

Appendix I

Appendix I : Revenue Receipts of States and Union Territories with Legislature

(₹ Lakh)

Item	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	1,11,03,401.7	1,61,95,850.4	1,18,06,309.2	1,77,19,648.2	14,88,855.3	20,59,459.0	19,93,714.0	21,09,087.0
I. TAX REVENUE (A+B)	85,84,332.2	1,02,91,701.7	81,81,936.7	1,12,21,584.7	10,21,630.3	15,11,759.0	11,17,978.0	13,59,394.0
A. State's Own Tax Revenue (1 to 3)	57,60,093.2	70,65,338.2	57,35,877.7	85,26,516.6	1,22,873.1	1,31,600.0	1,50,000.0	1,90,000.0
1. Taxes on Income (i+ii)	24,650.0	32,483.5	27,001.5	40,000.0	-	-	-	-
i) Agricultural Income Tax	-	-	-	-	-	-	-	-
ii) Taxes on Professions, Trades, Callings and Employment	24,650.0	32,483.5	27,001.5	40,000.0	-	-	-	-
2. Taxes on Property and Capital Transactions (i to iii)	5,47,110.8	6,52,699.1	5,88,462.2	8,32,164.4	2,411.5	2,200.0	2,500.0	2,600.0
i) Land Revenue	2,130.8	3,200.0	14,338.3	17,164.4	1,596.9	1,500.0	1,550.0	1,600.0
ii) Stamps and Registration Fees	5,31,825.8	6,33,659.1	5,60,054.3	8,00,000.0	814.6	700.0	950.0	1,000.0
iii) Urban Immovable Property Tax	13,154.2	15,840.0	14,069.7	15,000.0	-	-	-	-
3. Taxes on Commodities and Services (i to viii)	51,88,332.3	63,80,155.5	51,20,414.0	76,54,352.2	1,20,461.6	1,29,400.0	1,47,500.0	1,87,400.0
i) Sales Tax (a to e)	21,40,970.0	25,74,347.9	17,79,955.6	24,50,000.0	21,981.8	27,000.0	37,681.0	39,490.0
a) State Sales Tax/VAT	21,08,519.1	25,40,069.3	17,60,994.8	23,97,785.0	21,981.8	27,000.0	37,681.0	39,490.0
b) Central Sales Tax	30,854.3	34,023.5	18,830.8	52,000.0	-	-	-	-
c) Surcharge on Sales Tax	-	-	-	-	-	-	-	-
d) Receipts of Turnover Tax	38.7	39.0	6.3	10.0	-	-	-	-
e) Other Receipts	1,557.9	216.1	123.7	205.0	-	-	-	-
ii) State Excise	6,91,475.2	7,93,100.0	11,57,507.3	15,00,002.0	14,497.2	15,700.0	16,241.8	23,012.0
iii) Taxes on Vehicles	3,27,875.0	4,46,262.2	2,91,960.6	5,00,000.1	3,811.9	3,300.0	2,500.0	2,700.0
iv) Taxes on Goods and Passengers	3,618.4	4,070.0	2,506.4	3,366.0	15.8	-	43.6	-
v) Taxes and Duties on Electricity	1,125.7	1,320.0	1,250.6	1,00,846.2	-	-	-	-
vi) Entertainment Tax	86.4	90.0	45.4	94.8	-	-	-	-
vii) SGST	20,22,703.8	25,60,400.0	18,87,137.2	31,00,000.0	80,155.0	83,400.0	91,033.6	1,22,198.0
viii) Other Taxes and Duties	477.9	565.5	50.8	43.1	-	-	-	-
B. Share in Central Taxes (i to x)	28,24,239.0	32,26,363.5	24,46,059.0	26,95,068.1	8,98,757.2	13,80,159.0	9,67,978.0	11,69,394.0
i) Corporation Tax	9,62,954.0	9,91,622.0	7,41,280.0	7,83,677.0	3,06,445.0	4,24,533.0	2,77,807.0	3,40,232.0
ii) Income Tax	7,54,540.0	9,22,031.0	7,60,375.0	7,96,363.0	2,40,121.0	3,94,740.0	2,83,022.0	3,45,740.0
iii) Estate Duty	-	-	-	-	-	-	-	-
iv) Other Taxes on Income and Expenditure	-	16.5	-	-	-	-	-	-
v) Taxes on Wealth	42.0	-33.0	-	-34.0	13.0	-14.0	-14.0	-15.0
vi) Customs	1,79,019.0	2,01,213.0	1,26,978.0	1,62,754.0	56,970.0	86,143.0	64,401.0	70,660.0
