

## Appendix IV : Capital Expenditure of States and Union Territories with Legislature

(₹ Lakh)

Item	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL DISBURSEMENTS (I to XII)</b>	<b>5,90,05,752.8</b>	<b>1,66,39,799.1</b>	<b>1,52,25,003.2</b>	<b>3,44,29,841.9</b>	<b>2,38,23,100.2</b>	<b>1,17,57,009.3</b>	<b>2,05,15,868.9</b>	<b>2,15,26,985.3</b>
<b>TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$</b>	<b>36,22,370.3</b>	<b>44,39,653.4</b>	<b>32,47,770.5</b>	<b>47,58,273.6</b>	<b>4,20,952.0</b>	<b>7,55,299.6</b>	<b>6,68,880.9</b>	<b>6,90,309.8</b>
<b>I. Total Capital Outlay (1 + 2)</b>	<b>12,24,207.5</b>	<b>29,90,761.6</b>	<b>18,79,739.0</b>	<b>31,19,837.5</b>	<b>3,69,304.7</b>	<b>7,11,974.5</b>	<b>6,18,855.2</b>	<b>6,32,805.2</b>
<b>1. Development (a + b)</b>	<b>8,49,009.6</b>	<b>26,12,368.3</b>	<b>12,35,780.5</b>	<b>29,23,088.2</b>	<b>3,03,514.1</b>	<b>3,90,823.3</b>	<b>5,19,357.2</b>	<b>3,35,363.9</b>
<b>(a) Social Services (1 to 9)</b>	<b>2,05,615.8</b>	<b>8,92,505.8</b>	<b>5,42,056.9</b>	<b>10,91,139.7</b>	<b>72,496.8</b>	<b>89,663.3</b>	<b>78,423.0</b>	<b>70,033.2</b>
1. Education, Sports, Art and Culture	33,994.0	3,87,903.2	3,59,001.6	4,34,384.4	10,752.1	30,649.8	7,547.8	15,590.0
2. Medical and Public Health	11,974.4	1,87,528.6	50,212.1	2,28,538.4	5,908.4	5,090.0	1,408.7	1,215.6
3. Family Welfare	8,467.0	29,260.2	8,719.8	17,924.2	—	—	—	—
4. Water Supply and Sanitation	42,576.9	80,844.7	41,235.4	1,45,264.4	25,307.4	27,930.0	31,867.5	25,000.0
5. Housing	34.2	700.0	56.6	700.0	1,249.3	3,955.6	2,195.2	424.0
6. Urban Development	53,648.3	1,13,264.7	28,789.2	1,24,219.9	12,893.2	7,167.0	12,473.7	6,560.6
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	16,265.3	26,711.2	16,122.3	46,807.5	—	—	—	—
8. Social Security and Welfare	1,826.4	27,429.1	2,020.2	56,924.6	15,842.8	11,795.9	22,688.4	20,843.0
9. Others *	36,829.3	38,864.1	35,899.9	36,376.4	543.6	3,075.0	241.8	400.0
<b>(b) Economic Services (1 to 10)</b>	<b>6,43,393.8</b>	<b>17,19,862.5</b>	<b>6,93,723.6</b>	<b>18,31,948.5</b>	<b>2,31,017.4</b>	<b>3,01,160.0</b>	<b>4,40,934.1</b>	<b>2,65,330.7</b>
1. Agriculture and Allied Activities (i to xi)	18,969.6	83,014.7	16,786.7	74,018.0	2,128.6	15,957.4	1,958.0	12,544.6
i) Crop Husbandry	9,135.0	20,536.0	4,425.9	29,659.2	192.9	2,060.0	560.2	8,000.0
ii) Soil and Water Conservation	-593.4	1,500.0	261.7	880.1	—	—	—	—
