

Appendix IV : Capital Expenditure of States and Union Territories with Legislature

(₹ Lakh)

Item	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL CAPITAL DISBURSEMENTS (I to XII)	4,59,26,498.2	1,07,85,108.5	4,64,38,810.6	1,61,05,421.0	61,48,200.3	31,50,906.9	1,80,74,711.6	1,90,18,269.7
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	25,72,210.7	39,29,161.7	35,78,007.8	47,49,905.8	3,80,180.4	9,05,477.4	7,99,132.8	8,78,912.0
I. Total Capital Outlay (1 + 2)	13,49,070.7	28,67,848.7	20,39,815.2	32,29,338.7	3,18,810.3	7,87,785.7	7,28,916.0	8,00,672.1
1. Development (a + b)	13,20,766.6	27,65,658.2	20,12,316.0	26,50,382.0	2,64,318.2	3,93,712.7	6,42,886.8	4,18,835.4
(a) Social Services (1 to 9)	2,89,048.4	4,71,855.3	2,86,436.3	8,07,087.4	85,480.1	1,91,695.9	1,49,496.7	1,42,631.3
1. Education, Sports, Art and Culture	36,318.1	67,480.9	24,485.9	2,07,747.6	8,662.0	50,858.5	26,201.0	17,475.8
2. Medical and Public Health	20,096.0	47,413.1	16,875.5	2,44,778.3	4,171.4	43,025.3	11,182.2	16,935.0
3. Family Welfare	-	1.0	442.9	-	-	-	-	-
4. Water Supply and Sanitation	56,287.4	78,486.3	51,368.1	61,261.5	30,251.8	34,531.0	46,023.3	44,973.0
5. Housing	32.7	240.0	-	690.0	2,731.0	-	3,635.1	4,500.0
6. Urban Development	52,996.7	96,986.1	1,22,792.6	1,68,452.1	23,837.9	48,853.6	42,541.3	9,025.6
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	67,739.9	58,831.5	14,386.0	41,389.6	-	-	-	-
8. Social Security and Welfare	8,886.7	5,689.4	4,935.7	17,598.8	15,671.8	9,757.8	19,097.4	7,737.2
9. Others *	46,690.8	1,16,727.0	51,149.7	65,169.5	154.3	4,669.8	816.5	41,984.6
(b) Economic Services (1 to 10)	10,31,718.2	22,93,802.9	17,25,879.7	18,43,294.6	1,78,838.1	2,02,016.8	4,93,390.1	2,76,204.1
1. Agriculture and Allied Activities (i to xi)	24,308.6	61,495.6	27,769.6	94,657.7	1,358.5	41,790.8	6,684.4	5,753.5
i) Crop Husbandry	1,842.9	20,500.0	10,246.0	20,528.0	-	6,150.0	1,701.1	2,000.0
ii) Soil and Water Conservation	-	3,000.0	1,412.0	2,500.0	-	-	-	-
iii) Animal Husbandry	2,063.9	10,237.0	2,718.0	16,305.5	25.4	4,370.0	39.0	100.0
iv) Dairy Development	-	-	-	-	-	1,875.0	51.0	-
v) Fisheries	971.1	2,000.0	1,357.4	14,123.5	28.0	598.6	317.0	2,000.0
vi) Forestry and Wild Life	134.7	14,758.6	6,323.6	3,699.7	-	2,050.0	170.0	700.0
vii) Plantations	-	-	-	-	-	-	-	-
viii) Food Storage and Warehousing	-	-	-	-	532.9	3,616.0	1,529.4	-
ix) Agricultural Research and Education	19,296.0	11,000.0	5,503.6	12,500.0	175.8	-	245.4	953.5
x) Co-operation	-	-	209.1	5,000.0	421.0	135.0	461.5	-