vii) Union Excise Duties	1,24,466.0	1,31,466.0	81,776.0	78,815.0	39,608.0	56,283.0	34,456.0	34,218.0
viii) Service Tax	-	1,719.0	11,344.0	1,659.0	-	736.0	1,010.0	720.0
ix) CGST	8,01,429.0	9,75,750.0	7,22,387.0	8,70,298.0	2,55,031.0	4,17,738.0	3,07,296.0	3,77,839.0
x) Other Taxes and Duties on Commodities and Services	1,789.0	2,579.0	1,919.0	1,536.1	569.2	-	-	-
II. NON-TAX REVENUE (C+D)	25,19,069.5	59,04,148.7	36,24,372.4	64,98,063.5	4,67,225.0	5,47,700.0	8,75,736.0	7,49,693.0
C. State's Own Non-Tax Revenue (1 to 6)	3,31,473.8	5,86,606.7	3,30,960.7	7,05,001.3	65,137.5	60,000.0	61,500.0	85,000.0
1. Interest Receipts	3,628.7	1,732.5	1,964.2	7,874.3	6,249.1	9,884.4	-	-
2. Dividends and Profits	446.4	573.3	1.6	968.8	-	-	-	-
3. General Services	64,031.0	74,906.2	58,468.2	1,38,947.6	15,612.2	6,153.0	4,712.0	7,715.0
<i>of which: State Lotteries</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)
1	2	3	4	5	2	3	4	5
4. Social Services (i to ix)	34,845.2	67,233.9	23,272.5	75,907.1	6,930.3	4,337.2	3,746.0	6,245.6
i) Education, Sports, Art and Culture	14,733.0	16,055.5	1,872.9	32,263.3	648.1	200.0	233.0	340.5
ii) Medical and Public Health	16,129.1	22,092.0	18,527.1	35,000.3	2,123.4	1,000.0	500.0	680.0
iii) Family Welfare	4.2	4.5	144.4	9.1	-	-	-	-
iv) Housing	412.6	441.0	342.3	895.4	2.0	5.0	-	-
v) Urban Development	71.2	24,043.9	75.4	154.6	395.6	500.0	1,503.0	2,305.0
vi) Labour and Employment	1,877.7	2,468.6	1,737.3	4,074.7	2,681.5	1,500.0	-	0.1
vii) Social Security and Welfare	118.7	126.0	29.1	257.5	12.7	22.0	-	-
viii) Water Supply and Sanitation	1,355.3	1,827.0	390.9	2,941.1	1,059.7	1,100.0	1,500.0	2,900.0
ix) Others	143.3	175.5	153.0	311.1	7.2	10.2	10.0	20.0
5. Fiscal Services	-	-	-	-	-	-	-	-
6. Economic Services (i to xvii)	2,28,522.5	4,42,160.8	2,47,254.3	4,81,303.5	36,346.0	39,625.4	53,042.0	71,039.5
i) Crop Husbandry	326.7	342.2	437.8	709.1	170.5	300.0	700.0	930.0
ii) Animal Husbandry	32.2	33.6	26.9	69.9	180.0	200.0	500.0	650.0
iii) Fisheries	316.1	177.9	223.7	686.0	26.9	25.0	30.0	100.0
iv) Forestry and Wildlife	3,647.7	55,299.2	3,122.0	50,000.0	652.2	2,000.0	3,500.0	4,500.0
v) Plantations	-	-	-	-	-	-	-	-
vi) Co-operation	916.4	1,050.0	1,463.2	1,988.5	71.2	100.0	250.0	300.1
vii) Other Agricultural Programmes	1.0	1.0	0.3	2.1	23.1	430.9	1.5	5.0
viii) Major and Medium Irrigation Projects	12,961.5	12,608.5	11,451.2	28,126.6	-	-	-	-
ix) Minor Irrigation	66.3	70.4	57.4	144.0	32.7	15.0	3.0	6.1
x) Power	847.0	472.5	247.7	1,838.0	24,794.6	28,600.0	28,000.0	35,000.0
xi) Petroleum	-	-	-	-	-	-	-	-
xii) Village and Small Industries	628.5	661.5	466.5	1,364.0	185.9	87.0	1,700.0	2,230.0
xiii) Industries@	1,89,712.1	3,55,000.1	2,23,823.2	3,55,000.0	7,204.0	4,501.0	13,262.5	18,984.0
xiv) Ports and Light Houses	9,960.0	11,340.0	1,307.3	21,613.2	-	-	-	-
