

Appendix III

Appendix III : Capital Receipts of States and Union Territories with Legislature

(₹ Lakh)

Item	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL CAPITAL RECEIPTS (I to XII)	7,26,01,603.7	3,49,29,847.4	2,90,60,715.1	7,61,76,604.3	1,00,58,088.1	2,02,98,751.1	2,32,50,866.3	2,44,11,638.1
TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*	64,47,799.5	49,01,426.9	53,30,712.3	62,61,545.0	1,19,610.4	-51,871.7	64,621.5	87,790.2
I. Internal Debt (1 to 8)	52,87,269.9	48,52,542.1	50,45,900.0	59,81,600.0	1,28,309.1	1,48,013.0	1,81,349.0	1,86,309.0
1. Market Loans	50,89,600.0	44,52,542.1	46,44,300.0	55,00,000.0	76,781.1	70,142.0	75,947.0	1,07,609.0
2. Loans from LIC	-	-	-	-	-	-	-	-
3. Loans from National Bank for Agriculture and Rural Development	1,97,669.9	2,50,000.0	1,60,000.0	2,40,000.0	25,171.0	25,671.0	42,500.0	45,000.0
4. Loans from SBI and other Banks	-	-	-	-	-	-	-	-
5. Loans from National Co-operative Development Corporation	-	-	-	-	-	1,000.0	1,000.0	1,000.0
6. WMA from RBI	-	1,50,000.0	2,41,600.0	2,41,600.0	-	31,200.0	31,200.0	31,200.0
7. Special Securities issued to NSSF	-	-	-	-	26,357.0	20,000.0	30,202.0	-
8. Others (including code 106)@	-	-	-	-	-	-	500.0	1,500.0
II. Loans and Advances from the Centre (1 to 6)	4,56,273.6	2,00,000.0	3,97,600.0	5,00,000.0	23,297.0	-	-	-
1. State Plan Schemes	-	2,00,000.0	1,20,000.0	2,50,000.0	23,297.0	-	-	-
2. Central Plan Schemes	-	-	-	-	-	-	-	-
3. Centrally Sponsored Schemes	-	-	-	-	-	-	-	-
4. Non-Plan Loans	-	-	-	-	-	-	-	-
5. Ways and Means Advances from Centre	-	-	-	-	-	-	-	-
6. Other Loans for States/Union Territories with legislature schemes	4,56,273.6	-	2,77,600.0	2,50,000.0	-	-	-	-
III. Recovery of Loans and Advances (1 to 12)	1,06,307.1	5,015.7	1,05,111.6	3,715.7	594.1	1,000.0	1,000.0	1,000.0
1. Housing	217.6	160.5	1,00,000.0	-	-	-	-	-
2. Urban Development	-	-	-	-	-	-	-	-
3. Crop Husbandry	-	-	-	-	-	4.0	-	-
4. Food Storage and Warehousing	-	-	-	-	-	-	-	-
5. Co-operation	410.1	225.3	382.9	402.1	282.1	696.0	-	-
6. Minor Irrigation	-	0	-	-	-	-	-	-
7. Power Projects	1,572.9	-	1,572.9	-	-	-	-	-
8. Village and Small Industries	-	-	-	-	-	-	-	-
9. Industries and Minerals	4.5	-	-	-	-	-	-	-
10. Road Transport	-	-	-	-	-	-	-	-
11. Government Servants, etc.+	3,632.6	4,126.3	2,840.0	2,981.9	312.0	300.0	1,000.0	1,000.0
12. Others**	1,00,469.4	503.6	315.9	331.7	-	-	-	-
IV. Inter-State Settlement	-	-	-	-	-	-	-	-
V. Contingency Fund	-	-	-	-	-	-	-	-
VI. State Provident Funds, etc. (1 + 2)	10,17,871.9	4,89,884.4	4,04,187.6	10,95,104.3	1,53,339.9	95,374.1	88,378.2	95,182.2
