

Appendix IV : Capital Expenditure of States and Union Territories with Legislature

(₹ Lakh)

Item	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL CAPITAL DISBURSEMENTS (I to XII)	6,91,02,589.9	3,44,29,841.9	2,69,17,276.0	7,44,72,989.7	1,05,19,757.7	2,15,26,985.3	2,43,34,639.4	2,54,40,532.3
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	34,42,513.8	47,58,273.6	34,28,873.3	47,99,530.4	5,38,763.9	6,65,667.7	7,70,201.1	7,19,581.3
I. Total Capital Outlay (1 + 2)	18,97,494.9	31,19,837.5	18,52,941.6	30,67,957.5	5,12,334.6	6,32,805.2	7,37,225.7	6,70,115.3
1. Development (a + b)	12,47,710.3	29,23,088.2	16,19,689.9	29,42,394.7	4,37,935.8	3,35,363.9	5,63,929.8	3,64,369.6
(a) Social Services (1 to 9)	5,20,555.9	10,91,139.7	6,33,780.2	12,01,189.0	64,742.9	70,033.2	1,56,362.5	95,393.1
1. Education, Sports, Art and Culture	3,41,653.9	4,34,384.4	3,20,683.3	4,39,761.0	6,510.8	15,590.0	34,597.9	22,480.8
2. Medical and Public Health	44,985.1	2,28,538.4	93,344.9	3,72,900.9	1,060.7	1,215.6	3,036.1	10,893.3
3. Family Welfare	8,719.8	17,924.2	3,387.9	350.0	0.0	0.0	0.0	0.0
4. Water Supply and Sanitation	42,047.3	1,45,264.4	1,28,952.1	1,28,753.3	22,455.3	25,000.0	42,879.6	29,748.9
5. Housing	56.6	700.0	170.2	300.0	2,081.1	424.0	3,948.3	1,000.0
6. Urban Development	28,762.3	1,24,219.9	41,196.7	1,61,229.4	10,494.1	6,560.6	37,939.7	12,546.2
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	16,921.2	46,807.5	21,569.7	51,535.0	0.0	0.0	0.0	0.0
8. Social Security and Welfare	2,083.2	56,924.6	2,253.2	23,876.8	21,929.2	20,843.0	32,571.4	18,011.8
9. Others *	35,326.5	36,376.4	22,222.2	22,482.5	211.6	400.0	1,389.5	712.3
(b) Economic Services (1 to 10)	7,27,154.4	18,31,948.5	9,85,909.6	17,41,205.7	3,73,192.9	2,65,330.7	4,07,567.3	2,68,976.5
1. Agriculture and Allied Activities (i to xi)	5,412.6	74,018.0	32,068.5	60,145.1	2,043.7	12,544.6	5,598.1	17,060.3
i) Crop Husbandry	-5,827.7	29,659.2	18,153.7	16,573.6	472.2	8,000.0	0.0	7,431.3
ii) Soil and Water Conservation	191.6	880.1	0.0	224.3	0.0	0.0	0.0	0.0
iii) Animal Husbandry	969.1	2,301.0	3,094.0	2,702.0	982.1	858.5	25.0	1,200.0
iv) Dairy Development	0.0	0.0	0.0	0.0	0.0	750.0	0.0	0.0
v) Fisheries	4,200.0	12,900.0	756.3	12,800.0	79.8	1,270.0	1,915.9	3,341.0
vi) Forestry and Wild Life	948.7	5,240.3	2,825.5	4,645.3	0.0	1,200.0	460.0	275.0
vii) Plantations	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
viii) Food Storage and Warehousing	0.0	0.0	0.0	0.0	-0.4	0.0	0.0	323.0
ix) Agricultural Research and Education	1,132.4	7,200.0	2,653.8	7,200.0	5.6	0.0	0.0	0.0
x) Co-operation	2,548.6	5,827.0	4,585.2	6,000.0	29.5	101.1	601.1	4,490.0
xi) Others @	1,249.9	10,010.4	0.0	10,000.0	474.8	365.0	2,596.0	0.0
2. Rural Development	1,73,469.2	1,79,571.4	76,763.4	1,75,107.9	3,459.0	100.0	3,730.4	2,144.1
3. Special Area Programmes	0.0	0	0.0	0.0	14,718.1	11,630.0	11,317.5	14,500.0
of which: Hill Areas	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4. Irrigation and Flood Control	4,02,366.9	11,58,698.6	6,83,264.6	9,81,017.8	17,133.7	3,208.0	16,010.1	2,072.5
5. Energy	146.9	634.5	333.8	634.5	17,269.8	23,500.0	52,704.6	21,120.1
6. Industry and Minerals (i to iv)	48,083.2	1,00,446.5	50,344.4	1,18,011.1	1,144.4	3,398.0	2,831.0	1,019.7
i) Village and Small Industries	4,617.4	6,092.7	0.0	3,000.0	1,144.4	3,265.0	2,671.0	724.7
ii) Iron and Steel Industries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
iii) Non-Ferrous Mining and Metallurgical Industries	0.0	5.0	0.6	5.0	0.0	133.0	160.0	295.0
iv) Others #	43,465.8	94,348.9	50,343.8	1,15,006.1	0.0	0.0	0.0	0.0

