. Miscellaneous General Services	3,188.1	6.5	56.7	1.1	150.0	130.5	147.8	152.9
<i>of which:</i>								
Payment on account of State Lotteries	-	-	-	-	-	-	-	-
III. Grants-in-Aid and Contributions	1,973.6	3,500.0	2,747.3	2,500.0	-	-	-	-
<i>of which:</i>								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	1,973.6	3,500.0	2,747.3	2,500.0	-	-	-	-

Appendix II

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	ASSAM				BIHAR			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL EXPENDITURE (I+II+III)	64,51,958.8	84,40,547.2	99,75,291.6	96,36,704.8	1,39,49,344.7	1,77,07,139.0	2,06,31,807.2	1,91,95,666.6
I. DEVELOPMENTAL EXPENDITURE (A + B)	41,25,029.6	54,42,388.7	65,29,778.5	58,73,005.2	93,25,235.8	1,21,35,727.9	1,50,04,644.7	1,30,24,095.4
A. Social Services (1 to 12)	29,01,402.6	38,46,615.2	47,02,600.5	43,47,939.4	63,80,760.2	83,00,065.8	1,05,46,506.7	89,53,726.7
1. Education, Sports, Art and Culture	16,33,799.8	19,32,610.9	21,09,262.9	21,99,896.2	26,61,053.8	37,57,548.5	46,48,773.2	39,15,087.3
2. Medical and Public Health	5,39,550.7	6,18,070.8	7,90,431.5	6,48,028.0	7,59,962.8	9,17,844.7	12,62,471.0	12,68,627.2
3. Family Welfare	33,277.0	40,248.5	48,441.6	42,968.0	90,472.5	1,39,577.9	1,72,304.9	1,44,954.6
4. Water Supply and Sanitation	59,945.5	71,695.1	72,035.8	64,855.9	1,74,110.1	2,56,569.5	3,04,049.5	2,63,770.3
5. Housing	1,68,873.6	2,87,057.0	5,62,317.0	3,91,825.8	4,71,981.0	8,38,012.0	9,25,308.7	8,78,767.0
6. Urban Development	90,849.2	2,37,056.1	3,16,304.5	3,04,810.8	5,00,132.2	6,85,309.7	8,85,237.9	7,13,265.2
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	62,245.3	1,78,548.6	2,12,450.6	2,51,518.1	83,008.1	3,56,465.8	4,82,984.2	3,59,970.3
8. Labour and Labour Welfare	13,628.0	20,171.4	22,668.6	21,285.0	42,078.9	77,294.4	77,789.7	79,508.9
9. Social Security and Welfare	1,55,690.0	1,57,547.1	2,24,796.8	1,61,185.7	7,08,049.6	7,21,509.6	9,47,297.5	7,20,871.3
10. Nutrition	72,315.2	57,556.2	73,596.1	57,357.4	1,99,888.7	1,79,138.1	2,46,061.5	1,99,308.2
11. Relief on account of Natural Calamities	62,031.4	2,32,840.9	2,55,775.2	1,91,630.2	6,63,564.6	3,28,392.0	5,49,126.0	3,65,963.1
12. Others*	9,196.9	13,212.6	14,520.0	12,578.4	26,457.9	42,403.7	45,102.6	43,633.4
B. Economic Services (1 to 9)	12,23,627.0	15,95,773.5	18,27,178.0	15,25,065.8	29,44,475.7	38,35,662.1	44,58,138.0	40,70,368.7
1. Agriculture and Allied Activities (i to xii)	3,60,264.2	5,18,630.3	6,09,492.8	4,90,412.6	3,28,221.5	7,02,189.9	7,22,824.0	6,83,931.6
i) Crop Husbandry	1,09,964.3	1,77,383.6	2,09,650.1	1,30,145.1	1,31,843.4	3,18,889.7	3,25,602.6	3,04,108.6
ii) Soil and Water Conservation	26,015.9	23,187.9	23,634.8	12,482.3	7,503.5	19,222.7	19,222.7	16,037.5
iii) Animal Husbandry	33,073.1	54,326.7	54,547.2	51,629.5	32,178.8	76,256.7	76,256.7	77,557.9