1. State Provident Funds	8,74,616.8	3,34,926.7	3,04,126.1	9,03,084.0	1,10,860.4	44,671.4	50,551.0	53,078.5
2. Others	1,43,255.1	1,54,957.6	1,00,061.5	1,92,020.3	42,479.6	50,702.7	37,827.3	42,103.7
VII. Reserve Funds (1 to 4)	3,22,859.0	4,91,024.5	4,42,013.3	4,15,421.1	51,086.6	-	182.9	193.0
1. Depreciation/Renewal Reserve Funds	-	-	-	-	-	-	-	-
2. Sinking Funds	96,201.1	1,25,428.7	1,25,428.7	1,96,341.3	50,992.2	-	-	-
3. Famine Relief Fund	-	-	-	-	-	-	-	-
4. Others	2,26,657.9	3,65,595.8	3,16,584.7	2,19,079.8	94.4	-	182.9	193.0
VIII. Deposits and Advances (1 to 4)	1,42,20,749.1	1,17,19,700.7	99,78,215.6	2,01,38,600.8	50,453.1	8,450.0	27,164.8	28,523.1
1. Civil Deposits	1,36,61,885.3	83,71,926.4	67,84,392.5	1,57,10,687.2	43,806.0	8,412.6	25,998.8	27,298.7
2. Deposits of Local Funds	14,58,077.6	24,32,874.8	23,62,360.8	37,37,767.5	-	-	-	-
3. Civil Advances	-	-	-	-	6,647.1	37.4	1,164.8	1,223.0
4. Others	-8,99,213.8	9,14,899.5	8,31,462.3	6,90,146.1	-	-	1.3	1.3
IX. Suspense and Miscellaneous (1 to 4)	4,16,63,483.8	1,71,70,243.3	1,26,86,250.2	4,80,41,075.6	91,86,590.2	2,00,30,631.2	2,28,53,264.5	2,39,95,927.8
1. Suspense	1,20,25,198.7	1,08,39,598.6	1,08,39,609.9	1,44,35,967.5	174.3	250.4	5,100.7	5,355.7
2. Cash Balance Investment Accounts	16,34,028.4	44,84,004.0	-	-	91,85,209.5	55,85,273.4	65,74,566.0	69,03,294.3
3. Deposits with RBI	2,80,04,256.8	18,46,640.3	18,46,640.3	3,36,05,108.1	-	1,44,45,037.1	1,62,73,237.4	1,70,86,899.2
4. Others	-	0.4	-	-	1,206.7	70.4	360.5	378.5
X. Appropriation to Contingency Fund	-	-	-	-	-	-	-	-
XI. Miscellaneous Capital Receipts	-	-	-	-	-	-	-	-
XII. Remittances	95,26,789.3	1,436.7	1,436.7	1,086.9	4,64,417.9	15,282.8	99,526.8	1,04,503.1

Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	ASSAM				BIHAR			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL CAPITAL RECEIPTS (I to XII)	1,66,20,541.7	2,00,79,128.4	2,05,63,539.1	1,82,45,226.0	5,83,33,819.7	61,90,541.3	74,02,063.2	81,01,016.5
TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*	17,94,780.0	19,95,200.0	26,24,010.2	19,69,597.6	37,47,977.3	32,03,541.3	44,15,063.2	40,98,668.2
I. Internal Debt (1 to 8)	16,38,235.6	18,18,208.0	22,62,462.0	18,51,487.0	29,41,229.7	28,90,521.3	33,37,343.2	37,84,588.3
1. Market Loans	15,03,000.0	16,39,433.0	20,83,687.0	16,59,951.0	27,28,500.0	26,23,388.1	30,70,210.0	35,17,000.1
2. Loans from LIC	-	-	-	-	-	-	-	-
3. Loans from National Bank for Agriculture and Rural Development	1,35,235.6	1,78,775.0	1,78,775.0	1,91,536.0	2,11,601.3	2,40,000.0	2,40,000.0	2,60,000.0