xi) Others @	-	-	-	20,001.0	175.5	22,996.2	2,170.0	-
2. Rural Development	86,934.5	1,56,015.0	98,231.2	1,09,893.1	5,309.5	9,735.0	6,867.5	11,689.2
3. Special Area Programmes of which: Hill Areas	-	-	-	-	16,857.4	15,400.1	20,692.7	13,009.5
4. Major and Medium Irrigation and Flood Control	8,24,266.8	15,91,531.1	13,38,589.7	11,98,166.8	6,956.6	12,647.0	33,179.6	8,660.0
5. Energy	2,275.1	2,255.0	166.5	2,325.9	25,091.7	6,065.1	40,222.9	25,500.0
6. Industry and Minerals (i to iv)	9,979.1	1,46,409.3	65,361.5	1,11,612.3	1,027.7	4,044.0	4,014.3	1,344.0
i) Village and Small Industries	-	15,001.3	13,234.8	20,000.0	812.5	3,729.0	3,827.0	1,044.0
ii) Iron and Steel Industries	-	-	-	-	-	-	-	-
iii) Non-Ferrous Mining and Metallurgical Industries	-	50.0	9.0	10.0	182.6	315.0	92.0	220.0
iv) Others #	9,979.1	1,31,358.0	52,117.7	91,602.3	32.6	-	95.3	80.0
7. Transport (i + ii)	45,287.0	2,18,714.8	1,16,394.4	2,39,956.9	1,17,403.7	88,061.2	3,70,270.9	2,07,610.1
i) Roads and Bridges	36,909.0	1,95,296.0	1,08,856.6	2,21,617.0	1,15,804.9	82,886.2	3,66,084.9	2,00,221.0
ii) Others **	8,378.0	23,418.8	7,537.8	18,339.8	1,598.9	5,175.0	4,186.0	7,389.1
8. Communications	-	-	-	-	-	-	-	-

Appendix IV

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)
1	2	3	4	5	2	3	4	5
9. Science, Technology and Environment	-	2,737.1	-	-	1,314.3	8,100.0	-	680.0
10. General Economic Services (i + ii)	38,667.3	1,14,645.0	79,366.9	86,682.0	3,518.6	16,173.6	11,458.0	1,957.8
i) Tourism	3,955.3	4,000.0	988.0	1,500.0	3,112.3	12,300.0	11,190.0	1,565.3
ii) Others @@	34,712.0	1,10,645.0	78,378.9	85,182.0	406.3	3,873.6	268.0	392.5
2. Non-Development (General Services)	28,304.1	1,02,190.6	27,499.2	5,78,956.7	54,492.0	3,94,073.0	86,029.2	3,81,836.6
II. Discharge of Internal Debt (1 to 8)	8,45,597.5	9,78,605.6	12,79,995.3	12,15,184.1	58,219.5	1,14,688.4	65,368.4	74,826.4
1. Market Loans	6,65,004.0	6,37,677.0	10,93,374.6	8,99,400.0	-	-	-	-
2. Loans from LIC	2,622.8	2,138.7	2,149.1	1,908.0	-	-	-	-
3. Loans from SBI and other Banks	-	-	-	-	-	-	-	-
4. Loans from NABARD	57,758.2	61,000.0	63,093.2	70,000.0	-	-	-	-
5. Loans from National Co-operative Development Corporation	2,021.8	2,631.6	2,440.1	3,281.1	-	-	-	-
6. WMA from RBI	-	1,50,000.0	-	-	-	-	-	-
7. Special Securities issued to NSSF	1,13,345.9	1,21,244.4	1,15,439.6	1,21,245.0	17,638.9	65,793.8	16,968.6	18,692.8
8. Others	4,844.8	3,914.0	3,498.7	1,19,350.0	40,580.7	48,894.6	48,399.8	56,133.6
of which: Land Compensation Bonds	-	-	-	-	-	-	-	-
