

Appendix II

Appendix II : Revenue Expenditure of States and Union Territories with Legislature

(₹ Lakh)

Item	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL EXPENDITURE (I+II+III)	1,37,47,453.9	1,80,39,264.7	1,52,98,988.7	1,82,19,653.6	12,21,873.0	14,20,760.1	14,40,283.5	15,34,432.3
I. DEVELOPMENTAL EXPENDITURE (A + B)	92,23,631.0	1,34,43,009.4	1,04,44,954.0	1,28,12,508.5	8,38,767.8	9,46,629.9	9,86,704.3	10,21,075.4
A. Social Services (1 to 12)	68,10,094.7	95,29,715.1	67,70,732.7	87,25,670.6	4,25,622.2	4,76,570.7	4,64,651.8	5,09,880.9
1. Education, Sports, Art and Culture	26,30,282.9	21,63,813.8	20,67,826.3	22,86,821.6	1,84,688.7	1,74,753.4	1,66,616.7	2,04,032.1
2. Medical and Public Health	5,25,929.6	6,48,432.8	5,56,269.6	6,89,677.7	92,615.0	94,164.6	98,020.8	1,09,680.9
3. Family Welfare	2,07,466.0	3,02,039.2	3,41,793.9	4,72,627.2	1,817.2	587.2	1,483.2	1,603.1
4. Water Supply and Sanitation	70,881.4	97,090.9	65,113.4	1,42,873.8	75,231.1	93,626.0	83,136.4	72,745.7
5. Housing	94,109.2	4,60,055.6	2,02,952.5	4,77,599.5	5,247.7	4,042.1	6,884.6	5,673.8
6. Urban Development	4,03,294.1	5,88,092.1	4,34,913.7	7,08,778.0	9,677.8	31,310.6	40,260.3	36,837.9
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	21,60,138.3	41,16,261.5	23,25,317.1	27,40,181.5	—	—	—	—
8. Labour and Labour Welfare	31,053.2	56,971.3	24,416.6	73,306.8	3,957.1	4,476.2	2,882.3	4,084.2
9. Social Security and Welfare	3,84,320.3	3,53,358.1	3,52,939.8	3,46,155.5	35,269.2	37,262.8	22,150.6	34,312.1
10. Nutrition	1,41,656.8	4,61,285.0	1,49,620.4	5,24,278.6	4,570.8	40.0	4,399.8	4,158.3
11. Relief on account of Natural Calamities	1,10,379.3	2,37,383.3	2,15,665.4	2,11,001.7	7,150.0	30,094.0	31,644.2	28,900.0
12. Others*	50,583.6	44,931.5	33,904.2	52,368.7	5,397.7	6,213.8	7,173.0	7,852.8
B. Economic Services (1 to 9)	24,13,536.4	39,13,294.3	36,74,221.3	40,86,838.0	4,13,145.6	4,70,059.2	5,22,052.5	5,11,194.5
1. Agriculture and Allied Activities (i to xii)	6,71,382.3	12,73,321.3	10,35,750.4	12,55,920.1	1,14,683.5	1,07,900.8	1,31,645.3	1,52,742.2
i) Crop Husbandry	1,02,121.6	3,77,018.4	2,98,119.1	5,30,065.2	29,833.2	27,564.1	29,984.1	38,487.2
ii) Soil and Water Conservation	4,911.5	3,923.6	3,735.5	4,502.9	7,270.4	8,759.3	9,273.6	10,113.1
iii) Animal Husbandry	61,505.0	77,477.9	69,930.1	90,336.2	17,976.1	18,250.4	14,828.9	14,434.0
iv) Dairy Development	—	—	—	—	230.6	—	297.2	2,233.7
v) Fisheries	-3,769.4	13,161.0	8,321.0	20,047.7	2,653.6	4,496.6	2,918.3	3,117.4
vi) Forestry and Wild Life	27,491.8	38,336.4	33,651.4	67,573.6	21,102.2	27,967.9	68,112.2	74,452.5
