

Appendix I : Revenue Receipts of States and Union Territories with Legislature

(₹ Million)

Item	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2011-12 (Accounts)	2012-13 (Budget Estimates)	2012-13 (Revised Estimates)	2013-14 (Budget Estimates)	2011-12 (Accounts)	2012-13 (Budget Estimates)	2012-13 (Revised Estimates)	2013-14 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	935,536.9	1,167,869.6	1,095,008.1	1,277,721.9	54,990.6	65,223.1	72,909.0	81,610.2
I. TAX REVENUE (A+B)	710,345.6	879,864.0	828,428.2	965,753.0	11,566.2	12,806.4	14,574.3	15,423.8
A. State's Own Tax Revenue (1 to 3)	532,834.2	660,224.9	625,730.5	724,439.4	3,176.5	2,857.1	4,655.9	4,020.2
1. Taxes on Income (i+ii)	5,399.0	7,128.0	6,195.5	7,109.5	–	–	–	–
i) Agricultural Income Tax	–	–	–	–	–	–	–	–
ii) Taxes on Professions, Trades, Callings and Employment	5,399.0	7,128.0	6,195.5	7,109.5	–	–	–	–
2. Taxes on Property and Capital Transactions (i to iii)	46,832.6	52,836.1	51,886.9	66,547.8	60.9	91.6	69.5	78.9
i) Land Revenue	1,405.6	1,533.0	474.9	498.6	38.5	66.6	44.8	51.6
ii) Stamps and Registration Fees	43,852.5	49,680.0	49,680.0	64,144.0	22.4	25.0	24.7	27.3
iii) Urban Immovable Property Tax	1,574.5	1,623.1	1,732.0	1,905.2	–	–	–	–
3. Taxes on Commodities and Services (i to vii)	480,602.6	600,260.8	567,648.1	650,782.1	3,115.6	2,765.5	4,586.4	3,941.3
i) Sales Tax (a to e)	349,100.1	450,000.0	420,413.2	525,000.0	2,163.6	2,265.5	3,937.7	3,218.0
a) State Sales Tax/VAT	331,651.1	417,797.5	402,148.3	505,866.0	2,163.6	2,265.5	3,937.7	3,218.0
b) Central Sales Tax	16,581.4	30,176.3	17,381.9	18,251.0	–	–	–	–
c) Surcharge on Sales Tax	–	–	–	–	–	–	–	–
d) Receipts of Turnover Tax	620.0	1,150.1	700.0	700.0	–	–	–	–
e) Other Receipts	247.5	876.1	183.0	183.0	–	–	–	–
ii) State Excise	96,123.6	108,200.0	105,000.0	75,000.0	376.3	320.0	492.6	566.9
iii) Taxes on Vehicles	29,864.1	36,400.0	36,051.1	43,519.9	124.1	180.0	156.1	156.4
iv) Taxes on Goods and Passengers	120.6	125.6	125.6	131.9	451.6	–	–	–
v) Taxes and Duties on Electricity	3,049.5	3,049.2	3,049.2	3,354.1	–	–	–	–
vi) Entertainment Tax	1,012.0	1,015.3	1,207.9	1,441.7	–	–	–	–
vii) Other Taxes and Duties	1,332.7	1,470.7	1,801.1	2,334.5	–	–	–	–
B. Share in Central Taxes (i to ix)	177,511.4	219,639.1	202,697.7	241,313.6	8,389.7	9,949.3	9,918.4	11,403.6
i) Corporation Tax	69,869.7	88,741.6	73,918.0	83,530.7	3,303.6	3,960.3	3,625.6	4,169.4
ii) Income Tax	35,490.7	43,647.7	42,049.2	51,704.1	1,678.1	1,956.6	1,961.5	2,255.7
iii) Estate Duty	–	–	–	–	–	–	–	–
iv) Other Taxes on Income and Expenditure	–	–	–	–	–	–	–	–
v) Taxes on Wealth	269.8	167.2	190.4	208.8	12.8	8.1	13.0	14.9
vi) Customs	30,777.1	37,187.1	34,270.2	38,995.6	1,455.2	1,769.5	1,804.2	2,074.8
vii) Union Excise Duties	19,915.7	28,362.2	23,235.8	27,456.0	941.7	1,282.0	1,235.5	1,420.8
viii) Service Tax	21,188.5	21,543.4	29,044.1	39,428.4	998.3	972.8	1,278.6	1,468.0
ix) Other Taxes and Duties on Commodities and Services	-0.1	-10.0	-10.0	-10.0	–	–	–	–
II. NON-TAX REVENUE (C+D)	225,191.3	288,005.6	266,579.9	311,968.9	43,424.4	52,416.7	58,334.7	66,186.4
C. State's Own Non-Tax Revenue (1 to 6)	116,943.4	138,518.9	128,642.5	153,935.9	3,607.1	4,211.7	4,288.9	3,167.8
1. Interest Receipts	62,788.2	86,319.6	68,827.7	86,560.9	487.0	550.0	535.9	589.3
2. Dividends and Profits	515.2	263.7	541.0	568.1	–	–	–	–