III. Repayment of Loans to the Centre (1 to 7)	99,471.3	1,06,511.0	73,864.5	1,26,516.0	2,643.3	2,643.3	2,632.9	2,583.6
1. State Plan Schemes	99,112.8	-	73,540.5	-	2,643.3	2,643.3	2,632.9	2,583.6
of which: Advance release of Plan Assistance for Natural Calamities	-	-	-	-	-	-	-	-
2. Central Plan Schemes	-	-	-	-	-	-	-	-
3. Centrally Sponsored Schemes	-	-	-	-	-	-	-	-
4. Non-Plan (i + ii)	358.5	25.0	324.0	25.0	-	-	-	-
i) Relief for Natural Calamities	-	-	-	-	-	-	-	-
ii) Others	358.5	25.0	324.0	25.0	-	-	-	-
5. Ways and Means Advances from Centre	-	-	-	-	-	-	-	-
6. Loans for Special Schemes	-	-	-	-	-	-	-	-
7. Others	-	1,06,486.1	-	1,26,491.0	-	-	-	-
IV. Loans and Advances by State Governments (1 + 2)	2,78,071.4	1,26,196.3	1,84,332.8	1,78,867.0	507.3	360.0	2,215.5	830.0
1. Development Purposes (a + b)	2,73,130.4	1,18,292.8	1,59,512.8	1,51,053.5	175.3	-	1,512.4	150.0
a) Social Services (1 to 7)	1,94,665.7	17,402.8	1,24,412.4	16,953.5	175.3	-	-	-
1. Education, Sports, Art and Culture	-	-	-	-	-	-	-	-
2. Medical and Public Health	-	-	-	-	-	-	-	-
3. Family Welfare	-	-	-	-	-	-	-	-
4. Water Supply and Sanitation	-	-	15,239.8	-	-	-	-	-
5. Housing	1,84,818.5	7,877.8	1,07,877.8	7,428.5	-	-	-	-
6. Government Servants (Housing)	1,238.0	9,525.0	750.1	9,525.0	-	-	-	-
7. Others	8,609.2	-	544.7	-	175.3	-	-	-
b) Economic Services (1 to 10)	78,464.7	1,00,890.0	35,100.4	1,34,100.0	-	-	1,512.4	150.0
1. Crop Husbandry	-	-	-	-	-	-	-	-
2. Soil and Water Conservation	-	-	-	-	-	-	-	-
3. Food Storage and Warehousing	-	-	-	-	-	-	-	-
4. Co-operation	-	-	-	1,000.0	-	-	1,512.4	150.0
5. Major and Medium Irrigation, etc.	-	-	-	-	-	-	-	-
6. Power Projects	32,199.3	97,800.0	30,032.9	27,900.0	-	-	-	-

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Village and Small Industries	50.0	1,000.0	-	200.0	-	-	-	-
8. Other Industries and Minerals	-	-	-	-	-	-	-	-
9. Rural Development	-	-	-	-	-	-	-	-
10. Others	46,215.4	2,090.0	5,067.5	1,05,000.0	-	-	-	-
2. Non-Development Purposes (a + b)	4,941.0	7,903.5	24,820.0	27,813.5	332.0	360.0	703.1	680.0
a) Government Servants (other than Housing)	4,941.0	7,903.5	24,820.0	27,813.5	332.0	360.0	703.1	680.0
b) Miscellaneous	-	-	-	-	-	-	-	-
V. Inter-State Settlement	822.8	-	1,508.7	-	-	-	-	-
VI. Contingency Fund	-	-	-	-	-	-	-	-
VII. State Provident Funds, etc. (1 + 2)	2,14,172.1	2,13,426.3	2,22,609.4	2,67,028.3	34,503.4	4,191.4	23,043.5	24,195.7
1. State Provident Funds	1,85,977.3	1,71,011.1	1,90,760.3	2,22,158.8	33,604.1	4,046.8	22,325.9	23,442.1
2. Others	28,194.8	42,415.3	31,849.0	44,869.5	899.2	144.6	717.7	753.6