4. Loans from SBI and other Banks	-	-	-	-	-	-	-	-
5. Loans from National Co-operative Development Corporation	-	-	-	-	1,128.4	27,133.2	27,133.2	7,588.2
6. WMA from RBI	-	-	-	-	-	-	-	-
7. Special Securities issued to NSSF	-	-	-	-	-	-	-	-
8. Others (including code 106)@	-	-	-	-	-	-	-	-
II. Loans and Advances from the Centre (1 to 6)	56,382.0	14,345.0	74,345.0	83,872.0	6,50,276.5	2,90,000.0	10,54,700.0	2,91,000.0
1. State Plan Schemes	-	-	-	-	-	-	-	-
2. Central Plan Schemes	-	-	-	-	-	-	-	-
3. Centrally Sponsored Schemes	-	-	-	-	32.5	-	-	-
4. Non-Plan Loans	-	-	-	-	-	-	-	-
5. Ways and Means Advances from Centre	-	-	-	-	-	-	-	-
6. Other Loans for States/Union Territories with legislature schemes	56,382.0	14,345.0	74,345.0	83,872.0	6,50,244.0	2,90,000.0	10,54,700.0	2,91,000.0
III. Recovery of Loans and Advances (1 to 12)	256.0	1,261.4	1,261.4	1,184.0	82,042.8	43,020.1	43,020.1	43,154.7
1. Housing	-	0.8	0.8	0.8	-	-	-	-
2. Urban Development	-	1.3	1.3	1.3	-	-	-	-
3. Crop Husbandry	-	2.1	2.1	2.1	0.2	-	-	-
4. Food Storage and Warehousing	-	0.2	0.2	0.2	80,200.0	40,994.3	40,994.3	40,958.3
5. Co-operation	5.2	17.2	17.2	7.6	-	-	-	-
6. Minor Irrigation	-	-	-	-	-	0	-	-
7. Power Projects	-	289.2	289.2	289.2	-	-	-	-
8. Village and Small Industries	0.3	0.2	0.2	0.5	-	-	-	-
9. Industries and Minerals	21.1	18.9	18.9	23.3	-	-	-	-
10. Road Transport	-	-	-	-	-	-	-	-
11. Government Servants, etc.+	229.5	325.5	325.5	253.0	1,842.5	2,025.8	2,025.8	2,196.5
12. Others**	-	606.0	606.0	606.0	-	-	-	-
IV. Inter-State Settlement	-	-	-	-	-	-	-	-
V. Contingency Fund	20,000.0	20,000.0	20,000.0	20,000.0	-	-	-	-
VI. State Provident Funds, etc. (1 + 2)	2,31,040.7	3,12,731.9	3,12,731.9	2,54,722.0	2,38,446.1	2,20,000.0	2,20,000.0	2,20,000.0
1. State Provident Funds	2,20,167.9	3,00,313.3	3,00,313.3	2,41,985.9	1,93,976.2	1,80,000.0	1,80,000.0	1,80,000.0
2. Others	10,872.8	12,418.7	12,418.7	12,736.1	44,470.0	40,000.0	40,000.0	40,000.0
VII. Reserve Funds (1 to 4)	1,85,949.7	1,46,625.4	1,46,625.4	2,53,452.6	2,44,139.1	-	-	4,11,097.8
1. Depreciation/Renewal Reserve Funds	-	-	-	-	2,44,129.5	-	-	2,80,000.0
2. Sinking Funds	1,21,184.7	68,679.8	68,679.8	1,71,572.6	-	-	-	1,31,097.8
3. Famine Relief Fund	-	-	-	-	9.6	-	-	-
4. Others	64,764.9	77,945.6	77,945.6	81,880.0	-	-	-	-
VIII. Deposits and Advances (1 to 4)	7,53,859.8	11,68,895.6	11,68,895.6	8,71,698.4	67,69,138.5	27,37,000.0	27,37,000.0	32,00,175.7
1. Civil Deposits	3,65,018.7	6,32,072.2	6,32,072.2	4,34,318.5	2,61,389.8	2,00,000.0	2,00,000.0	2,00,000.0