vii) Plantations	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	10,621.2	11,938.0	2,945.3	22,691.4	24,623.8	9,352.6	1,625.4	7,129.1
ix) Agricultural Research and Education	57,183.8	67,834.3	1,64,680.2	67,064.9	9,215.8	9,700.0	2,729.0	725.7
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—
xi) Co-operation	14,268.8	16,081.4	15,210.6	16,238.4	1,568.1	1,810.0	1,658.7	1,799.8
xii) Other Agricultural Programmes	3,97,048.1	6,67,550.4	4,39,157.2	4,37,399.8	209.7	—	217.9	249.9
2. Rural Development	7,50,518.7	11,69,655.3	12,53,797.9	13,14,745.3	44,072.2	41,728.2	1,14,746.9	63,609.8
3. Special Area Programmes	—	—	—	—	429.4	3,572.3	1,657.7	887.4
4. Irrigation and Flood Control	59,376.8	71,151.8	65,703.8	1,10,368.4	21,193.5	22,100.9	37,248.0	37,916.3
<i>of which:</i>								
i) Major and Medium Irrigation	49,826.3	60,603.9	56,493.7	1,00,112.6	—	—	—	—
ii) Minor Irrigation	9,048.2	10,007.0	8,735.9	9,711.4	18,928.5	22,100.9	34,248.0	36,916.3
iii) Flood Control and Drainage	4.9	30.2	18.7	20.0	300.0	—	3,000.0	1,000.0
5. Energy	6,84,024.5	6,75,226.2	6,00,870.2	6,08,488.4	91,774.8	1,17,906.7	1,08,580.0	1,19,820.3
<i>of which: Power</i>	6,84,024.5	6,75,226.2	6,00,870.2	6,08,488.4	89,396.3	1,17,906.7	1,05,969.0	1,16,505.7
6. Industry and Minerals (i to iii)	37,817.1	1,79,245.3	1,32,101.7	1,42,465.4	10,258.1	10,766.2	10,049.2	13,280.0
i) Village and Small Industries	14,259.9	1,25,778.7	94,559.3	82,911.7	8,422.8	8,670.0	7,739.1	8,382.0
ii) Industries@	8,982.8	29,490.0	23,585.0	34,053.8	1,835.3	2,096.2	2,310.1	4,898.0
iii) Others**	14,574.3	23,976.5	13,957.4	25,500.0	—	—	—	—

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	1,44,208.2	3,68,489.4	4,36,496.2	4,66,574.6	1,04,041.4	1,04,889.2	94,715.0	92,025.8
i) Roads and Bridges	80,499.4	44,701.0	1,34,040.8	1,38,903.7	89,038.8	86,486.9	79,566.3	75,501.1
ii) Others @@	63,708.8	3,23,788.4	3,02,455.4	3,27,670.9	15,002.6	18,402.3	15,148.8	16,524.6
8. Science, Technology and Environment	456.0	1,337.3	1,029.6	6,123.4	8,543.6	7,193.3	4,384.4	7,837.9
9. General Economic Services (i to iv)	65,752.7	1,74,867.8	1,48,471.4	1,82,152.4	18,149.1	54,001.8	19,026.1	23,074.9
i) Secretariat - Economic Services	53,523.3	1,20,428.9	1,28,955.6	1,30,334.5	4,627.3	40,097.7	6,013.5	8,173.1
ii) Tourism	6,760.9	2,322.4	-123.6	1,792.5	4,220.9	4,115.1	2,072.0	3,201.4
iii) Civil Supplies	-6,053.2	39,629.3	8,556.1	39,266.6	5,864.0	6,262.7	7,097.1	7,597.9
iv) Others +	11,521.7	12,487.2	11,083.2	10,758.9	3,436.9	3,526.3	3,843.5	4,102.5
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	45,22,235.8	45,92,755.3	48,52,061.2	54,03,645.1	3,83,105.2	4,74,130.1	4,53,579.2	5,13,356.9