xv) Road Transport	-	-	-	-	1,851.5	2,000.0	3,000.0	4,900.0
xvi) Tourism	0.9	1.0	0.9	2.0	64.9	85.0	200.0	215.0
xvii) Others*	9,106.1	5,103.0	4,626.2	19,760.3	1,088.5	1,281.5	1,895.0	3,219.3
D. Grants from the Centre (1 to 5)	21,87,595.7	53,17,542.0	32,93,411.7	57,93,062.2	4,02,087.5	4,87,700.0	8,14,236.0	6,64,693.0
1. State Plan Schemes	-	-	2,495.5	-	1,94,434.6	10,000.0	25,000.0	25,000.0
of which: Advance release of Plan Assistance for Natural Calamities	-	-	-	-	-	-	-	-
2. Central Plan Schemes	-	-	444.7	-	-	-	-	-
3. Centrally Sponsored Schemes	13,47,405.9	26,07,092.0	16,35,322.2	24,46,012.2	1,56,160.1	3,65,000.0	5,81,336.0	5,38,553.0
4. NEC/ Special Plan Scheme	-	-	-	-	7,814.3	7,500.0	25,000.0	25,000.0
5. Non-Plan Grants (a to c)	8,40,189.8	27,10,450.0	16,55,149.3	33,47,050.0	43,678.5	1,05,200.0	1,82,900.0	76,140.0
a) Statutory Grants	5,97,023.2	11,00,500.0	11,52,925.8	21,37,100.0	-	-	-	-
b) Grants for relief on account of Natural Calamities	-	-	34.4	-	-	-	-	-
c) Others	2,43,166.6	16,09,950.0	5,02,189.0	12,09,950.0	43,678.5	1,05,200.0	1,82,900.0	76,140.0
of which:								
GST compensation	-	-	-	-	-	-	-	-
VAT compensation	-	-	-	-	-	-	-	-
Central sales tax compensation	2,000.0	4,00,000.0	4,78,840.0	-	-	-	-	-
0009	-	-	-	-	-	-	-	-

Appendix I

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	ASSAM				BIHAR			
	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	64,49,508.5	91,93,080.1	89,78,292.9	88,97,940.3	1,24,23,253.5	1,83,92,398.8	1,74,23,982.8	1,86,26,728.6
I. TAX REVENUE (A+B)	38,25,013.2	49,98,529.6	45,45,309.0	41,99,636.7	93,56,431.1	1,25,93,060.0	1,13,64,644.0	1,26,23,060.0
A. State's Own Tax Revenue (1 to 3)	16,52,869.2	23,20,973.6	18,67,753.0	21,17,754.7	30,14,364.9	34,75,000.0	34,75,000.0	35,05,000.0
1. Taxes on Income (i+ii)	19,679.3	26,093.7	22,237.6	25,128.5	11,442.0	15,000.0	15,000.0	15,000.0
i) Agricultural Income Tax	687.4	1,473.4	776.7	877.7	-	-	-	-
ii) Taxes on Professions, Trades, Callings and Employment	18,991.9	24,620.3	21,460.9	24,250.8	11,442.0	15,000.0	15,000.0	15,000.0
2. Taxes on Property and Capital Transactions (i to iii)	38,681.0	67,636.8	43,709.6	49,391.8	4,93,625.7	5,20,000.0	5,20,000.0	5,50,000.0
i) Land Revenue	9,416.3	27,619.2	10,640.4	12,023.7	27,528.0	50,000.0	50,000.0	50,000.0
ii) Stamps and Registration Fees	29,264.7	40,017.6	33,069.1	37,368.1	4,66,097.7	4,70,000.0	4,70,000.0	5,00,000.0
iii) Urban Immovable Property Tax	-	-	-	-	-	-	-	-
3. Taxes on Commodities and Services (i to viii)	15,94,508.9	22,27,243.1	18,01,805.8	20,43,234.4	25,09,297.2	29,40,000.0	29,40,000.0	29,40,000.0
i) Sales Tax (a to e)	4,48,095.6	5,34,072.8	5,06,348.0	5,72,173.3	6,12,143.5	5,83,000.0	5,83,000.0	6,01,000.0
a) State Sales Tax/VAT	3,08,957.2	5,11,582.5	3,49,121.7	3,94,507.5	6,08,344.3	5,82,500.0	5,82,500.0	6,00,000.0