iii) Animal Husbandry	1,990.4	8,000.0	2,018.0	2,301.0	116.2	630.0	1,051.4	858.5
iv) Dairy Development	—	—	—	—	—	—	—	750.0
v) Fisheries	721.6	16,766.0	3,868.1	12,900.0	1,190.2	540.0	82.6	1,270.0
vi) Forestry and Wild Life	2,602.2	4,138.1	949.7	5,240.3	—	1,657.4	131.3	1,200.0
vii) Plantations	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	5,477.2	9,500.0	1,176.6	7,200.0	-0.4	—	—	—
ix) Agricultural Research and Education	—	—	—	—	117.3	—	70.0	—
x) Co-operation	—	7,474.6	2,548.6	5,827.0	31.9	120.0	37.5	101.1
xi) Others @	-363.2	15,100.0	1,538.1	10,010.4	480.5	10,950.0	25.0	365.0
2. Rural Development	82,164.3	1,84,761.7	1,71,379.9	1,79,571.4	774.2	9,835.0	3,479.0	100.0
3. Special Area Programmes of which: Hill Areas	—	—	—	—	11,028.2	7,712.4	16,051.2	11,630.0
4. Major and Medium Irrigation and Flood Control	4,33,714.1	10,64,697.8	3,86,064.3	11,58,698.6	13,372.3	12,728.0	21,597.3	3,208.0
5. Energy	1,971.0	4,325.9	146.9	634.5	17,335.6	23,254.0	24,392.4	23,500.0
6. Industry and Minerals (i to iv)	44,596.9	90,516.9	37,256.9	1,00,446.5	1,184.0	4,813.0	1,407.7	3,398.0
i) Village and Small Industries	468.5	10,000.0	4,617.4	6,092.7	1,172.0	4,457.0	1,377.7	3,265.0
ii) Iron and Steel Industries	—	—	—	—	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	9.1	—	—	5.0	12.0	286.0	30.0	133.0
iv) Others #	44,119.3	80,516.9	32,639.4	94,348.9	—	70.0	—	—
7. Transport (i + ii)	66,157.4	2,56,516.8	60,297.5	2,79,205.5	1,84,815.5	2,22,851.4	3,69,988.9	2,05,983.7
i) Roads and Bridges	63,087.5	2,35,655.1	57,293.7	2,27,115.0	1,83,343.0	2,15,681.4	3,65,148.3	1,99,531.6
ii) Others **	3,069.9	20,861.6	3,003.8	52,090.5	1,472.5	7,170.0	4,840.6	6,452.1
8. Communications	—	—	—	—	—	—	—	—

## Appendix IV

## Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)
1	2	3	4	5	2	3	4	5
9. Science, Technology and Environment	-	-	-	-	-	-	-	-
10. General Economic Services (i + ii)	-4,179.5	36,028.9	21,791.4	39,374.0	379.1	4,008.9	2,059.6	4,966.3
i) Tourism	624.8	3,433.3	1,510.0	5,933.0	132.3	3,503.2	1,840.6	4,566.3
ii) Others @@	-4,804.3	32,595.6	20,281.4	33,441.0	246.8	505.7	219.0	400.0
<b>2. Non-Development (General Services)</b>	<b>3,75,197.9</b>	<b>3,78,393.3</b>	<b>6,43,958.5</b>	<b>1,96,749.3</b>	<b>65,790.6</b>	<b>3,21,151.2</b>	<b>99,498.0</b>	<b>2,97,441.3</b>
<b>II. Discharge of Internal Debt (1 to 8)</b>	<b>17,31,444.9</b>	<b>12,61,232.0</b>	<b>10,99,000.3</b>	<b>14,13,004.8</b>	<b>51,305.7</b>	<b>69,884.9</b>	<b>78,110.6</b>	<b>85,444.1</b>