VIII. Reserve Funds (1 to 4)	2,21,072.1	3,98,365.3	1,62,905.3	2,08,417.8	33,088.4	4,387.5	24,054.2	25,256.9
1. Depreciation/Renewal Reserve Funds	-	-	-	-	-	-	-	-
2. Sinking Funds	1,10,458.5	2,72,077.5	1,46,705.8	1,32,550.2	30,000.0	4,200.0	24,000.0	25,200.0
3. Famine Relief Fund	-	-	-	-	-	-	-	-
4. Others	1,10,613.6	1,26,287.9	16,199.5	75,867.6	3,088.4	187.5	54.2	56.9
IX. Deposits and Advances (1 to 4)	95,11,765.8	60,94,155.2	79,82,340.3	1,08,80,069.1	1,02,514.3	5,731.0	30,431.9	31,953.5
1. Civil Deposits	31,65,047.4	22,35,408.6	34,06,154.7	38,78,234.4	94,471.6	5,328.7	28,171.1	29,579.6
2. Deposits of Local Funds	19,67,483.6	16,29,736.8	27,97,819.3	23,75,425.3	-	-	-	-
3. Civil Advances	6,820.5	4,982.8	3.1	8,184.6	6,129.1	402.3	1,234.6	1,296.3
4. Others	43,72,414.3	22,24,027.0	17,78,363.2	46,18,224.8	1,913.5	-	1,026.3	1,077.6
X. Suspense and Miscellaneous (1 to 4)	2,43,92,876.7	-	3,43,04,998.3	-	48,92,158.4	22,04,479.2	1,69,21,240.8	1,77,67,302.9
1. Suspense	1,552.8	-	3,02,687.9	-	-11,589.2	-1,216.1	6,457.7	6,780.6
2. Cash Balance Investment Accounts	37,71,170.6	-	42,25,305.8	-	49,03,396.5	6,31,045.8	50,32,306.5	52,83,921.8
3. Deposits with RBI	1,83,58,314.3	-	2,97,77,002.8	-	-	15,74,644.6	1,18,82,400.1	1,24,76,520.1
4. Others	22,61,839.0	-	1.8	-	351.1	4.9	76.5	80.3
XI. Appropriation to Contingency Fund	-	-	-	-	-	-	-	-
XII. Remittances	90,13,577.9	-	1,86,440.9	-	7,05,755.6	26,640.5	2,76,808.2	2,90,648.6
A. Surplus (+)/Deficit (-) on Revenue Account	-16,15,168.1	5,23,523.9	-11,65,491.0	-1,77,852.3	2,87,413.4	7,29,790.2	6,26,558.6	7,45,113.8
B. Surplus (+)/Deficit(-) on Capital Account	10,97,553.8	-5,23,912.5	12,51,355.7	27,852.3	-3,02,447.2	-8,06,083.7	-7,02,598.5	-7,75,152.0
C. Overall Surplus (+)/Deficit (-) (A+B)	-5,17,614.3	-388.7	85,864.8	-1,50,000.0	-15,033.8	-76,293.4	-76,040.0	-30,038.2
D. Financing of Surplus (+)/Deficit (-) (C = i to iii)	-5,17,614.3	-388.7	85,864.8	-1,50,000.0	-15,033.8	-76,293.4	-76,040.0	-30,038.2
i. Increase (+)/Decrease (-) in Cash Balances	-62,386.7	-388.7	99,791.8	-	31,278.2	-1,09,648.9	-4,24,992.5	-4,08,327.3
a) Opening Balance	-23,157.8	-3,91,388.6	-85,544.5	14,247.2	-38,471.4	-1,05,255.8	-7,193.2	-4,32,185.7
b) Closing Balance	-85,544.5	-3,91,777.3	14,247.2	14,247.2	-7,193.2	-2,14,904.7	-4,32,185.7	-8,40,513.0
ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)	-4,32,180.6	-	-	-	5,382.0	63,355.5	3,88,252.5	4,07,665.1
iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)	-23,047.0	-	-13,927.0	-1,50,000.0	-51,694.0	-30,000.0	-39,300.0	-29,376.0