b) Central Sales Tax	1,37,920.9	20,550.0	1,55,850.6	1,76,111.2	2,601.7	500.0	500.0	1,000.0
c) Surcharge on Sales Tax	86.0	-	97.2	109.8	-	-	-	-
d) Receipts of Turnover Tax	-	-	-	-	-	-	-	-
e) Other Receipts	1,131.4	1,940.3	1,278.5	1,444.7	1,197.5	-	-	-
ii) State Excise	1,65,003.1	1,75,000.0	1,86,453.5	2,10,692.5	-414.4	-	-	-
iii) Taxes on Vehicles	81,581.9	1,07,796.9	92,187.5	1,04,171.9	2,71,274.9	2,50,000.0	2,50,000.0	2,50,000.0
iv) Taxes on Goods and Passengers	4,747.2	114.0	5,364.3	6,061.7	2,286.4	2,000.0	2,000.0	1,900.0
v) Taxes and Duties on Electricity	19,456.4	16,622.5	21,985.7	32,037.7	43,953.8	25,000.0	25,000.0	25,000.0
vi) Entertainment Tax	-1.8	5.1	0.1	-	1,056.4	-	-	-
vii) SGST	8,75,530.4	13,93,511.2	9,89,358.0	11,17,974.5	15,80,053.0	20,80,000.0	20,80,000.0	20,62,100.0
viii) Other Taxes and Duties	96.1	120.7	108.6	122.7	-1,056.4	-	-	-
B. Share in Central Taxes (i to x)	21,72,144.0	26,77,556.0	26,77,556.0	20,81,882.0	63,42,066.2	91,18,060.0	78,89,644.0	91,18,060.0
i) Corporation Tax	7,40,613.0	7,54,517.0	7,54,517.0	6,05,718.0	21,61,894.0	29,97,750.0	24,26,832.0	29,97,750.0
ii) Income Tax	5,80,321.0	6,85,925.0	6,85,925.0	6,15,523.0	16,93,990.0	24,18,000.0	22,56,520.0	24,18,000.0
iii) Estate Duty	-	-	-	-	-	-	-	-
iv) Other Taxes on Income and Expenditure	-	-	-	-	-	-	-	-
v) Taxes on Wealth	33.0	-	-	-26.0	95.0	-90.0	-80.0	-90.0
vi) Customs	1,37,685.0	1,83,730.0	1,83,730.0	1,25,796.0	4,01,907.0	6,68,200.0	4,92,435.0	6,68,200.0
vii) Union Excise Duties	95,727.0	3,11,116.0	3,11,116.0	60,918.0	2,79,434.0	5,06,200.0	3,21,741.0	5,06,200.0
viii) Service Tax	-	7,349.0	7,349.0	1,283.0	-	-	4,208.0	-
ix) CGST	6,16,389.0	7,34,919.0	7,34,919.0	6,72,670.0	17,99,297.0	25,28,000.0	23,87,988.0	25,28,000.0
x) Other Taxes and Duties on Commodities and Services	1,376.0	-	-	-	5,449.2	-	-	-
II. NON-TAX REVENUE (C+D)	26,24,495.2	41,94,550.5	44,32,983.9	46,98,303.6	30,66,822.3	57,99,338.8	60,59,338.8	60,03,668.6
C. State's Own Non-Tax Revenue (1 to 6)	5,53,934.5	7,30,378.9	4,73,089.0	6,09,759.9	3,69,960.0	5,23,928.4	7,83,928.4	5,50,547.3
1. Interest Receipts	66,685.9	95,093.8	75,355.4	85,151.6	1,41,648.1	2,08,054.9	4,68,054.9	2,10,809.8
2. Dividends and Profits	3,064.0	19,567.7	3,462.3	3,912.4	162.1	25.0	25.0	25.0
3. General Services	20,243.0	1,34,321.2	23,841.0	26,941.2	34,179.0	33,861.5	33,861.5	49,961.4
of which: State Lotteries	-	-	-	-	-	-	-	-

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	ASSAM				BIHAR			
	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)
1	2	3	4	5	2	3	4	5
4. Social Services (i to ix)	10,264.7	6,653.1	11,599.1	13,107.0	12,259.0	13,157.6	13,157.6	13,171.0
i) Education, Sports, Art and Culture	5,867.9	1,772.1	6,630.7	7,492.7	1,713.3	2,112.2	2,112.2	2,112.2
ii) Medical and Public Health	2,137.3	2,199.1	2,415.1	2,729.1	4,754.2	5,750.4	5,750.4	5,750.4
iii) Family Welfare	1.3	-	1.4	1.6	-	-	-	-
