

Appendix II : Revenue Expenditure of States and Union Territories with Legislature with Legislature (Contd.)
ODISHA

(₹ Million)

Item	2009-10 (Accounts)			2010-11 (Budget Estimates)			2010-11 (Revised Estimates)			2011-12 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1												
TOTAL EXPENDITURE (I+II+III)	56,150.9	196,765.0	252,915.9	81,203.9	243,615.6	324,819.4	86,579.7	242,044.4	328,624.1	93,666.5	269,565.8	363,232.3
I. DEVELOPMENTAL EXPENDITURE (A + B)	55,342.6	100,663.5	156,006.1	80,483.1	117,678.3	198,161.4	85,791.2	123,609.3	209,400.5	92,723.3	130,785.7	223,509.0
A. Social Services (1 to 12)	32,365.1	66,017.0	98,382.1	48,127.6	77,336.2	125,463.8	50,268.4	82,584.3	132,852.7	54,979.5	83,222.1	138,201.6
1. Education, Sports, Art and Culture	11,230.5	44,180.2	55,410.7	17,525.7	50,226.9	67,752.6	18,860.4	52,930.8	71,791.2	22,182.1	47,622.3	69,804.4
2. Medical and Public Health	1,632.6	8,226.4	9,859.0	2,003.3	10,111.5	12,114.8	1,834.1	10,116.8	11,950.9	2,166.8	10,014.8	12,181.6
3. Family Welfare	1,413.9	189.5	1,603.5	3,194.0	256.8	3,450.8	3,199.7	256.8	3,456.4	2,249.3	251.9	2,501.2
4. Water Supply and Sanitation	1,791.4	1,673.9	3,465.4	1,923.2	2,491.9	4,415.1	1,968.2	2,681.0	4,649.3	2,380.7	2,911.6	5,292.3
5. Housing	0.1	1,520.6	1,520.7	2.1	1,778.7	1,780.8	2.1	1,794.5	1,796.6	3.1	1,737.7	1,740.8
6. Urban Development	2,457.5	289.2	2,746.7	2,986.0	570.9	3,556.9	2,363.4	571.9	2,935.3	3,084.5	830.0	3,914.5
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	3,439.7	3,576.4	7,016.1	4,533.1	3,842.4	8,375.5	4,913.3	3,939.9	8,853.2	5,406.8	4,193.6	9,600.4
8. Labour and Welfare	290.9	443.6	734.5	665.0	499.8	1,164.8	529.6	511.1	1,040.7	549.8	475.9	1,025.7
9. Social Security and Welfare	6,453.6	2,956.3	9,409.9	10,314.3	2,843.2	13,157.5	11,087.5	2,868.7	13,956.2	11,253.5	2,874.1	14,127.6
10. Nutrition	3,494.2	5.5	3,499.7	4,310.8	29.6	4,340.4	5,192.2	29.6	5,221.9	5,228.0	31.1	5,259.1
11. Relief on account of Natural Calamities	—	2,353.4	2,353.4	555.0	3,915.8	4,470.8	81.1	6,096.0	6,177.1	162.8	11,561.6	11,724.4
12. Others*	160.8	601.9	762.7	115.0	768.8	883.8	236.8	787.2	1,023.9	312.2	717.5	1,029.6
B. Economic Services (1 to 9)	22,977.5	34,646.5	57,624.0	32,355.5	40,342.1	72,697.6	35,522.8	41,025.0	76,547.8	37,743.8	47,563.6	85,307.4
1. Agriculture and Allied Activities (i to xii)	6,384.9	15,526.3	21,911.2	11,220.4	17,218.3	28,438.7	11,828.6	17,559.7	29,388.2	12,120.1	17,814.7	29,934.7