1. Market Loans	15,38,316.2	10,41,840.0	8,98,760.7	10,35,960.0	7,905.0	-	-	3,300.0
2. Loans from LIC	1,985.5	1,945.0	1,939.9	2,400.0	16.0	16.2	9.0	9.0
3. Loans from SBI and other Banks	-	-	-	-	-	-	-	-
4. Loans from NABARD	68,474.1	80,816.0	77,266.3	1,09,500.0	9,771.0	9,415.3	11,298.0	12,428.0
5. Loans from National Co-operative Development Corporation	1,938.6	2,280.0	1,928.4	2,349.8	876.0	963.9	1,157.0	1,388.0
6. WMA from RBI	-	-	-	-	3,888.0	30,000.0	31,200.0	31,200.0
7. Special Securities issued to NSSF	1,17,295.0	1,21,250.0	1,17,295.0	1,21,300.0	28,475.5	29,021.8	34,025.4	36,742.0
8. Others	3,435.5	13,101.0	1,810.0	1,41,495.0	374.2	467.8	421.2	377.1
of which: Land Compensation Bonds	1.9	-	-	-	-	-	-	-
<b>III. Repayment of Loans to the Centre (1 to 7)</b>	<b>1,31,088.8</b>	<b>1,32,278.7</b>	<b>98,283.0</b>	<b>1,37,280.0</b>	<b>2,627.7</b>	<b>2,576.3</b>	<b>2,570.1</b>	<b>2,560.4</b>
1. State Plan Schemes	79,553.5	-	27.2	-	-	-	-	-
of which: Advance release of Plan Assistance for Natural Calamities	-	-	-	-	-	-	-	-
2. Central Plan Schemes	-	-	-	-	2,502.0	2,455.0	2,455.0	2,455.0
3. Centrally Sponsored Schemes	-	-	-	-	-	-	-	-
4. Non-Plan (i + ii)	307.4	25.0	-	30.0	33.0	31.0	31.0	29.0
i) Relief for Natural Calamities	-	-	-	-	-	-	-	-
ii) Others	307.4	25.0	-	30.0	33.0	31.0	31.0	29.0
5. Ways and Means Advances from Centre	-	-	-	-	-	-	-	-
6. Loans for Special Schemes	-	-	-	-	92.0	90.0	84.0	76.0
7. Others	51,227.9	1,32,253.7	98,255.8	1,37,250.0	0.7	0.3	0.1	0.4
<b>IV. Loans and Advances by State Governments (1+2)</b>	<b>5,35,629.1</b>	<b>55,381.1</b>	<b>1,70,748.3</b>	<b>88,151.3</b>	<b>1,601.9</b>	<b>864.0</b>	<b>545.0</b>	<b>700.0</b>
<b>1. Development Purposes (a + b)</b>	<b>5,33,399.6</b>	<b>46,058.1</b>	<b>1,68,062.3</b>	<b>83,978.3</b>	<b>1,571.5</b>	<b>764.0</b>	<b>495.0</b>	<b>600.0</b>
<b>a) Social Services (1 to 7)</b>	<b>15,237.0</b>	<b>9,525.0</b>	<b>1,15,570.7</b>	<b>2,330.0</b>	<b>244.0</b>	<b>614.0</b>	<b>400.0</b>	<b>600.0</b>
1. Education, Sports, Art and Culture	-	-	-	-	-	-	-	-
2. Medical and Public Health	-	-	-	-	-	-	-	-
3. Family Welfare	-	-	-	-	-	-	-	-
4. Water Supply and Sanitation	11,895.4	-	15,130.0	-	-	-	-	-
5. Housing	2,637.5	-	-	-	-	-	-	-
6. Government Servants (Housing)	704.1	9,525.0	440.7	2,330.0	244.0	614.0	400.0	600.0