iv) Housing	668.8	890.9	755.8	854.0	405.4	256.7	256.7	256.8
v) Urban Development	171.8	0.8	194.2	219.4	479.5	100.0	100.0	100.0
vi) Labour and Employment	1,337.1	1,485.9	1,510.9	1,707.3	1,128.0	1,606.5	1,606.5	1,594.0
vii) Social Security and Welfare	1.9	233.2	2.1	2.4	17.0	9.9	9.9	1.4
viii) Water Supply and Sanitation	76.9	69.0	86.9	98.2	3,737.5	3,300.9	3,300.9	3,336.2
ix) Others	1.8	2.2	2.1	2.3	24.2	21.0	21.0	20.0
5. Fiscal Services	-	-	-	-	-	0.1	0.1	-
6. Economic Services (i to xvii)	4,53,677.0	4,74,743.1	3,58,831.2	4,80,647.8	1,81,711.9	2,68,829.4	2,68,829.4	2,76,580.1
i) Crop Husbandry	83.4	102.8	94.2	106.5	1,312.3	446.8	446.8	469.1
ii) Animal Husbandry	100.1	113.0	113.1	127.8	69.8	83.5	83.5	60.1
iii) Fisheries	388.0	415.5	438.4	495.4	1,428.1	1,405.2	1,405.2	1,640.3
iv) Forestry and Wildlife	41,605.8	46,513.4	47,014.5	53,126.4	2,032.9	1,160.0	1,160.0	1,160.0
v) Plantations	-	-	-	-	-	-	-	-
vi) Co-operation	208.9	226.4	236.0	266.7	236.2	1,913.8	1,913.8	9,934.4
vii) Other Agricultural Programmes	18.5	21.7	20.9	23.6	0.2	2.0	2.0	2.0
viii) Major and Medium Irrigation Projects	67.1	127.9	75.8	85.7	2,431.6	5,000.0	5,000.0	5,000.0
ix) Minor Irrigation	32.3	27.5	36.5	41.3	1,768.9	1,174.0	1,174.0	1,174.0
x) Power	-	-	-	-	-	-	-	-
xi) Petroleum	3,80,533.6	3,19,890.3	2,76,179.2	3,87,251.0	-	-	-	-
xii) Village and Small Industries	63.1	115.8	71.3	80.5	8.0	7.7	7.7	7.7
xiii) Industries@	963.7	1,468.2	1,089.0	1,230.5	1,58,670.7	2,45,023.2	2,45,023.2	2,45,023.2
xiv) Ports and Light Houses	-	-	-	-	-	-	-	-
xv) Road Transport	-	-	-	-	19.7	20.0	20.0	20.0
xvi) Tourism	213.0	457.3	240.7	272.0	235.0	200.0	200.0	200.0
xvii) Others*	29,399.7	1,05,263.4	33,221.7	37,540.5	13,498.5	12,393.3	12,393.3	11,889.4
D. Grants from the Centre (1 to 5)	20,70,560.7	34,64,171.7	39,59,895.0	40,88,543.7	26,96,862.4	52,75,410.4	52,75,410.4	54,53,121.2
1. State Plan Schemes	-	-	-	-	-4,026.5	-	-	-
of which: Advance release of Plan Assistance for Natural Calamities	-	-	-	-	-	-	-	-
2. Central Plan Schemes	-	-	-	-	-	-	-	-
3. Centrally Sponsored Schemes	14,38,953.3	21,46,267.3	25,72,338.6	26,01,308.8	15,30,203.7	39,73,660.4	39,73,660.4	42,18,121.2
4. NEC/ Special Plan Scheme	-	-	-	-	-	-	-	-
5. Non-Plan Grants (a to c)	6,31,607.4	13,17,904.4	13,87,556.4	14,87,234.9	11,70,685.1	13,01,750.0	13,01,750.0	12,35,000.0
a) Statutory Grants	4,60,407.0	11,05,300.0	11,05,300.0	11,50,865.2	7,38,108.6	9,51,750.0	9,51,750.0	9,51,750.0
b) Grants for relief on account of Natural Calamities	-	-	-	-	-	-	-	-
c) Others	1,71,200.4	2,12,604.4	2,82,256.4	3,36,369.7	4,32,576.5	3,50,000.0	3,50,000.0	2,83,250.0
of which:								
GST compensation	87,897.3	1,00,000.0	1,37,954.0	2,20,000.0	3,52,478.3	3,50,000.0	3,50,000.0	3,50,000.0
VAT compensation	-	-	-	-	-	-	-	-
Central sales tax compensation	-	-	-	-	-	-	-	-
0009	-	-	-	-	-	-	-	-