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2011-12 (Accounts)	2012-13 (Budget Estimates)	2012-13 (Revised Estimates)	2013-14 (Budget Estimates)	2011-12 (Accounts)	2012-13 (Budget Estimates)	2012-13 (Revised Estimates)	2013-14 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	6,719.7	3,562.4	4,721.2	4,967.1	198.4	309.0	228.7	250.1
<i>of which:</i> State Lotteries	–	–	–	–	–	–	–	–
4. Social Services (i to ix)	8,968.7	4,462.8	10,781.7	14,488.8	103.5	123.3	114.0	125.7
i) Education, Sports, Art and Culture	6,750.2	2,737.9	8,786.1	12,192.0	16.2	33.0	17.8	19.6
ii) Medical and Public Health	1,093.0	876.9	1,147.6	1,205.0	4.3	5.1	4.5	5.0
iii) Family Welfare	117.5	57.9	57.9	60.8	–	–	–	–
iv) Housing	24.0	28.2	28.2	29.6	0.3	0.8	0.3	0.4
v) Urban Development	501.1	154.9	154.9	162.6	29.8	33.0	32.8	36.1
vi) Labour and Employment	298.9	314.5	314.5	531.7	0.3	0.6	0.3	0.4
vii) Social Security and Welfare	22.3	66.9	66.9	70.2	0.5	0.7	0.6	0.7
viii) Water Supply and Sanitation	106.5	127.9	127.9	134.3	51.7	50.0	57.1	62.8
ix) Others	55.1	97.7	97.7	102.6	0.5	0.1	0.6	0.7
5. Fiscal Services	–	–	–	–	–	–	–	–
6. Economic Services (i to xvii)	37,951.6	43,910.4	43,770.9	47,351.0	2,818.1	3,229.4	3,410.3	2,202.7
i) Crop Husbandry	162.4	242.0	242.0	254.1	19.5	20.0	21.5	23.6
ii) Animal Husbandry	37.1	30.2	30.2	32.1	5.9	5.5	6.5	7.1
iii) Fisheries	39.8	27.9	27.9	26.4	1.2	1.4	1.3	1.5
iv) Forestry and Wildlife	1,492.2	1,682.7	1,566.8	1,645.1	367.6	154.0	447.1	289.8
v) Plantations	–	–	–	–	–	–	–	–
vi) Co-operation	182.9	515.2	270.8	284.3	7.7	14.5	8.5	9.3
vii) Other Agricultural Programmes	0.3	0.7	0.7	0.7	1.3	1.7	1.4	1.6
viii) Major and Medium Irrigation Projects	722.7	2,247.7	3,308.4	2,742.3	–	–	–	–
ix) Minor Irrigation	49.6	142.3	142.3	149.4	0.5	–	–	–
x) Power	384.3	340.0	280.0	360.0	1,450.4	2,006.7	1,765.8	1,100.3
xi) Petroleum	–	–	–	–	–	–	–	–
xii) Village and Small Industries	30.8	25.4	38.3	49.4	15.0	10.0	16.5	18.2
xiii) Industries@	23,369.0	27,361.2	27,361.2	30,854.0	749.1	750.0	911.2	586.9
xiv) Ports and Light Houses	1,469.7	1,097.9	1,356.7	1,342.0	–	–	–	–
xv) Road Transport	–	–	–	–	154.3	174.3	182.2	111.2
xvi) Tourism	82.9	243.1	86.9	91.2	6.0	6.1	6.6	7.3
xvii) Others*	9,928.0	9,954.1	9,058.7	9,520.0	39.5	85.2	41.7	45.9
D. Grants from the Centre (1 to 5)	108,247.9	149,486.8	137,937.5	158,033.0	39,817.3	48,205.0	54,045.8	63,018.6
1. State Plan Schemes	39,568.1	58,634.4	58,933.8	50,967.7	25,652.2	29,285.0	33,503.6	43,300.7
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	1,005.0	7,289.8	7,030.4	15,548.6	307.4	2,785.5	2,785.5	3,064.0
3. Centrally Sponsored Schemes	32,687.5	43,406.7	42,817.6	48,892.7	3,529.6	6,748.8	6,748.8	7,423.6
4. NEC/ Special Plan Scheme	–	–	–	–	1,826.3	1,377.9	1,377.9	1,515.7
5. Non-Plan Grants (a to c)	34,987.4	40,155.9	29,155.7	42,624.0	8,501.8	8,007.8	9,630.0	7,714.6
a) Statutory Grants	12,762.0	19,996.7	19,996.7	22,964.6	8,021.4	6,230.0	6,230.0	5,170.0
b) Grants for relief on account of Natural Calamities	3,007.1	4,267.4	4,267.4	4,477.8	–	374.6	1,379.2	392.9
c) Others	19,218.3	15,891.8	4,891.6	15,181.6	480.4	1,403.2	2,020.8	2,151.7