7. Others	-	-	1,00,000.0	-	-	-	-	-
<b>b) Economic Services (1 to 10)</b>	<b>5,18,162.6</b>	<b>36,533.1</b>	<b>52,491.7</b>	<b>81,648.3</b>	<b>1,327.5</b>	<b>150.0</b>	<b>95.0</b>	<b>-</b>
1. Crop Husbandry	-	-	-	-	-	-	-	-
2. Soil and Water Conservation	-	-	-	-	-	-	-	-
3. Food Storage and Warehousing	-	-	-	-	-	-	-	-
4. Co-operation	3,113.3	1,282.1	661.4	8,238.3	1,327.5	150.0	95.0	-
5. Major and Medium Irrigation, etc.	-	-	-	-	-	-	-	-
6. Power Projects	4,81,299.3	24,600.0	9,592.0	40,409.0	-	-	-	-

**Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Lakh)

Item	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Village and Small Industries	-	1.0	-	1.0	-	-	-	-
8. Other Industries and Minerals	-	-	-	-	-	-	-	-
9. Rural Development	-	-	-	-	-	-	-	-
10. Others	33,750.0	10,650.0	42,238.3	33,000.0	-	-	-	-
<b>2. Non-Development Purposes (a + b)</b>	<b>2,229.5</b>	<b>9,323.0</b>	<b>2,686.0</b>	<b>4,173.0</b>	<b>30.4</b>	<b>100.0</b>	<b>50.0</b>	<b>100.0</b>
a) Government Servants (other than Housing)	2,229.5	9,323.0	2,686.0	4,173.0	30.4	100.0	50.0	100.0
b) Miscellaneous	-	-	-	-	-	-	-	-
<b>V. Inter-State Settlement</b>	<b>266.4</b>	-	-	-	-	-	-	-
<b>VI. Contingency Fund</b>	<b>889.3</b>	-	-	-	-	-	-	-
<b>VII. State Provident Funds, etc. (1+2)</b>	<b>3,09,445.1</b>	<b>6,38,844.1</b>	<b>3,44,934.9</b>	<b>4,28,205.4</b>	<b>1,15,146.2</b>	<b>24,794.7</b>	<b>15,654.5</b>	<b>16,437.2</b>
1. State Provident Funds	2,72,098.2	5,94,192.2	2,64,081.6	3,25,294.1	1,13,116.0	24,267.5	15,378.2	16,147.2
2. Others	37,346.9	44,651.9	80,853.3	1,02,911.2	2,030.2	527.1	276.2	290.1
<b>VIII. Reserve Funds (1 to 4)</b>	<b>2,95,740.4</b>	<b>4,54,035.3</b>	<b>9,31,429.2</b>	<b>4,34,793.9</b>	<b>1,27,026.9</b>	<b>69,503.7</b>	<b>9,601.7</b>	<b>10,081.8</b>
1. Depreciation/Renewal Reserve Funds	-	-	-	-	-	-	-	-
2. Sinking Funds	1,15,609.6	2,03,146.9	1,99,844.0	1,28,731.5	1,26,761.3	12,600.7	9,601.7	10,081.8
3. Famine Relief Fund	-	-	-	-	-	-	-	-
4. Others	1,80,130.9	2,50,888.4	7,31,585.2	3,06,062.5	265.6	56,903.0	-	-
<b>IX. Deposits and Advances (1 to 4)</b>	<b>88,52,002.8</b>	<b>1,11,07,265.6</b>	<b>1,06,97,334.2</b>	<b>1,14,82,852.9</b>	<b>1,72,206.2</b>	<b>22,906.2</b>	<b>9,770.2</b>	<b>9,156.9</b>
1. Civil Deposits	59,61,536.5	86,13,499.8	94,41,089.1	82,31,709.3	1,57,924.9	18,664.3	6,017.5	6,318.4
2. Deposits of Local Funds	19,27,073.4	22,09,227.9	9,45,094.1	21,40,004.5	-	-	-	-