2. Deposits of Local Funds	0.4	-	-	-	35,20,541.0	25,00,000.0	25,00,000.0	30,00,000.0
3. Civil Advances	2,08,675.5	3,70,573.8	3,70,573.8	2,62,919.7	-	37,000.0	37,000.0	175.7
4. Others	1,80,165.2	1,66,249.6	1,66,249.6	1,74,460.3	29,87,207.7	-	-	-
IX. Suspense and Miscellaneous (1 to 4)	1,29,61,078.5	1,56,10,914.3	1,56,10,914.3	1,40,55,311.4	4,74,07,997.7	10,000.0	10,000.0	1,50,000.0
1. Suspense	-90,348.4	82,425.6	82,425.6	81,169.7	1,82,840.2	10,000.0	10,000.0	1,50,000.0
2. Cash Balance Investment Accounts	1,29,68,792.6	1,55,22,246.8	1,55,22,246.8	1,39,70,022.1	3,28,76,595.1	-	-	-
3. Deposits with RBI	-	-	-	-	-	-	-	-
4. Others	82,634.3	6,241.9	6,241.9	4,119.7	1,43,48,562.4	-	-	-
X. Appropriation to Contingency Fund	-	-	-	-	-	-	-	-
XI. Miscellaneous Capital Receipts	-	-	-	-	-	-	-	-
XII. Remittances	7,73,739.4	9,86,146.8	9,66,303.5	8,53,498.6	549.3	-	-	1,000.0

Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	CHHATTISGARH				GOA			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL CAPITAL RECEIPTS (I to XII)	2,05,56,836.8	1,93,61,645.8	1,90,88,328.3	1,95,78,621.8	24,28,148.5	26,49,075.2	26,39,051.9	25,81,495.9
TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*	22,06,782.9	18,91,445.0	16,86,990.0	17,43,890.0	4,03,362.2	3,95,008.6	3,84,045.3	5,05,474.3
I. Internal Debt (1 to 8)	17,96,136.5	18,17,548.0	10,16,120.0	12,51,100.0	6,67,213.6	4,41,406.0	4,31,406.0	5,10,020.0
1. Market Loans	13,00,000.0	16,13,260.0	8,95,000.0	10,40,000.0	3,35,400.0	2,90,000.0	2,80,000.0	3,30,000.0
2. Loans from LIC	-	-	-	-	-	-	-	-
3. Loans from National Bank for Agriculture and Rural Development	93,484.5	1,20,000.0	1,20,000.0	2,00,000.0	25,000.0	50,000.0	50,000.0	50,000.0
4. Loans from SBI and other Banks	-	-	-	-	-	-	-	-
5. Loans from National Co-operative Development Corporation	-	1,000.0	100.0	100.0	23.6	20.0	20.0	20.0
6. WMA from RBI	-	83,188.0	20.0	10,000.0	3,06,790.0	1,01,386.0	1,01,386.0	1,30,000.0
7. Special Securities issued to NSSF	-	-	-	-	-	-	-	-
8. Others (including code 106)@	4,02,652.0	100.0	1,000.0	1,000.0	-	-	-	-
II. Loans and Advances from the Centre (1 to 6)	3,62,031.2	60,090.0	5,68,890.0	4,00,090.0	11,074.3	8,000.1	8,000.1	47,100.1
1. State Plan Schemes	0.2	90.0	90.0	90.0	4,508.3	6,000.1	6,000.1	8,500.1
2. Central Plan Schemes	-	-	-	-	-	-	-	-
3. Centrally Sponsored Schemes	-	-	-	-	-	-	-	-
4. Non-Plan Loans	-	-	-	-	-	-	-	-
5. Ways and Means Advances from Centre	-	-	-	-	-	-	-	-
6. Other Loans for States/Union Territories with legislature schemes	3,62,031.0	60,000.0	5,68,800.0	4,00,000.0	6,566.0	2,000.0	2,000.0	38,600.0