A. Organs of State	1,16,022.2	99,519.6	1,00,944.3	1,10,852.1	24,536.6	48,539.7	24,176.1	18,695.4
B. Fiscal Services (i + ii)	1,13,442.2	1,12,763.0	1,02,049.4	1,15,003.9	9,593.0	10,336.4	9,509.9	10,868.2
i) Collection of Taxes and Duties	1,13,442.2	1,12,763.0	1,02,049.4	1,15,003.9	9,412.6	10,100.3	9,334.4	10,189.5
ii) Other Fiscal Services	-	-	-	-	180.5	236.1	175.6	678.7
C. Interest Payments and Servicing of Debt (1 + 2)	17,65,276.6	20,88,320.2	22,52,630.0	23,20,587.9	85,453.2	95,074.8	1,02,725.3	1,06,676.7
1. Appropriation for Reduction or Avoidance of Debt	-	50,000.0	50,000.0	46,560.8	24,000.0	24,000.0	24,050.0	24,050.0
2. Interest Payments (i to iv)	17,65,276.6	20,38,320.2	22,02,630.0	22,74,027.1	61,453.2	71,074.8	78,675.3	82,626.7
i) Interest on Loans from the Centre	54,137.5	50,772.4	64,152.7	85,500.0	1,175.0	1,016.0	1,008.0	815.0
ii) Interest on Internal Debt	15,95,690.9	18,48,517.9	19,99,247.3	20,25,745.1	36,002.0	44,661.0	47,382.0	49,127.0
of which:								
(a) Interest on Market Loans	14,15,442.6	15,52,315.4	17,64,441.9	18,00,141.0	26,324.0	33,161.0	35,882.0	36,477.0
(b) Interest on NSSF	1,20,320.5	1,05,000.0	1,09,570.7	93,008.5	9,678.0	11,500.0	11,500.0	12,650.0
iii) Interest on Small Savings, State Provident Funds, etc.	1,15,448.2	1,39,030.0	1,39,230.0	1,62,782.0	19,138.0	20,571.0	23,558.0	25,158.0
iv) Others	-	-	-	-	5,138.2	4,826.8	6,727.3	7,526.7
D. Administrative Services (i to v)	7,88,940.9	7,64,196.4	9,45,685.6	10,72,813.6	1,75,084.5	1,91,947.6	1,86,181.9	2,17,898.2
i) Secretariat - General Services	33,383.5	33,544.4	1,37,639.9	2,32,275.9	13,642.1	14,227.1	16,051.8	15,435.9
ii) District Administration	1,18,787.8	1,22,457.0	1,15,198.9	1,12,785.8	31,571.5	39,711.0	32,840.8	40,729.6
iii) Police	5,36,850.2	4,77,973.0	5,84,061.1	5,91,262.0	89,081.6	90,027.4	95,798.8	1,03,495.8
iv) Public Works	23,733.9	26,012.4	25,165.7	28,218.4	30,062.6	34,802.3	29,647.2	44,143.4
v) Others ++	76,185.5	1,04,209.6	83,620.0	1,08,271.5	10,726.7	13,179.9	11,843.3	14,093.5
E. Pensions	17,38,516.6	15,27,956.0	14,50,689.1	17,84,381.0	88,231.3	1,28,000.0	1,30,834.4	1,59,087.9
F. Miscellaneous General Services	37.3	-	62.9	6.5	206.6	231.8	151.6	130.5
of which:								
Payment on account of State Lotteries	-	-	-	-	-	-	-	-
III. Grants-in-Aid and Contributions	1,587.2	3,500.0	1,973.6	3,500.0	-	-	-	-
of which:								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	1,587.2	3,500.0	1,973.6	3,500.0	-	-	-	-

Appendix II

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	ASSAM				BIHAR			
	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL EXPENDITURE (I+II+III)	65,81,727.7	82,77,697.8	96,01,159.2	84,40,547.2	1,23,53,366.2	1,64,75,119.0	1,79,42,639.6	1,77,07,139.0