See 'Notes to Appendix I'.

Appendix I

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	ASSAM				BIHAR			
	2011-12 (Accounts)	2012-13 (Budget Estimates)	2012-13 (Revised Estimates)	2013-14 (Budget Estimates)	2011-12 (Accounts)	2012-13 (Budget Estimates)	2012-13 (Revised Estimates)	2013-14 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	274,554.0	376,628.4	382,863.5	412,843.2	513,201.7	680,478.6	666,818.4	800,664.7
I. TAX REVENUE (A+B)	169,217.6	190,179.2	189,418.6	216,045.2	405,473.3	488,216.3	494,820.3	589,436.8
A. State's Own Tax Revenue (1 to 3)	76,382.3	80,092.3	82,503.2	89,837.7	126,121.0	156,953.0	164,551.0	209,627.0
1. Taxes on Income (i+ii)	2,475.4	2,987.7	2,424.7	2,545.8	295.6	310.0	310.0	325.9
i) Agricultural Income Tax	832.7	1,116.1	700.0	735.0	–	–	–	–
ii) Taxes on Professions, Trades, Callings and Employment	1,642.7	1,871.6	1,724.7	1,810.8	295.6	310.0	310.0	325.9
2. Taxes on Property and Capital Transactions (i to iii)	3,148.6	3,119.9	3,248.2	3,522.8	16,475.6	20,101.6	20,910.0	28,330.0
i) Land Revenue	1,397.1	1,608.1	1,321.5	1,403.4	1,674.9	1,541.6	1,850.0	2,050.0
ii) Stamps and Registration Fees	1,751.5	1,511.8	1,926.7	2,119.4	14,800.7	18,560.0	19,060.0	26,280.0
iii) Urban Immovable Property Tax	–	–	–	–	–	–	–	–
3. Taxes on Commodities and Services (i to vii)	70,758.3	73,984.8	76,830.3	83,769.1	109,349.9	136,541.5	143,331.0	180,971.1
i) Sales Tax (a to e)	56,939.6	59,807.6	62,381.4	68,350.5	74,763.6	73,420.0	80,710.0	123,240.4
a) State Sales Tax/VAT	51,728.2	54,740.7	57,000.0	62,700.0	74,388.5	72,770.0	80,060.0	122,340.4
b) Central Sales Tax	5,125.1	4,950.0	5,381.4	5,650.5	374.0	650.0	650.0	900.0
c) Surcharge on Sales Tax	–	–	–	–	–	–	–	–
d) Receipts of Turnover Tax	–	–	–	–	0.7	–	–	–
e) Other Receipts	86.2	116.9	–	–	0.3	–	–	–