iv) Dairy Development	3,135.2	8,979.3	9,029.3	7,921.5	10,076.1	28,265.3	28,265.3	16,747.7
v) Fisheries	9,317.6	12,679.4	13,556.0	12,787.5	5,054.0	41,579.8	41,581.3	55,632.9
vi) Forestry and Wild Life	69,182.2	87,941.2	91,966.4	1,10,907.8	60,070.0	64,388.4	75,653.4	60,921.3
vii) Plantations	-	-	-	-	-	-	-	-
viii) Food Storage and Warehousing	56,648.8	89,956.7	1,41,291.1	1,00,710.0	(30.9)	30,001.0	30,001.1	35,983.8
ix) Agricultural Research and Education	35,610.4	43,555.4	44,592.3	46,546.0	37,376.1	53,300.2	52,807.3	46,307.2
x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-
xi) Co-operation	12,941.0	14,179.9	14,751.8	12,505.1	43,763.5	69,076.1	72,223.7	66,929.8
xii) Other Agricultural Programmes	4,375.8	6,440.4	6,473.8	4,778.0	387.2	1,210.0	1,210.0	3,705.0
2. Rural Development	3,62,954.7	5,29,739.4	5,56,452.1	4,14,507.8	12,08,809.5	16,40,741.8	20,27,833.5	15,38,813.6
3. Special Area Programmes	15,138.8	6,159.3	13,427.1	16,240.8	-	-	-	-
4. Irrigation and Flood Control	88,214.9	1,08,817.7	1,25,491.3	1,30,179.5	1,63,088.6	1,36,514.9	1,36,514.9	1,30,535.4
<i>of which:</i>								
i) Major and Medium Irrigation	15,689.7	18,698.3	18,698.3	22,239.9	48,637.4	58,486.2	58,486.2	58,992.8
ii) Minor Irrigation	42,781.7	52,777.4	68,519.7	65,686.6	84,115.6	30,752.8	30,752.8	21,536.6
iii) Flood Control and Drainage	29,220.1	36,641.7	37,573.0	41,441.1	27,804.0	45,610.0	45,610.0	46,091.0
5. Energy	1,35,154.8	1,20,148.1	1,33,848.1	1,03,820.1	7,49,858.6	7,04,317.1	8,50,817.1	9,85,925.3
<i>of which: Power</i>	1,35,024.5	1,20,077.3	1,33,777.3	1,03,737.0	7,51,757.5	6,98,371.0	8,44,871.0	9,79,763.0
6. Industry and Minerals (i to iii)	35,600.8	65,931.0	1,05,736.0	1,09,470.1	41,855.9	1,06,833.9	1,26,149.8	1,28,190.8
i) Village and Small Industries	28,794.1	54,699.5	55,289.0	56,318.4	15,861.8	51,238.6	54,934.8	63,512.9
ii) Industries@	6,806.7	11,231.5	50,447.0	53,151.7	25,994.1	55,595.3	71,215.0	64,677.9
iii) Others**	-	-	-	-	-	-	-	-

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	ASSAM				BIHAR			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	1,42,560.3	1,94,837.1	2,20,592.1	2,01,083.8	3,52,261.1	4,30,173.5	4,28,673.0	4,80,309.1
i) Roads and Bridges	1,09,346.5	1,59,024.0	1,82,109.0	1,66,634.9	3,37,189.1	3,99,010.6	3,99,010.2	4,54,437.9
ii) Others @@	33,213.8	35,813.1	38,483.1	34,448.9	15,072.0	31,162.9	29,662.9	25,871.2
8. Science, Technology and Environment	2,302.1	1,490.2	1,990.2	1,916.7	1,000.0	560.0	560.0	531.8
9. General Economic Services (i to iv)	81,436.2	50,020.5	60,148.3	57,434.4	99,380.5	1,14,331.1	1,64,765.6	1,22,131.1
i) Secretariat - Economic Services	70,922.6	36,237.3	46,017.0	44,452.7	12,651.9	13,708.6	14,038.3	14,287.9
ii) Tourism	4,732.7	5,961.1	6,003.1	4,908.6	1,518.1	6,538.3	6,538.3	16,686.1
iii) Civil Supplies	50.8	85.6	85.6	79.6	72,046.5	63,152.3	1,08,422.1	64,141.0