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(₹ Lakh)

Item	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport (i + ii)	76,622.5	2,79,205.5	1,00,049.2	3,35,780.3	3,16,696.8	2,05,983.7	3,10,626.5	2,08,859.4
i) Roads and Bridges	73,809.3	2,27,115.0	92,704.8	2,71,342.1	3,12,001.0	1,99,531.6	3,01,489.6	2,05,559.2
ii) Others **	2,813.2	52,090.5	7,344.4	64,438.2	4,695.8	6,452.1	9,136.9	3,300.2
8. Communications	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9. Science, Technology and Environment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10. General Economic Services (i + ii)	21,053.1	39,374.0	43,085.8	70,509.0	727.4	4,966.3	4,749.1	2,200.5
i) Tourism	942.5	5,933.0	7,100.7	6,933.0	556.6	4,566.3	4,170.0	2,047.0
ii) Others @@	20,110.7	33,441.0	35,985.1	63,576.0	170.8	400.0	579.2	153.5
2. Non-Development (General Services)	6,49,784.6	1,96,749.3	2,33,251.8	1,25,562.8	74,398.8	2,97,441.3	1,73,295.9	3,05,745.7
II. Discharge of Internal Debt (1 to 8)	12,40,081.4	14,13,004.8	13,17,005.7	14,33,874.3	23,376.9	60,802.1	61,165.0	77,540.6
1. Market Loans	10,39,841.8	10,35,960.0	10,92,322.0	11,68,400.0	0.0	3,300.0	3,300.0	17,000.0
2. Loans from LIC	1,939.9	2,400.0	1,208.8	2,160.6	9.0	9.0	9.0	9.0
3. Loans from National Bank for Agriculture and Rural Development	77,266.3	1,09,500.0	1,04,731.0	1,39,066.0	10,525.0	12,428.0	13,428.0	14,771.0
4. Loans from SBI and other Banks	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5. Loans from National Co-operative Development Corporation	1,928.4	2,349.8	1,438.8	1,300.0	803.0	1,388.0	802.0	964.0
6. WMA from RBI	0.0	0.0	0.0	0.0	0.0	31,200.0	31,200.0	31,200.0
7. Special Securities issued to NSSF	1,17,295.0	1,21,300.0	1,16,053.4	1,21,250.0	11,665.0	12,100.0	12,100.0	13,310.0
8. Others (including 106)	1,810.0	1,41,495.0	1,251.7	1,697.7	374.9	377.1	326.0	286.6
III. Repayment of Loans to the Centre (1 to 7)	1,33,426.4	1,37,280.0	1,38,867.9	1,93,143.6	2,572.4	2,560.4	2,560.4	2,560.4
1. State Plan Schemes	1,33,123.0	0.0	1,867.9	0.0	0.0	0.0	0.0	0.0
2. Central Plan Schemes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3. Centrally Sponsored Schemes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4. Non-Plan Loans	303.4	30.0	0.0	0.0	0.0	0.0	0.0	0.0
5. Ways and Means Advances from Centre	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6. Other Loans for States/Union Territories with legislature schemes	0.0	1,37,250.0	1,37,000.0	1,93,143.6	2,572.4	2,560.4	2,560.4	2,560.4
IV. Loans and Advances by State Governments (1+2)	1,71,511.1	88,151.3	1,20,058.1	1,04,555.0	480.1	700.0	450.0	565.0
1. Development Purposes (a + b)	1,68,825.1	83,978.3	1,18,858.9	99,330.0	480.1	700.0	450.0	565.0
a) Social Services (1 to 7)	1,15,712.8	2,330.0	975.6	2,330.0	385.1	700.0	450.0	465.0
1. Education, Sports, Art and Culture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2. Medical and Public Health	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3. Family Welfare	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4. Water Supply and Sanitation	15,130.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5. Housing	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6. Government Servants (Housing)	440.7	2,330.0	975.6	2,330.0	385.1	700.0	450.0	465.0
7. Others	1,00,142.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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(₹ Lakh)