I. DEVELOPMENTAL EXPENDITURE (A + B)	43,10,070.4	51,02,184.4	62,79,891.8	54,42,388.7	81,90,386.7	1,12,79,085.8	1,26,98,825.3	1,21,35,727.9
A. Social Services (1 to 12)	29,06,076.3	36,49,864.2	44,12,314.9	38,46,615.2	55,33,305.3	79,18,720.7	89,75,842.9	83,00,065.8
1. Education, Sports, Art and Culture	15,81,365.7	18,87,114.0	20,49,169.7	19,32,610.9	26,15,571.1	34,47,234.8	36,60,579.7	37,57,548.5
2. Medical and Public Health	4,51,977.3	5,34,138.7	7,14,112.8	6,18,070.8	6,11,797.7	7,59,411.8	8,16,259.0	9,17,844.7
3. Family Welfare	32,712.4	40,106.3	42,265.1	40,248.5	69,350.3	1,19,388.8	1,19,388.8	1,39,577.9
4. Water Supply and Sanitation	67,024.6	83,462.2	90,310.1	71,695.1	2,07,176.3	2,81,910.1	3,53,726.8	2,56,569.5
5. Housing	1,54,531.0	1,85,596.0	3,52,489.7	2,87,057.0	5,48,300.1	8,59,253.0	8,59,253.0	8,38,012.0
6. Urban Development	97,049.9	2,08,993.6	2,73,928.6	2,37,056.1	2,76,586.2	6,63,692.2	6,63,692.2	6,85,309.7
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2,07,698.4	2,23,464.2	2,60,559.4	1,78,548.6	2,41,948.3	3,39,528.1	3,39,299.8	3,56,465.8
8. Labour and Labour Welfare	16,173.7	21,303.8	23,419.9	20,171.4	62,893.6	83,381.6	83,381.6	77,294.4
9. Social Security and Welfare	1,54,460.3	1,50,118.6	2,01,283.1	1,57,547.1	6,04,999.5	6,93,996.2	8,62,870.3	7,21,509.6
10. Nutrition	79,478.1	83,397.5	1,28,478.7	57,556.2	1,56,253.8	1,87,028.4	2,61,145.4	1,79,138.1
11. Relief on account of Natural Calamities	56,001.1	2,21,067.3	2,64,667.6	2,32,840.9	1,10,940.6	4,41,222.7	9,14,845.7	3,28,392.0
12. Others*	7,604.0	11,102.0	11,630.3	13,212.6	27,487.6	42,672.9	41,400.6	42,403.7
B. Economic Services (1 to 9)	14,03,994.1	14,52,320.2	18,67,576.9	15,95,773.5	26,57,081.4	33,60,365.1	37,22,982.4	38,35,662.1
1. Agriculture and Allied Activities (i to xii)	3,82,319.5	4,58,021.8	6,12,467.0	5,18,630.3	3,99,518.3	6,70,229.8	6,51,032.2	7,02,189.9
i) Crop Husbandry	1,18,035.0	1,05,018.8	1,97,755.8	1,77,383.6	1,86,207.6	3,23,731.6	3,21,673.1	3,18,889.7
ii) Soil and Water Conservation	15,827.0	14,901.5	28,009.3	23,187.9	21,606.8	19,780.0	19,780.0	19,222.7
iii) Animal Husbandry	32,591.5	42,002.5	47,727.3	54,326.7	45,414.7	64,613.8	64,471.1	76,256.7
iv) Dairy Development	3,025.1	4,253.6	4,557.0	8,979.3	8,965.8	18,049.9	22,819.6	28,265.3
v) Fisheries	7,591.7	9,338.7	12,508.5	12,679.4	15,908.3	24,234.8	24,234.8	41,579.8
vi) Forestry and Wild Life	57,130.3	1,04,479.2	1,16,062.5	87,941.2	61,915.0	56,808.8	66,796.8	64,388.4
vii) Plantations	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	84,214.9	1,20,584.9	1,36,471.4	89,956.7	-0.6	73,509.0	41,755.0	30,001.0