iv) Others +	5,730.1	7,736.5	8,042.7	7,993.4	13,164.0	30,932.0	35,766.9	27,016.2
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	22,89,234.3	29,18,670.0	33,60,819.7	36,89,991.7	46,23,912.7	55,70,807.6	56,26,558.9	61,70,907.3
A. Organs of State	76,543.7	77,726.6	80,647.9	87,951.0	2,36,721.9	2,16,178.7	2,50,232.3	2,09,553.2
B. Fiscal Services (i + ii)	82,346.5	1,35,479.1	1,51,869.2	1,46,859.4	1,03,125.6	1,71,992.1	1,73,628.9	1,78,986.3
i) Collection of Taxes and Duties	82,163.7	1,35,217.0	1,51,606.8	1,46,496.2	1,02,852.1	1,71,682.8	1,73,319.6	1,78,653.2
ii) Other Fiscal Services	182.8	262.1	262.3	363.2	273.6	309.3	309.3	333.1
C. Interest Payments and Servicing of Debt (1 + 2)	5,29,917.6	7,50,961.9	7,50,961.9	8,53,365.0	12,48,408.6	14,51,744.8	14,51,744.8	17,61,606.3
1. Appropriation for Reduction or Avoidance of Debt	10,000.0	44,589.2	44,589.2	1,00,000.0	5.5	4.0	4.0	1,31,102.8
2. Interest Payments (i to iv)	5,19,917.6	7,06,372.7	7,06,372.7	7,53,365.0	12,48,403.1	14,51,740.8	14,51,740.8	16,30,503.5
i) Interest on Loans from the Centre	9,067.6	9,052.3	9,052.3	9,028.1	37,821.6	59,962.9	59,962.9	58,238.5
ii) Interest on Internal Debt	4,23,316.6	5,73,756.2	5,73,756.2	6,07,631.8	8,82,853.3	10,50,000.0	10,50,000.0	12,48,620.6
<i>of which:</i>								
(a) Interest on Market Loans	3,34,069.6	4,82,901.9	4,82,901.9	5,23,019.2	8,82,853.3	10,50,000.0	10,50,000.0	12,48,620.6
(b) Interest on NSSF	68,825.6	61,792.4	61,792.4	54,522.4	1,69,514.0	1,51,310.9	1,51,310.9	1,33,107.7
iii) Interest on Small Savings, State Provident Funds, etc.	87,533.4	1,23,564.3	1,23,564.3	1,36,705.1	89,350.0	1,15,632.0	1,15,632.0	1,18,688.6
iv) Others	-	-	-	-	2,38,378.3	2,26,145.9	2,26,145.9	2,04,955.8
D. Administrative Services (i to v)	5,85,602.6	10,56,480.7	13,73,630.2	14,27,848.8	10,79,315.2	15,49,176.9	15,68,925.3	15,95,532.3
i) Secretariat - General Services	1,34,146.3	3,56,835.6	6,47,394.7	5,72,394.5	30,950.5	42,583.4	42,770.7	43,708.7
ii) District Administration	19,540.2	27,875.1	29,157.7	28,144.4	49,710.9	71,514.4	71,489.4	68,681.7
iii) Police	4,10,162.0	5,00,490.6	5,15,545.8	6,48,659.2	7,74,426.5	10,91,232.4	11,05,389.0	11,35,332.3
iv) Public Works	29,688.0	51,892.6	54,679.2	58,199.6	38,875.7	74,543.3	74,793.3	74,448.6
v) Others ++	(7,933.9)	1,19,386.8	1,26,852.8	1,20,451.1	1,85,351.5	2,69,303.4	2,74,482.9	2,73,361.1
E. Pensions	10,32,901.2	8,69,663.1	9,65,343.1	11,06,910.2	19,63,515.2	21,81,715.0	21,82,027.6	24,25,229.1
F. Miscellaneous General Services	(18,077.3)	28,358.6	38,367.5	67,057.3	(7,173.8)	0.2	0.2	0.2
<i>of which:</i>								
Payment on account of State Lotteries	-	-	-	-	-	-	-	-
III. Grants-in-Aid and Contributions	37,694.9	79,488.5	84,693.5	73,707.9	196.2	603.5	603.5	663.9
<i>of which:</i>								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	37,694.9	79,487.6	84,692.6	72,627.0	196.2	603.5	603.5	663.9