i) Crop Husbandry	3,321.0	1,698.8	5,019.7	6,428.6	2,260.5	8,689.1	6,936.9	2,277.4	9,214.3	7,896.3	2,181.5	10,077.8
ii) Soil and Water Conservation	544.2	529.5	1,073.6	813.5	617.6	1,431.1	839.9	607.9	1,447.9	602.1	578.1	1,180.1
iii) Animal Husbandry	113.8	1,510.1	1,623.9	604.1	1,587.6	2,191.7	601.5	1,591.4	2,192.9	564.2	1,759.6	2,323.8
iv) Dairy Development	20.9	7.1	28.0	93.2	7.3	100.5	93.2	7.7	100.9	99.2	7.4	106.6
v) Fisheries	107.5	340.0	447.5	358.8	397.0	755.8	407.8	395.6	803.3	462.6	362.5	825.1
vi) Forestry and Wild Life	1,528.2	1,548.7	3,077.0	2,070.1	1,687.0	3,757.2	2,075.3	1,752.0	3,827.4	1,462.8	1,589.8	3,052.6
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	69.1	8,649.2	8,718.3	64.0	9,336.2	9,400.2	60.9	9,488.4	9,549.3	58.0	9,961.5	10,019.5
ix) Agricultural Research and Education	148.9	571.4	720.4	81.0	563.8	644.8	106.0	674.9	780.9	90.4	688.8	779.2
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	498.6	635.6	1,134.2	705.4	720.8	1,426.2	705.3	723.2	1,428.5	882.8	645.6	1,528.4
xii) Other Agricultural Programmes	32.7	35.9	68.6	1.7	40.6	42.3	1.7	41.2	42.9	1.7	40.0	41.7
2. Rural Development	7,936.1	3,863.0	11,799.1	8,628.3	5,271.0	13,899.2	9,456.7	5,367.5	14,824.2	10,233.4	8,433.2	18,666.5
3. Special Area Programmes	—	—	—	—	—	—	—	—	—	—	—	—
4. Irrigation and Flood Control	1,684.7	4,450.5	6,135.2	3,030.9	5,716.1	8,746.9	1,794.4	5,909.2	7,703.6	2,425.0	7,546.9	9,971.9
of which:												
i) Major and Medium Irrigation	22.2	2,454.2	2,476.5	35.0	3,237.3	3,272.3	35.0	3,306.1	3,341.1	21.0	4,644.3	4,665.3
ii) Minor Irrigation	1,240.0	1,000.5	2,240.5	2,331.5	1,288.9	3,620.4	1,095.0	1,411.6	2,506.6	1,644.0	1,697.5	3,341.5
iii) Flood Control and Drainage	—	935.8	935.8	—	1,110.9	1,110.9	—	1,112.4	1,112.4	—	1,118.4	1,118.4
5. Energy	889.6	65.4	955.0	2,124.8	63.0	2,187.9	1,828.6	66.7	1,895.3	229.9	69.3	299.2
of which: Power	815.2	57.1	872.3	2,021.4	60.3	2,081.7	1,782.6	64.0	1,846.6	115.1	66.6	181.7
6. Industry and Minerals (i to iii)	998.7	858.4	1,857.1	1,786.0	1,018.8	2,804.8	2,005.4	1,018.8	3,024.2	2,149.9	956.8	3,106.7
i) Village and Small Industries	419.1	595.6	1,014.7	738.8	704.1	1,443.0	1,018.2	704.1	1,722.4	1,006.0	665.4	1,671.4
ii) Industries@	568.0	262.8	830.8	1,043.2	314.6	1,357.8	983.2	314.6	1,297.9	1,136.6	291.4	1,428.0
iii) Others**	11.6	—	11.6	4.0	—	4.0	4.0	—	4.0	7.3	—	7.3