III. Recovery of Loans and Advances (1 to 12)	10,479.7	32,000.0	32,000.0	32,700.0	300.6	658.7	635.5	3,829.0
1. Housing	-	-	-	-	0.2	94.0	71.0	3,200.0
2. Urban Development	3,855.0	1,420.2	1,420.2	3,800.0	-	-	-	-
3. Crop Husbandry	1.4	10.6	10.6	10.6	-	-	-	-
4. Food Storage and Warehousing	4,609.3	4,399.3	4,399.3	4,510.0	-	-	-	-
5. Co-operation	2,011.3	11,485.1	11,485.1	9,694.6	26.6	23.7	23.7	43.8
6. Minor Irrigation	-	-	-	-	-	-	-	-
7. Power Projects	-	2,055.0	2,055.0	2,055.0	-	-	-	-
8. Village and Small Industries	1.0	9.0	9.0	9.0	-	-	-	0.1
9. Industries and Minerals	-	80.0	80.0	80.0	-	-	-	-
10. Road Transport	-	-	-	-	-	-	-	-
11. Government Servants, etc.+	1.7	40.8	40.8	40.8	248.3	455.7	455.7	400.0
12. Others**	-	12,500.1	12,500.1	12,500.1	25.5	85.4	85.1	185.0
IV. Inter-State Settlement	-66.7	-	-	-	-	-	-	-
V. Contingency Fund	-	10,000.0	2,798.2	10,000.0	-	-	-	-
VI. State Provident Funds, etc. (1 + 2)	1,69,059.7	2,05,084.0	1,82,800.0	1,71,750.0	42,966.9	48,892.6	48,892.6	47,309.1
1. State Provident Funds	1,49,811.6	1,79,084.0	1,60,800.0	1,50,750.0	42,270.9	48,093.3	48,093.3	46,498.3
2. Others	19,248.1	26,000.0	22,000.0	21,000.0	696.0	799.3	799.3	810.8
VII. Reserve Funds (1 to 4)	6,05,717.4	1,96,211.9	2,48,009.3	2,42,196.0	11,984.9	54,261.2	54,261.2	42,974.2
1. Depreciation/Renewal Reserve Funds	-	1.0	1.0	1.0	-	-	-	-
2. Sinking Funds	27,500.0	30,000.0	30,000.0	40,000.0	-2,893.2	4,289.3	4,289.3	2,533.4
3. Famine Relief Fund	4.8	6.0	6.0	6.0	-	-	-	-
4. Others	5,78,212.6	1,66,204.9	2,18,002.3	2,02,189.0	14,878.1	49,971.9	49,971.9	40,440.8
VIII. Deposits and Advances (1 to 4)	4,53,867.4	5,14,713.7	5,96,712.6	6,29,777.6	76,586.1	67,007.2	67,007.2	88,552.9
1. Civil Deposits	2,56,363.1	2,23,202.7	2,56,402.6	2,58,502.6	43,287.0	31,759.4	31,759.4	49,185.5
2. Deposits of Local Funds	-	8.0	8.0	8.0	-	-	-	-
3. Civil Advances	44,425.4	50,000.0	50,000.0	50,000.0	746.6	772.5	772.5	903.2
4. Others	1,53,078.9	2,41,503.0	2,90,302.0	3,21,267.0	32,552.5	34,475.3	34,475.3	38,464.1
IX. Suspense and Miscellaneous (1 to 4)	1,63,02,063.9	1,55,75,796.2	1,58,00,796.2	1,62,50,806.2	13,10,554.6	16,38,156.4	16,38,156.4	15,03,496.5
1. Suspense	-1,580.6	295.2	295.2	305.2	2,358.9	4,758.2	4,758.2	3,686.0
2. Cash Balance Investment Accounts	74,25,527.9	75,00,000.0	76,00,000.0	78,00,000.0	4,52,753.0	7,93,312.5	7,93,312.5	5,48,028.3
3. Deposits with RBI	23,39,133.7	15,20,000.0	15,50,000.0	16,00,000.0	-	-	-	-
4. Others	65,38,982.9	65,55,501.0	66,50,501.0	68,50,501.0	8,55,442.8	8,40,085.7	8,40,085.7	9,51,782.3
