

Statement 1 : Major Fiscal Indicators

(Per cent)

| State | Own Revenue/Revenue Expenditure | | | Development Expenditure/Aggregate Disbursement* | | | Non-Developmental Expenditure/Aggregate Disbursement* | | | Interest Payment/Revenue Expenditure | | |
|--------------------------------|---------------------------------|--------------|--------------|---|--------------|--------------|---|--------------|--------------|--------------------------------------|--------------|--------------|
| | 2011-12 (Accounts) | 2012-13 (RE) | 2013-14 (BE) | 2011-12 (Accounts) | 2012-13 (RE) | 2013-14 (BE) | 2011-12 (Accounts) | 2012-13 (RE) | 2013-14 (BE) | 2011-12 (Accounts) | 2012-13 (RE) | 2013-14 (BE) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| I. Non-Special Category | | | | | | | | | | | | |
| 1. Andhra Pradesh | 71.9 | 70.0 | 69.3 | 68.0 | 69.7 | 69.8 | 26.0 | 24.8 | 25.6 | 11.7 | 11.1 | 11.5 |
| 2. Bihar | 29.0 | 26.2 | 33.3 | 64.6 | 68.6 | 67.2 | 30.5 | 27.9 | 29.2 | 9.3 | 7.7 | 8.0 |
| 3. Chhattisgarh | 65.3 | 59.7 | 61.0 | 74.2 | 76.9 | 79.0 | 20.7 | 18.2 | 17.5 | 5.3 | 4.3 | 3.6 |
| 4. Goa | 88.7 | 76.5 | 77.6 | 69.6 | 71.2 | 71.6 | 26.4 | 25.1 | 25.0 | 12.9 | 10.9 | 11.0 |
| 5. Gujarat | 82.9 | 80.6 | 82.1 | 65.3 | 67.4 | 65.8 | 27.8 | 25.9 | 28.6 | 18.3 | 17.0 | 16.8 |
| 6. Haryana | 78.5 | 71.1 | 73.4 | 68.7 | 68.7 | 68.3 | 26.6 | 26.1 | 27.0 | 12.5 | 12.5 | 13.6 |
| 7. Jharkhand | 47.6 | 44.5 | 47.0 | 62.9 | 71.4 | 69.9 | 30.8 | 24.2 | 25.6 | 10.8 | 8.7 | 8.1 |
| 8. Karnataka | 77.7 | 68.2 | 68.3 | 71.0 | 70.7 | 69.7 | 20.0 | 21.0 | 22.0 | 9.3 | 8.2 | 8.7 |
| 9. Kerala | 61.5 | 70.0 | 72.4 | 50.3 | 54.6 | 55.6 | 38.1 | 34.2 | 33.1 | 13.7 | 13.6 | 12.7 |
| 10. Madhya Pradesh | 65.4 | 56.8 | 55.1 | 71.8 | 68.8 | 67.5 | 20.3 | 22.1 | 23.6 | 10.1 | 9.1 | 8.8 |
| 11. Maharashtra | 77.5 | 77.2 | 76.5 | 65.6 | 66.0 | 63.8 | 29.4 | 29.3 | 30.0 | 14.2 | 13.3 | 13.5 |
| 12. Odisha | 57.4 | 51.1 | 49.5 | 65.9 | 63.1 | 63.1 | 27.0 | 29.5 | 30.7 | 7.4 | 10.6 | 10.1 |
| 13. Punjab | 61.3 | 66.4 | 70.4 | 46.3 | 55.5 | 55.1 | 46.3 | 37.4 | 36.6 | 19.0 | 15.9 | 17.1 |