ii) State Excise	5,033.5	5,300.0	5,536.8	6,090.5	19,809.8	27,649.5	27,150.0	36,800.0
iii) Taxes on Vehicles	2,937.0	3,350.0	3,230.7	3,653.8	5,691.3	6,444.0	6,444.0	8,000.0
iv) Taxes on Goods and Passengers	5,363.9	4,927.5	4,587.3	4,821.1	8,283.0	28,000.0	28,000.0	11,927.5
v) Taxes and Duties on Electricity	366.7	466.4	477.9	492.4	546.9	608.0	607.0	661.7
vi) Entertainment Tax	27.6	53.0	541.8	282.1	231.9	300.0	300.0	266.5
vii) Other Taxes and Duties	90.0	80.3	74.4	78.9	23.3	120.0	120.0	75.0
B. Share in Central Taxes (i to ix)	92,835.3	110,086.9	106,915.4	126,207.5	279,352.3	331,263.3	330,269.3	379,809.8
i) Corporation Tax	36,541.2	44,477.4	38,658.6	43,686.0	109,956.2	133,836.8	120,671.7	138,772.5
ii) Income Tax	18,561.3	21,876.2	22,894.3	27,040.9	55,853.0	65,827.8	65,287.3	75,080.4
iii) Estate Duty	–	–	–	–	–	–	–	–
iv) Other Taxes on Income and Expenditure	–	–	–	–	–	–	–	–
v) Taxes on Wealth	141.0	83.8	99.6	109.2	424.5	252.1	431.9	496.7
vi) Customs	16,096.2	18,638.3	17,923.1	20,394.4	48,434.9	56,084.2	60,051.0	69,058.7
vii) Union Excise Duties	10,415.7	14,215.3	12,152.2	14,359.3	31,342.0	42,774.9	41,121.5	47,289.7
viii) Service Tax	11,079.9	10,796.0	15,187.7	20,617.8	33,341.8	32,487.5	42,706.0	49,111.9
ix) Other Taxes and Duties on Commodities and Services	–	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	–
II. NON-TAX REVENUE (C+D)	105,336.3	186,449.2	193,444.9	196,797.9	107,728.4	192,262.3	171,998.1	211,227.9
C. State's Own Non-Tax Revenue (1 to 6)	28,667.6	34,874.7	30,455.8	34,003.3	8,898.6	31,424.5	12,397.1	34,160.8
1. Interest Receipts	4,759.4	5,032.1	5,092.5	5,449.0	5,737.0	2,637.4	2,637.4	3,384.7
2. Dividends and Profits	136.4	181.2	145.9	156.2	14.0	29.5	29.5	15.4

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(₹ Million)