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(₹ Million)

Item	2009-10 (Accounts)			2010-11 (Budget Estimates)			2010-11 (Revised Estimates)			2011-12 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	2	3	4	5	6	7	8	9	10	11	12	13
1												
7. Transport and Communications (i + ii)	560.0	8,917.6	9,477.5	606.0	9,865.7	10,471.7	605.1	9,861.4	10,466.5	606.5	11,561.5	12,168.0
i) Roads and Bridges	554.0	8,854.8	9,408.8	600.0	9,794.4	10,394.4	600.0	9,789.0	10,389.0	600.0	11,493.9	12,093.9
ii) Others @	6.0	62.7	68.7	6.0	71.3	77.3	5.1	72.4	77.5	6.5	67.7	74.2
8. Science, Technology and Environment	261.7	37.7	299.4	249.7	42.3	292.0	248.8	42.6	291.4	571.5	44.3	615.8
9. General Economic Services (i to iv)	4,261.7	927.7	5,189.4	4,709.4	1,146.9	5,856.3	7,755.3	1,199.1	8,954.4	9,407.5	1,136.9	10,544.4
i) Secretariat - Economic Services	4,173.0	624.2	4,797.2	3,802.9	736.6	4,539.5	6,728.3	785.8	7,514.1	8,929.8	752.0	9,681.8
ii) Tourism	79.3	65.1	144.4	120.4	73.7	194.1	80.4	73.5	153.9	155.0	68.4	223.4
iii) Civil Supplies	-	31.0	31.0	1.4	37.6	39.0	1.4	39.2	40.6	101.4	36.3	137.7
iv) Others +	9.4	207.4	216.8	784.7	298.9	1,083.6	945.2	300.6	1,245.8	221.4	280.3	501.6
II. NON-DEVELOPMENTAL EXPENDITURE												
(General Services) (A to F)												
A. Organs of State	808.3	92,043.2	92,851.5	720.8	121,788.1	122,508.9	788.5	114,027.6	114,816.1	943.1	132,981.1	133,924.3
B. Fiscal Services (i + ii)	59.4	2,253.4	2,312.8	80.4	2,812.3	2,892.7	132.8	3,105.8	3,208.6	33.6	3,773.2	3,806.8
i) Collection of Taxes and Duties	540.0	3,562.3	4,102.3	492.5	4,384.6	4,877.1	428.2	4,653.6	5,081.8	514.4	4,538.1	5,052.5
ii) Other Fiscal Services	540.0	3,536.1	4,076.0	492.5	4,331.6	4,824.1	428.2	4,600.6	5,028.8	514.4	4,483.6	4,998.0
C. Interest Payments and Servicing of Debt (1 + 2)	-	26.3	26.3	-	53.0	53.0	-	53.0	53.0	-	54.5	54.5
1. Appropriation for Reduction or Avoidance of Debt	-	35,442.4	35,442.4	-	39,521.9	39,521.9	-	39,521.9	39,521.9	-	40,474.0	40,474.0
2. Interest Payments (i to iv)	-	5,000.7	5,000.7	-	0.7	0.7	-	0.7	0.7	-	0.7	0.7
i) Interest on Loans from the Centre	-	30,441.7	30,441.7	-	39,521.2	39,521.2	-	39,521.2	39,521.2	-	40,473.3	40,473.3
ii) Interest on Internal Debt	-	6,037.6	6,037.6	-	7,451.3	7,451.3	-	7,451.3	7,451.3	-	5,578.1	5,578.1
of which:	-	14,331.8	14,331.8	-	15,236.7	15,236.7	-	15,236.7	15,236.7	-	16,199.2	16,199.2
(a) Interest on Market Loans	-	5,457.3	5,457.3	-	5,776.1	5,776.1	-	5,776.1	5,776.1	-	5,113.7	5,113.7
(b) Interest on NSSF	-	6,647.2	6,647.2	-	6,743.7	6,743.7	-	6,743.7	6,743.7	-	8,051.2	8,051.2
iii) Interest on Small Savings, Provident Funds, etc.	-	10,071.9	10,071.9	-	16,832.9	16,832.9	-	16,832.9	16,832.9	-	18,695.8	18,695.8
iv) Others	-	0.4	0.4	-	0.3	0.3	-	0.3	0.3	-	0.2	0.2
D. Administrative Services (i to v)	208.9	17,799.0	18,007.9	147.9	30,907.2	31,055.1	227.5	22,564.0	22,791.5	395.2	38,532.3	38,927.5
i) Secretariat - General Services	35.6	957.3	992.8	31.3	11,576.7	11,608.0	31.3	1,338.4	1,369.7	41.0	13,620.0	13,661.0
ii) District Administration	-	888.3	888.3	-	981.4	981.4	-	1,008.5	1,008.5	-	966.3	966.3
iii) Police	36.3	10,738.8	10,775.1	9.4	12,091.3	12,100.7	31.4	13,718.7	13,750.1	10.0	13,907.3	13,917.3
iv) Public Works	1.0	2,112.1	2,113.1	2.5	2,461.9	2,464.4	2.5	2,480.1	2,482.6	16.0	5,793.7	5,809.7
v) Others ++	136.1	3,102.5	3,238.6	104.7	3,796.0	3,900.6	162.3	4,018.2	4,180.5	328.2	4,245.0	4,573.2
E. Pensions	-	32,834.1	32,834.1	-	44,029.9	44,029.9	-	44,029.9	44,029.9	-	45,500.0	45,500.0
F. Miscellaneous General Services	-	152.1	152.1	-	132.2	132.2	-	152.4	152.4	-	163.5	163.5
of which:	-	-	-	-	-	-	-	-	-	-	-	-
Payment on account of State Lotteries	-	-	-	-	-	-	-	-	-	-	-	-
III. Grants-in-Aid and Contributions	-	4,058.2	4,058.2	-	4,149.1	4,149.1	-	4,407.5	4,407.5	-	5,798.9	5,798.9
of which:	-	-	-	-	-	-	-	-	-	-	-	-
Compensation and Assignments to Local Bodies and Panchayat Raj Institutions	-	4,058.2	4,058.2	-	4,149.1	4,149.1	-	4,407.5	4,407.5	-	5,798.9	5,798.9