ix) Agricultural Research and Education	51,679.4	41,465.2	42,123.7	43,555.4	38,905.1	46,025.5	46,025.5	53,300.2
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—
xi) Co-operation	10,807.1	14,186.8	18,968.3	14,179.9	20,175.2	42,330.6	42,330.6	69,076.1
xii) Other Agricultural Programmes	1,417.4	1,790.7	8,283.2	6,440.4	420.4	1,145.8	1,145.8	1,210.0
2. Rural Development	5,45,461.9	3,79,100.5	5,26,715.3	5,29,739.4	11,60,727.2	15,98,554.8	15,98,564.8	16,40,741.8
3. Special Area Programmes	961.9	17,438.2	22,120.7	6,159.3	—	—	—	—
4. Irrigation and Flood Control	87,525.0	1,10,372.7	1,16,313.6	1,08,817.7	87,090.8	1,46,781.5	1,46,781.5	1,36,514.9
of which:								
i) Major and Medium Irrigation	15,165.4	18,809.6	19,743.7	18,698.3	26,715.4	57,556.0	57,556.0	58,486.2
ii) Minor Irrigation	42,782.0	51,789.6	55,036.5	52,777.4	27,538.7	39,854.9	39,854.9	30,752.8
iii) Flood Control and Drainage	29,061.6	39,117.5	40,808.4	36,641.7	29,281.8	45,144.6	45,144.6	45,610.0
5. Energy	1,40,561.3	1,52,160.1	1,95,566.0	1,20,148.1	5,97,545.3	4,29,209.1	7,55,209.1	7,04,317.1
of which: Power	1,40,416.2	1,52,025.5	1,95,421.0	1,20,077.3	5,95,024.0	4,25,763.0	7,51,763.0	6,98,371.0
6. Industry and Minerals (i to iii)	44,593.6	58,758.7	67,883.0	65,931.0	67,588.1	88,370.1	90,152.0	1,06,833.9
i) Village and Small Industries	47,066.0	47,167.6	50,974.2	54,699.5	6,512.2	33,959.5	33,959.5	51,238.6
ii) Industries@	-2,472.4	11,591.1	16,908.8	11,231.5	61,075.9	54,410.7	56,192.6	55,595.3
iii) Others**	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	ASSAM				BIHAR			
	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	1,41,518.8	1,84,536.0	2,21,532.6	1,94,837.1	2,48,765.0	2,84,457.8	2,99,457.8	4,30,173.5
i) Roads and Bridges	1,11,141.0	1,48,269.5	1,77,862.3	1,59,023.6	2,29,398.7	2,53,376.3	2,68,376.3	3,99,010.6
ii) Others @@	30,377.8	36,266.6	43,670.3	35,813.5	19,366.4	31,081.5	31,081.5	31,162.9
8. Science, Technology and Environment	2,375.7	3,541.1	3,778.9	1,490.2	25.0	—	—	560.0
9. General Economic Services (i to iv)	58,676.4	88,391.2	1,01,199.9	50,020.5	95,821.7	1,42,762.0	1,81,785.0	1,14,331.1
i) Secretariat - Economic Services	42,087.4	72,206.3	83,034.0	36,237.3	9,939.1	12,893.3	15,753.4	13,708.6
ii) Tourism	9,945.9	7,212.9	8,058.8	5,961.1	2,490.2	5,840.9	6,315.0	6,538.3
iii) Civil Supplies	64.9	87.6	87.6	85.6	69,383.1	83,582.6	1,15,775.8	63,152.3
iv) Others +	6,578.3	8,884.5	10,019.5	7,736.5	14,009.3	40,445.2	43,940.8	30,932.0
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	22,35,034.6	31,21,557.3	32,61,825.9	29,18,670.0	41,62,820.9	51,95,429.7	52,43,210.8	55,70,807.6