| 14. Rajasthan | 64.4 | 62.6 | 61.3 | 65.3 | 69.5 | 70.2 | 28.9 | 24.7 | 25.0 | 14.7 | 12.5 | 12.1 |
| 15. Tamil Nadu | 77.8 | 79.2 | 78.7 | 62.9 | 62.9 | 58.9 | 26.8 | 25.5 | - | 10.6 | 10.1 | 11.1 |
| 16. Uttar Pradesh | 50.7 | 49.1 | 50.9 | 56.7 | 58.0 | 58.2 | 35.2 | 34.4 | 33.4 | 12.5 | 10.9 | 10.2 |
| 17. West Bengal | 35.8 | 39.8 | 45.2 | 52.0 | 57.0 | 57.0 | 38.7 | 35.1 | 34.5 | 21.7 | 20.9 | 21.2 |
| Total I | 64.2 | 62.1 | 63.4 | 63.3 | 65.0 | 64.2 | 29.4 | 27.9 | 28.6 | 13.0 | 12.0 | 12.0 |
| II. Special Category | | | | | | | | | | | | |
| 1. Arunachal Pradesh | 15.4 | 17.2 | 15.5 | 75.3 | 64.9 | 45.2 | 22.0 | 30.7 | 50.1 | 6.4 | 6.0 | 7.1 |
| 2. Assam | 39.6 | 30.2 | 32.4 | 55.8 | 63.1 | 66.5 | 32.3 | 24.5 | 22.7 | 7.8 | 5.8 | 5.9 |
| 3. Himachal Pradesh | 43.3 | 42.3 | 44.0 | 60.2 | 59.4 | 60.0 | 33.3 | 31.2 | 32.1 | 15.3 | 14.0 | 13.8 |
| 4. Jammu and Kashmir | 29.7 | 35.4 | 34.5 | 62.1 | 59.2 | 57.3 | 33.9 | 36.9 | 39.4 | 10.5 | 10.7 | 11.7 |
| 5. Manipur | 13.6 | 13.6 | 13.8 | 59.7 | 62.6 | 64.9 | 26.2 | 32.9 | 29.5 | 7.9 | 7.1 | 6.4 |
| 6. Meghalaya | 22.0 | 20.0 | 18.7 | 70.4 | 77.4 | 78.4 | 35.4 | 20.2 | 19.9 | 5.9 | 5.6 | 4.8 |
| 7. Mizoram | 9.3 | 8.7 | 10.5 | 67.1 | 72.7 | 70.8 | 27.7 | 24.2 | 27.3 | 7.4 | 5.3 | 5.3 |
| 8. Nagaland | 11.0 | 7.6 | 8.4 | 55.4 | 60.0 | 54.4 | 39.6 | 35.9 | 42.0 | 8.6 | 8.4 | 8.8 |
| 9. Sikkim | 41.4 | 38.9 | 37.2 | 57.9 | 61.8 | 60.0 | 40.0 | 35.8 | 37.5 | 5.9 | 5.6 | 5.2 |
| 10. Tripura | 22.3 | 21.0 | 20.8 | 60.7 | 64.7 | 56.7 | 34.3 | 30.1 | 38.0 | 10.3 | 9.0 | 8.9 |
| 11. Uttarakhand | 52.0 | 47.3 | 46.1 | 65.3 | 63.2 | 63.1 | 28.0 | 26.4 | 28.4 | 13.6 | 13.3 | 14.1 |
| Total II | 33.4 | 31.1 | 31.7 | 61.4 | 62.8 | 61.9 | 32.2 | 29.6 | 31.4 | 10.0 | 9.0 | 9.3 |
| All States (I+II) | 61.1 | 59.1 | 60.3 | 63.1 | 64.8 | 63.9 | 29.7 | 28.1 | 28.9 | 12.7 | 11.7 | 11.7 |
| <i>Memo item:</i> | | | | | | | | | | | | |
| 1. NCT Delhi | 113.7 | 117.6 | 128.8 | 75.8 | 71.1 | 74.4 | 17.4 | 22.3 | 19.9 | 16.2 | 13.0 | 12.4 |
| 2. Puducherry | 54.0 | 63.9 | 72.5 | 68.6 | 62.3 | 70.1 | 27.1 | 32.5 | 26.2 | 12.1 | 14.1 | 10.3 |