3. Civil Advances	-	-	-	-	7,717.7	2,466.7	699.2	734.2
4. Others	9,63,392.9	2,84,537.9	3,11,151.0	11,11,139.1	6,563.6	1,775.2	3,053.5	2,104.3
<b>X. Suspense and Miscellaneous (1 to 4)</b>	<b>3,86,04,261.4</b>	<b>0.7</b>	<b>3,534.4</b>	<b>1,73,17,425.2</b>	<b>2,11,11,837.9</b>	<b>1,04,50,837.6</b>	<b>1,95,62,325.0</b>	<b>2,05,40,441.3</b>
1. Suspense	89,27,218.6	-	3,533.7	1,11,93,631.9	-8,648.3	-22,478.1	-1,059.9	-1,112.9
2. Cash Balance Investment Accounts	50,83,274.1	-	-	50,99,928.9	2,11,19,565.0	35,41,088.5	58,05,684.0	60,95,968.2
3. Deposits with RBI	2,45,93,765.8	-	-	10,23,863.2	-	69,31,909.2	1,37,57,178.2	1,44,45,037.1
4. Others	2.9	0.7	0.7	1.1	921.2	317.9	522.8	548.9
<b>XI. Appropriation to Contingency Fund</b>	-	-	-	-	-	-	-	-
<b>XII. Remittances</b>	<b>73,20,777.2</b>	-	-	<b>8,291.0</b>	<b>18,72,043.0</b>	<b>4,03,667.6</b>	<b>2,18,436.6</b>	<b>2,29,358.4</b>
<b>A. Surplus (+)/Deficit (-) on Revenue Account</b>	<b>-26,44,052.3</b>	<b>-18,43,414.3</b>	<b>-34,92,679.6</b>	<b>-5,00,005.5</b>	<b>2,66,982.3</b>	<b>6,38,698.9</b>	<b>5,53,430.5</b>	<b>5,74,654.7</b>
<b>B. Surplus (+)/Deficit (-) on Capital Account</b>	<b>32,86,211.5</b>	<b>16,93,414.3</b>	<b>34,59,530.6</b>	<b>1,43,153.2</b>	<b>-15,78,624.6</b>	<b>-9,30,667.9</b>	<b>-6,29,458.2</b>	<b>-7,17,539.4</b>
<b>C. Overall Surplus (+)/Deficit (-) (A+B)</b>	<b>6,42,159.2</b>	<b>-1,50,000.0</b>	<b>-33,149.0</b>	<b>-3,56,852.2</b>	<b>-13,11,642.3</b>	<b>-2,91,968.9</b>	<b>-76,027.7</b>	<b>-1,42,884.7</b>
<b>D. Financing of Surplus (+)/Deficit (-) (C = i to iii)</b>	<b>6,42,159.2</b>	<b>-1,50,000.0</b>	<b>-33,149.0</b>	<b>-3,56,852.2</b>	<b>-13,11,642.3</b>	<b>-2,91,968.9</b>	<b>-76,027.7</b>	<b>-1,42,884.7</b>
<b>i. Increase (+)/Decrease (-) in Cash Balances</b>	<b>45,970.0</b>	-	<b>-33,149.0</b>	-	<b>-5,01,092.6</b>	<b>-8,28,179.0</b>	<b>-5,62,403.7</b>	<b>-6,53,579.5</b>
a) Opening Balance	2,564.6	-4,351.7	48,534.6	15,385.6	1,59,687.0	-4,79,901.6	-3,41,405.6	-9,03,809.3
b) Closing Balance	48,534.6	-4,351.7	15,385.6	15,385.6	-3,41,405.6	-13,08,080.6	-9,03,809.3	-15,57,388.9
<b>ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)</b>	<b>5,59,216.2</b>	-	-	<b>-2,06,852.2</b>	<b>-8,10,549.7</b>	<b>5,36,210.1</b>	<b>4,86,376.0</b>	<b>5,10,694.8</b>
<b>iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)</b>	<b>36,973.0</b>	<b>-1,50,000.0</b>	-	<b>-1,50,000.0</b>	-	-	-	-