A. Organs of State	54,171.3	79,120.1	91,937.4	77,726.6	1,78,945.2	2,27,270.6	2,53,596.9	2,16,178.7
B. Fiscal Services (i + ii)	99,143.4	1,15,929.5	1,21,314.3	1,35,479.1	62,001.1	1,44,894.5	1,62,210.3	1,71,992.1
i) Collection of Taxes and Duties	98,965.3	1,15,701.1	1,21,086.0	1,35,217.0	61,646.7	1,44,584.7	1,61,900.4	1,71,682.8
ii) Other Fiscal Services	178.1	228.3	228.3	262.1	354.5	309.8	309.8	309.3
C. Interest Payments and Servicing of Debt (1 + 2)	4,71,891.2	6,16,240.6	6,16,297.6	7,50,961.9	11,83,643.2	13,89,718.8	13,92,321.5	14,51,744.8
1. Appropriation for Reduction or Avoidance of Debt	28,004.0	36,057.0	36,057.0	44,589.2	84,501.5	97,254.0	97,254.0	4.0
2. Interest Payments (i to iv)	4,43,887.2	5,80,183.6	5,80,240.6	7,06,372.7	10,99,141.7	12,92,464.8	12,95,067.5	14,51,740.8
i) Interest on Loans from the Centre	9,258.5	9,012.0	9,068.9	9,052.3	49,456.6	58,792.7	58,792.7	59,962.9
ii) Interest on Internal Debt	3,47,992.9	4,49,063.6	4,49,063.6	5,73,756.2	9,90,899.3	11,42,053.1	11,44,655.8	12,74,876.8
<i>of which:</i>								
(a) Interest on Market Loans	2,54,330.3	3,54,339.0	3,54,339.0	4,82,901.9	7,37,971.0	9,02,921.1	9,02,921.1	10,50,000.0
(b) Interest on NSSF	76,095.7	69,062.5	69,062.5	61,792.4	1,87,717.2	1,69,514.0	1,69,514.0	1,51,310.9
iii) Interest on Small Savings, State Provident Funds, etc.	86,635.8	1,22,108.1	1,22,108.1	1,23,564.3	58,453.2	90,350.0	90,350.0	1,15,632.0
iv) Others	—	—	—	—	332.6	1,269.0	1,269.0	1,269.0
D. Administrative Services (i to v)	6,02,993.3	13,67,825.3	14,52,784.8	10,56,480.7	10,28,561.2	13,86,730.0	13,88,266.3	15,49,176.9
i) Secretariat - General Services	51,217.6	7,01,604.6	7,18,324.5	3,56,835.6	30,794.4	36,120.0	36,439.3	42,583.4
ii) District Administration	21,576.2	28,146.6	28,832.6	27,875.1	49,045.9	70,332.4	70,340.1	71,514.4
iii) Police	4,09,825.2	4,56,623.8	4,97,319.0	5,00,490.6	7,31,815.8	9,57,953.8	9,58,378.6	10,91,232.4
iv) Public Works	25,800.1	46,178.7	48,227.6	51,892.6	38,787.2	75,739.8	75,739.8	74,543.3
v) Others ++	94,574.3	1,35,271.6	1,60,081.1	1,19,386.8	1,78,118.0	2,46,584.0	2,47,368.5	2,69,303.4
E. Pensions	9,60,902.4	9,29,317.1	9,66,217.1	8,69,663.1	17,11,037.8	20,46,815.7	20,46,815.7	21,81,715.0
F. Miscellaneous General Services	45,933.0	13,124.7	13,274.7	28,358.6	-1,367.8	0.2	0.2	0.2
<i>of which:</i>								
Payment on account of State Lotteries	—	—	—	—	—	—	—	—
III. Grants-in-Aid and Contributions	36,622.7	53,956.1	59,441.5	79,488.5	158.6	603.5	603.5	603.5
<i>of which:</i>								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	36,622.7	53,956.1	59,441.5	79,488.5	158.6	603.5	603.5	603.5