(Contd...)

Statement 1 : Major Fiscal Indicators (Concl'd.)

| State | Interest Payment/ Revenue Receipts | | | Committed Expenditure/ Revenue Expenditure | | | Pension/Revenue Expenditure | | | Gross Transfers/Aggregate Disbursement | | | |
|--------------------------------|---------------------------------------|-----------------|-----------------|---|-----------------|-----------------|--------------------------------|-----------------|-----------------|---|-----------------|-----------------|-----------------|
| | 2011-12 (Accounts) | 2012-13 (RE) | 2013-14 (BE) | 2011-12 (Accounts) | 2012-13 (RE) | 2013-14 (BE) | 2011-12 (Accounts) | 2012-13 (RE) | 2013-14 (BE) | 2011-12 (Accounts) | 2012-13 (RE) | 2013-14 (BE) | 2013-14 (BE) |
| | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | |
| I. Non-Special Category | | | | | | | | | | | | | |
| 1. Andhra Pradesh | 11.3 | 10.9 | 11.4 | 30.5 | 28.7 | 29.2 | 12.3 | 11.2 | 11.2 | 27.0 | 26.2 | 26.7 | |
| 2. Bihar | 8.4 | 7.8 | 7.4 | 34.9 | 30.1 | 31.8 | 16.8 | 14.9 | 15.4 | 64.2 | 58.1 | 62.0 | |
| 3. Chhattisgarh | 4.6 | 4.0 | 3.3 | 22.7 | 19.2 | 18.3 | 8.3 | 7.2 | 7.2 | 38.8 | 36.3 | 36.2 | |
| 4. Goa | 12.2 | 11.5 | 11.3 | 27.1 | 24.9 | 24.4 | 7.5 | 7.3 | 6.7 | 14.9 | 15.1 | 16.0 | |
| 5. Gujarat | 17.4 | 16.1 | 15.9 | 33.8 | 31.8 | 30.9 | 10.3 | 9.3 | 9.0 | 17.1 | 18.5 | 17.2 | |
| 6. Haryana | 13.1 | 13.5 | 14.4 | 29.3 | 27.4 | 28.0 | 10.0 | 8.5 | 8.3 | 13.9 | 18.6 | 18.6 | |
| 7. Jharkhand | 10.1 | 7.6 | 7.4 | 34.9 | 28.4 | 30.0 | 10.9 | 7.9 | 10.1 | 47.9 | 53.3 | 48.7 | |
| 8. Karnataka | 8.7 | 8.1 | 8.7 | 23.2 | 23.0 | 24.0 | 8.3 | 8.9 | 8.7 | 23.9 | 28.4 | 28.1 | |
| 9. Kerala | 16.6 | 14.6 | 13.2 | 38.7 | 35.6 | 34.0 | 18.9 | 16.4 | 15.6 | 18.8 | 20.2 | 21.1 | |
| 10. Madhya Pradesh | 8.5 | 8.3 | 8.2 | 25.1 | 24.6 | 25.2 | 8.3 | 8.2 | 8.8 | 36.2 | 42.1 | 42.6 | |
| 11. Maharashtra | 14.4 | 13.3 | 13.5 | 31.4 | 30.4 | 31.9 | 8.5 | 8.1 | 7.9 | 17.4 | 20.1 | 20.7 | |
| 12. Odisha | 6.4 | 9.9 | 9.8 | 28.6 | 31.6 | 33.3 | 13.7 | 13.6 | 13.6 | 49.0 | 47.1 | 45.7 | |
| 13. Punjab | 23.9 | 17.8 | 17.8 | 48.0 | 40.4 | 40.9 | 17.1 | 13.3 | 11.6 | 16.7 | 20.1 | 21.3 | |
| 14. Rajasthan | 13.8 | 12.4 | 12.0 | 31.6 | 28.2 | 27.7 | 11.0 | 10.4 | 10.3 | 34.9 | 30.8 | 33.6 | |
| 15. Tamil Nadu | 10.4 | 10.0 | 11.0 | 32.0 | 29.4 | 30.9 | 15.0 | 13.5 | 14.1 | 19.3 | 17.4 | - | |