X. Appropriation to Contingency Fund	-	-	-	-	-	-	-	-
XI. Miscellaneous Capital Receipts	485.1	-	-	-	-	-	-	-
XII. Remittances	8,57,062.6	9,50,202.0	6,40,202.0	5,90,202.0	3,07,467.4	3,90,693.0	3,90,693.0	3,38,214.2

Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	GUJARAT				HARYANA			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL CAPITAL RECEIPTS (I to XII)	5,21,15,085.4	5,11,67,991.0	5,07,87,440.0	5,30,34,571.0	1,92,23,441.6	2,32,95,867.5	1,92,72,260.6	2,31,05,399.2
TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*	69,44,823.4	44,99,373.0	59,63,858.0	56,22,982.0	44,30,577.9	58,64,724.5	50,97,741.6	61,21,823.2
I. Internal Debt (1 to 8)	47,50,782.0	48,50,100.0	44,50,100.0	49,50,100.0	49,34,004.4	58,09,900.0	46,28,499.0	53,74,800.0
1. Market Loans	44,78,000.0	42,00,000.0	41,00,000.0	45,00,000.0	30,00,000.0	40,20,000.0	30,82,000.0	35,00,000.0
2. Loans from LIC	-	-	-	-	-	-	-	-
3. Loans from National Bank for Agriculture and Rural Development	2,72,782.0	6,50,000.0	3,50,000.0	4,50,000.0	1,07,891.6	1,50,000.0	1,00,000.0	1,80,000.0
4. Loans from SBI and other Banks	-	-	-	-	6,44,960.0	14,80,000.0	12,56,000.0	14,80,000.0
5. Loans from National Co-operative Development Corporation	-	-	-	-	6,65,104.8	52,000.0	52,400.0	52,000.0
6. WMA from RBI	-	100.0	100.0	100.0	4,97,733.0	91,500.0	1,21,699.0	1,46,400.0
7. Special Securities issued to NSSF	-	-	-	-	-	-	-	-
8. Others (including code 106)@	-	-	-	-	18,315.0	16,400.0	16,400.0	16,400.0
II. Loans and Advances from the Centre (1 to 6)	11,34,901.5	2,00,000.0	14,99,521.0	1,50,000.0	4,47,668.4	21,500.0	21,500.0	1,31,500.0
1. State Plan Schemes	66,543.5	-	-	-	-	21,500.0	21,500.0	21,500.0
2. Central Plan Schemes	-	-	-	-	-	-	-	-
3. Centrally Sponsored Schemes	-	-	-	-	-	-	-	-
4. Non-Plan Loans	-	-	-	-	-	-	-	-
5. Ways and Means Advances from Centre	-	-	-	-	-	-	-	-
6. Other Loans for States/Union Territories with legislature schemes	10,68,357.9	2,00,000.0	14,99,521.0	1,50,000.0	4,47,668.4	-	-	1,10,000.0
III. Recovery of Loans and Advances (1 to 12)	15,561.0	25,000.0	24,998.0	25,000.0	43,195.0	74,718.5	89,267.6	76,686.2
1. Housing	51.0	600.0	600.0	600.0	0.8	0.8	0.8	0.8
2. Urban Development	-	600.0	600.0	600.0	-	-	-	-
3. Crop Husbandry	-	1.0	1.0	1.0	10,460.3	3,500.0	9,865.0	9,865.0
4. Food Storage and Warehousing	-	5.0	5.0	5.0	-	-	-	-
5. Co-operation	65.0	124.0	124.0	124.0	1,407.5	1,380.6	8,705.7	6,039.6
6. Minor Irrigation	-	0	-	-	-	-	-	-
7. Power Projects	8,182.0	12,984.0	12,984.0	12,984.0	22,587.3	21,608.1	21,608.1	9,471.8