Item	ASSAM				BIHAR			
	2011-12 (Accounts)	2012-13 (Budget Estimates)	2012-13 (Revised Estimates)	2013-14 (Budget Estimates)	2011-12 (Accounts)	2012-13 (Budget Estimates)	2012-13 (Revised Estimates)	2013-14 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	889.6	1,103.0	960.8	1,336.4	-3,459.4	21,542.9	2,502.0	21,687.0
<i>of which:</i> State Lotteries	–	–	–	–	–	–	–	–
4. Social Services (i to ix)	269.5	331.3	301.8	336.1	503.9	795.3	787.2	551.2
i) Education, Sports, Art and Culture	68.0	70.1	76.1	80.9	70.6	420.2	420.2	76.9
ii) Medical and Public Health	104.2	101.9	116.7	133.1	239.1	134.1	134.1	254.0
iii) Family Welfare	0.1	0.3	0.2	0.2	0.1	0.1	0.1	0.1
iv) Housing	43.3	65.0	48.5	54.3	23.3	60.6	60.6	24.7
v) Urban Development	8.5	0.2	9.5	10.6	–	0.6	–	–
vi) Labour and Employment	33.8	39.8	37.8	42.4	45.4	54.2	46.7	48.1
vii) Social Security and Welfare	1.5	42.3	1.6	1.8	7.5	19.9	19.9	8.2
viii) Water Supply and Sanitation	10.0	11.6	11.2	12.6	30.6	45.0	45.0	46.6
ix) Others	0.1	0.2	0.1	0.1	87.3	60.6	60.6	92.6
5. Fiscal Services	–	–	–	–	–	–	–	–
6. Economic Services (i to xvii)	22,612.7	28,226.9	23,954.8	26,725.7	6,103.1	6,419.4	6,441.0	8,522.4
i) Crop Husbandry	6.8	3.7	7.6	8.5	50.7	146.6	146.6	53.8
ii) Animal Husbandry	4.0	4.1	4.6	5.1	8.9	8.8	8.8	9.4
iii) Fisheries	20.8	19.3	23.5	26.5	101.6	91.4	91.4	107.8
iv) Forestry and Wildlife	1,528.5	1,587.1	1,727.2	1,951.7	110.4	65.1	70.5	121.7
v) Plantations	–	–	–	–	–	–	–	–
vi) Co-operation	4.4	8.9	5.0	5.6	89.9	107.8	107.8	265.8
vii) Other Agricultural Programmes	3.3	6.1	3.8	4.3	–	–	–	–
viii) Major and Medium Irrigation Projects	2.1	4.6	2.4	2.7	207.5	300.0	300.0	300.0
ix) Minor Irrigation	4.0	5.0	4.5	5.1	72.5	34.0	34.0	79.9
x) Power	–	–	–	–	–	–	–	–
xi) Petroleum	19,706.3	25,829.6	20,691.6	22,850.9	–	–	–	–
xii) Village and Small Industries	18.5	9.0	20.9	23.7	0.4	2.1	0.8	0.8
xiii) Industries@	21.3	19.6	24.0	27.1	4,475.6	4,880.2	4,950.0	6,540.5
xiv) Ports and Light Houses	–	–	–	–	–	–	–	–
xv) Road Transport	1.6	–	1.8	2.0	0.5	3.0	0.8	0.5
xvi) Tourism	6.4	2.4	7.3	8.2	0.1	0.1	0.1	0.1
xvii) Others*	1,284.7	727.5	1,430.7	1,804.1	985.0	780.3	730.2	1,042.2
D. Grants from the Centre (1 to 5)	76,668.7	151,574.5	162,989.0	162,794.7	98,829.8	160,837.7	159,601.0	177,067.1
1. State Plan Schemes	49,310.0	85,496.1	93,067.6	94,627.5	50,653.9	89,347.4	87,762.8	107,294.4
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	192.7	581.1	581.1	581.1	957.8	1,083.3	1,083.3	2,421.5
3. Centrally Sponsored Schemes	18,743.8	27,707.8	35,512.6	44,223.5	21,591.9	52,033.3	52,381.1	46,491.1
4. NEC/ Special Plan Scheme	519.0	6,835.4	6,835.4	7,566.7	–	–	–	–
5. Non-Plan Grants (a to c)	7,903.2	30,954.1	26,992.4	15,795.9	25,626.2	18,373.7	18,373.7	20,860.1
a) Statutory Grants	4,328.3	6,740.2	6,779.0	8,126.2	24,682.9	14,797.9	14,797.9	17,096.0
b) Grants for relief on account of Natural Calamities	1,246.3	2,617.3	2,617.3	2,748.2	–	2,765.8	2,765.8	2,954.1
c) Others	2,328.6	21,596.6	17,596.1	4,921.5	943.3	810.0	810.0	810.0

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