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	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
b) Economic Services (1 to 10)	53,112.4	81,648.3	1,17,883.3	97,000.0	95.0	0.0	0.0	100.0
1. Crop Husbandry	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2. Soil and Water Conservation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3. Food Storage and Warehousing	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4. Co-operation	1,282.1	8,238.3	3,248.2	2,000.0	95.0	0.0	0.0	100.0
5. Major and Medium Irrigation, etc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6. Power Projects	9,592.0	40,409.0	89,227.7	70,000.0	0.0	0.0	0.0	0.0
7. Village and Small Industries	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0
8. Other Industries and Minerals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9. Rural Development	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10. Others	42,238.3	33,000.0	25,407.4	25,000.0	0.0	0.0	0.0	0.0
2. Non-Development Purposes (a + b)	2,686.0	4,173.0	1,199.2	5,225.0	0.0	0.0	0.0	0.0
a) Government Servants (other than Housing)	2,686.0	4,173.0	1,199.2	5,225.0	0.0	0.0	0.0	0.0
b) Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
V. Inter-State Settlement	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
VI. Contingency Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
VII. State Provident Funds, etc. (1+2)	3,64,819.3	4,28,205.4	3,92,957.7	11,06,762.5	1,33,012.4	41,079.2	96,882.7	81,577.6
1. State Provident Funds	3,39,905.0	3,25,294.1	2,99,732.7	9,02,821.8	79,217.2	16,147.2	34,613.0	36,343.7
2. Others	24,914.3	1,02,911.2	93,225.1	2,03,940.6	53,795.1	24,932.1	62,269.6	45,233.9
VIII. Reserve Funds (1 to 4)	3,46,916.8	4,34,793.9	4,58,939.4	4,04,025.4	80,952.6	10,081.8	24,001.5	25,201.6
1. Depreciation/Renewal Reserve Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2. Sinking Funds	96,201.1	1,28,731.5	1,28,731.5	1,95,341.3	50,992.2	10,081.8	24,000.0	25,200.0
3. Famine Relief Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4. Others	2,50,715.7	3,06,062.5	3,30,207.9	2,08,684.1	29,960.4	0.0	1.5	1.6
IX. Deposits and Advances (1 to 4)	1,43,44,325.4	1,14,82,852.9	99,48,818.8	2,01,20,505.3	58,512.9	9,156.9	24,188.6	25,398.0
1. Civil Deposits	1,15,90,131.2	82,31,709.3	68,50,355.5	1,57,03,823.5	49,617.9	6,318.4	23,095.7	24,250.5
2. Deposits of Local Funds	22,10,852.1	21,40,004.5	20,69,182.2	37,29,401.8	0.0	0.0	0.0	0.0
3. Civil Advances	0.0	0.0	0.0	0.0	7,388.3	734.2	792.9	832.5
4. Others	5,43,342.1	11,11,139.1	10,29,281.1	6,87,280.0	1,506.7	2,104.3	300.0	315.0
X. Suspense and Miscellaneous (1 to 4)	4,10,21,320.8	1,73,17,425.2	1,26,86,250.2	4,80,41,077.5	92,34,060.0	2,05,40,441.3	2,32,21,664.5	2,43,82,747.7
1. Suspense	1,18,76,749.7	1,11,93,631.9	1,08,39,609.9	1,44,35,969.4	4,911.0	-1,112.9	-5,513.5	-5,789.1
2. Cash Balance Investment Accounts	11,95,340.0	50,99,928.9	0.0	0.0	92,27,725.5	60,95,968.2	69,52,759.5	73,00,397.5
3. Deposits with RBI	2,79,49,217.1	10,23,863.2	18,46,640.3	3,36,05,108.1	0.0	1,44,45,037.1	1,62,73,237.4	1,70,86,899.2
4. Others	14.1	1.1	0.0	0.0	1,423.5	548.9	1,181.1	1,240.2
XI. Appropriation to Contingency Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
XII. Remittances	95,82,693.9	8,291.0	1,436.7	1,088.7	4,74,455.8	2,29,358.4	1,66,501.0	1,74,826.1
A. Surplus (+)/Deficit (-) on Revenue Account	-35,54,046.1	-5,00,005.5	-19,54,513.4	-17,03,614.6	4,03,600.6	5,74,654.7	6,61,112.1	5,63,699.3
B. Surplus (+)/Deficit(-) on Capital Account	30,05,285.7	1,43,153.2	19,01,839.0	14,62,014.6	-4,19,153.5	-7,17,539.4	-7,05,579.6	-6,31,791.1
C. Overall Surplus (+)/Deficit (-) (A+B)	-5,48,760.4	-3,56,852.2	-52,674.4	-2,41,600.0	-15,552.9	-1,42,884.7	-44,467.5	-68,091.8
D. Financing of Surplus (+)/Deficit (-) (C = i to iii)	-5,48,760.4	-3,56,852.2	-52,674.4	-2,41,600.0	-15,552.9	-1,42,884.7	-44,467.5	-68,091.8
i. Increase (+)/Decrease (-) in Cash Balances	-55,032.3	0.0	1,88,925.6	0.0	-58,068.9	-6,53,579.5	-4,22,661.0	-4,65,194.9
a) Opening Balance	48,534.6	15,385.6	-6,497.7	1,82,427.9	-3,41,405.6	-9,03,809.4	-3,99,474.5	-8,22,135.5
b) Closing Balance	-6,497.7	15,385.6	1,82,427.9	1,82,427.9	-3,99,474.5	-15,57,388.9	-8,22,135.5	-12,87,330.4
ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)	-4,93,728.1	-2,06,852.2	0.0	0.0	42,516.0	5,10,694.8	3,78,193.5	3,97,103.2
iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)	0.0	-1,50,000.0	-2,41,600.0	-2,41,600.0	0.0	0.0	0.0	0.0