8. Village and Small Industries	30.0	6.0	6.0	6.0	1,346.9	7,000.0	7,000.0	7,500.0
9. Industries and Minerals	-	2,514.0	2,514.0	2,514.0	812.6	-	859.0	480.0
10. Road Transport	-	-	-	-	-	-	-	-
11. Government Servants, etc.+	331.0	1,662.0	1,661.0	1,662.0	6,562.7	31,176.0	31,176.0	34,776.0
12. Others**	6,902.0	6,504.0	6,503.0	6,504.0	17.0	10,053.1	10,053.1	8,553.0
IV. Inter-State Settlement	-	-	-	-	-	-	-	-
V. Contingency Fund	-	-	6,799.0	-	80,000.0	-	90,000.0	-
VI. State Provident Funds, etc. (1 + 2)	2,06,504.0	2,16,833.0	2,11,308.0	2,21,391.0	3,60,479.3	4,09,480.0	3,62,440.0	3,71,560.0
1. State Provident Funds	1,87,079.0	1,94,960.0	1,91,563.0	1,98,977.0	3,56,867.9	4,05,780.0	3,58,800.0	3,67,860.0
2. Others	19,425.0	21,873.0	19,745.0	22,414.0	3,611.5	3,700.0	3,640.0	3,700.0
VII. Reserve Funds (1 to 4)	10,27,707.0	4,03,858.0	4,18,567.0	4,20,012.0	2,85,860.9	10,46,571.0	1,87,706.0	1,89,234.0
1. Depreciation/Renewal Reserve Funds	280.0	280.0	280.0	280.0	9,976.9	10,397.0	10,050.0	11,147.0
2. Sinking Funds	8,18,693.0	2,00,000.0	2,00,000.0	2,00,000.0	1,66,790.8	66,066.0	65,500.0	39,700.0
3. Famine Relief Fund	-	-	-	-	-	-	-	-
4. Others	2,08,734.0	2,03,578.0	2,18,287.0	2,19,732.0	1,09,093.3	9,70,108.0	1,12,156.0	1,38,387.0
VIII. Deposits and Advances (1 to 4)	52,12,602.0	56,08,199.0	54,06,538.0	59,49,536.0	37,40,857.9	44,93,538.0	35,49,550.0	40,57,710.0
1. Civil Deposits	9,73,352.0	12,15,242.0	12,08,628.0	12,72,806.0	5,76,155.9	2,90,000.0	2,90,000.0	3,20,000.0
2. Deposits of Local Funds	39,98,800.0	41,19,171.0	39,17,413.0	44,00,075.0	235.3	220.0	250.0	260.0
3. Civil Advances	1.0	9.0	2.0	8.0	-	-	-	-
4. Others	2,40,449.0	2,73,777.0	2,80,495.0	2,76,647.0	31,64,466.7	42,03,318.0	32,59,300.0	37,37,450.0
IX. Suspense and Miscellaneous (1 to 4)	3,67,82,485.0	3,77,70,401.0	3,69,02,590.0	3,93,11,360.0	84,45,560.2	1,00,39,360.0	89,44,500.0	1,14,51,520.0
1. Suspense	24,72,285.0	27,66,929.0	24,99,845.0	26,52,873.0	1,09,372.9	1,19,000.0	1,19,000.0	1,21,000.0
2. Cash Balance Investment Accounts	1,86,96,076.0	2,04,80,890.0	1,86,39,684.0	2,05,36,911.0	81,84,075.0	99,20,000.0	88,25,000.0	1,13,30,000.0
3. Deposits with RBI	1,56,80,363.0	1,44,84,369.0	1,57,62,515.0	1,61,20,950.0	-	-	-	-
4. Others	-66,239.0	38,213.0	546.0	626.0	1,52,112.3	360.0	500.0	520.0
X. Appropriation to Contingency Fund	-	-	-	-	-	-	-	-
XI. Miscellaneous Capital Receipts	9,96,786.0	-	-	-	6,296.5	5,00,000.0	4,97,998.0	5,39,389.0
XII. Remittances	19,87,757.0	20,93,600.0	18,67,019.0	20,07,172.0	8,79,519.0	9,00,800.0	9,00,800.0	9,13,000.0