| 16. Uttar Pradesh | 11.8 | 10.5 | 9.6 | 32.3 | 32.2 | 31.3 | 11.4 | 12.5 | 12.4 | 44.5 | 44.5 | 44.1 | |
| 17. West Bengal | 27.1 | 24.7 | 22.0 | 41.9 | 38.6 | 38.8 | 13.7 | 10.8 | 11.4 | 39.3 | 39.4 | 43.4 | |
| Total I | 12.8 | 11.9 | 11.7 | 32.3 | 30.2 | 30.6 | 11.9 | 11.0 | 11.0 | 30.5 | 31.5 | 31.9 | |
| II. Special Category | | | | | | | | | | | | | |
| 1. Arunachal Pradesh | 5.1 | 4.3 | 4.0 | 26.9 | 26.6 | 28.6 | 5.4 | 5.5 | 6.8 | 72.3 | 73.6 | 88.5 | |
| 2. Assam | 7.6 | 5.7 | 5.5 | 33.2 | 25.2 | 25.7 | 11.8 | 7.3 | 8.3 | 56.1 | 60.8 | 59.9 | |
| 3. Himachal Pradesh | 14.6 | 13.7 | 13.7 | 38.6 | 36.4 | 36.8 | 16.0 | 15.2 | 16.1 | 49.6 | 47.6 | 45.9 | |
| 4. Jammu and Kashmir | 9.6 | 9.0 | 9.7 | 41.4 | 40.5 | 43.8 | 14.5 | 12.9 | 12.7 | 60.3 | 61.6 | 65.0 | |
| 5. Manipur | 7.0 | 5.3 | 5.0 | 39.7 | 38.2 | 35.7 | 12.5 | 13.5 | 12.9 | 72.5 | 86.8 | 81.9 | |
| 6. Meghalaya | 6.1 | 4.8 | 4.1 | 27.6 | 20.6 | 20.5 | 7.8 | 3.8 | 4.6 | 60.7 | 76.6 | 78.1 | |
| 7. Mizoram | 6.8 | 4.7 | 4.9 | 29.7 | 27.0 | 27.4 | 8.0 | 5.8 | 5.4 | 82.2 | 80.5 | 87.1 | |
| 8. Nagaland | 7.5 | 7.5 | 7.4 | 44.7 | 42.1 | 41.8 | 12.0 | 11.6 | 12.0 | 78.6 | 75.1 | 84.7 | |
| 9. Sikkim | 5.2 | 4.2 | 4.1 | 20.0 | 22.0 | 23.1 | 5.4 | 6.7 | 7.1 | 59.2 | 66.0 | 65.6 | |
| 10. Tripura | 7.6 | 6.9 | 7.4 | 40.6 | 35.8 | 36.0 | 15.2 | 12.1 | 10.6 | 84.0 | 76.2 | 71.5 | |
| 11. Uttarakhand | 12.9 | 12.3 | 13.4 | 31.2 | 31.5 | 34.1 | 8.7 | 9.0 | 11.0 | 43.0 | 43.3 | 43.5 | |
| Total II | 9.2 | 8.0 | 8.1 | 35.5 | 31.9 | 33.2 | 12.0 | 9.9 | 10.6 | 59.8 | 61.9 | 63.0 | |
| All States (I+II) | 12.5 | 11.5 | 11.4 | 32.6 | 30.4 | 30.8 | 11.9 | 10.9 | 11.0 | 33.4 | 34.6 | 35.1 | |
| <i>Memo item:</i> | | | | | | | | | | | | | |
| 1. NCT Delhi | 13.0 | 10.4 | 8.9 | 20.6 | 17.3 | 17.7 | - | - | 0.6 | 7.4 | 4.8 | 7.2 | |
| 2. Puducherry | 14.1 | 13.9 | 10.2 | 27.6 | 33.4 | 25.2 | 9.2 | 11.7 | 9.4 | 29.7 | 33.6 | 25.3 | |

RE : Revised Estimates. BE : Budget Estimates. -: Nil/Negligible/Not applicable
 *: Development and Non-development expenditure as a ratio to aggregate disbursement may not add up to hundred as aggregate disbursement also includes repayments.

Note: 1. Negative (-) sign indicates surplus in deficit indicators.
 2. Figures for Jammu and Kashmir for the year 2011-12 (Accounts) are from Comptroller and Auditor General of India.

Source: Budget documents of the state governments.