

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)**

**ODISHA**

(₹ Million)

Item	2014-15 (Accounts)			2015-16 (Budget Estimates)			2015-16 (Revised Estimates)			2016-17 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>188,770.9</b>	<b>322,586.5</b>	<b>511,357.4</b>	<b>249,469.4</b>	<b>408,920.5</b>	<b>658,389.9</b>	<b>236,996.0</b>	<b>410,405.6</b>	<b>647,401.6</b>	<b>289,143.4</b>	<b>455,290.4</b>	<b>744,433.8</b>
<b>I. DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>187,017.6</b>	<b>170,877.5</b>	<b>357,895.1</b>	<b>247,774.5</b>	<b>203,143.1</b>	<b>450,917.6</b>	<b>235,797.6</b>	<b>217,128.7</b>	<b>452,926.3</b>	<b>288,139.9</b>	<b>228,659.3</b>	<b>516,799.1</b>
<b>A. Social Services (1 to 12)</b>	<b>104,814.5</b>	<b>104,826.9</b>	<b>209,641.4</b>	<b>139,465.8</b>	<b>121,077.5</b>	<b>260,543.3</b>	<b>118,931.0</b>	<b>136,698.6</b>	<b>255,629.5</b>	<b>163,270.6</b>	<b>145,617.1</b>	<b>308,887.7</b>
1. Education, Sports, Art and Culture	34,604.1	63,616.4	98,220.5	47,317.9	72,998.7	120,316.6	39,223.2	75,082.9	114,306.1	54,596.4	80,535.5	135,131.9
2. Medical and Public Health	10,580.1	14,546.5	25,126.6	14,522.9	17,310.3	31,833.2	14,047.9	17,978.9	32,026.8	18,023.0	19,534.2	37,557.2
3. Family Welfare	2,364.2	244.5	2,608.7	158.0	297.2	455.2	1,549.0	296.3	1,845.3	2,905.0	318.0	3,223.0
4. Water Supply and Sanitation	6,465.2	4,054.6	10,519.8	14,295.1	4,721.2	19,016.2	14,823.8	4,958.8	19,782.6	14,044.3	5,506.9	19,551.2
5. Housing	150.0	2,791.8	2,941.8	50.0	3,215.8	3,265.8	50.0	3,228.0	3,278.0	520.0	3,222.5	3,742.5
6. Urban Development	4,510.6	952.9	5,463.6	8,157.2	1,615.9	9,773.1	3,042.2	2,053.3	5,095.5	9,209.1	3,152.2	12,361.3
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	7,451.7	6,841.7	14,293.4	9,338.8	7,719.3	17,058.1	9,869.2	8,777.9	18,647.0	12,998.0	9,223.4	22,221.4
8. Labour and Labour Welfare	2,050.5	571.1	2,621.6	1,870.4	657.9	2,528.3	1,840.4	674.4	2,514.8	485.4	749.1	1,234.4
9. Social Security and Welfare	29,587.0	3,998.7	33,585.7	33,672.9	4,196.0	37,868.8	27,863.2	4,101.0	31,964.2	42,283.2	4,141.0	46,424.2
10. Nutrition	867.1	28.6	895.7	1,217.6	39.2	1,256.8	817.6	39.3	856.9	899.3	43.9	943.2
11. Relief on account of Natural Calamities	5,722.7	5,904.8	11,627.5	8,351.0	6,809.8	15,160.8	5,163.9	18,039.5	23,203.3	6,738.7	17,850.0	24,588.7
12. Others*	461.2	1,275.2	1,736.4	514.1	1,496.4	2,010.4	640.6	1,468.2	2,108.8	568.2	1,340.6	1,908.8
<b>B. Economic Services (1 to 9)</b>	<b>82,203.1</b>	<b>66,050.7</b>	<b>148,253.8</b>	<b>108,308.6</b>	<b>82,065.6</b>	<b>190,374.2</b>	<b>116,866.7</b>	<b>80,430.1</b>	<b>197,296.8</b>	<b>124,869.3</b>	<b>83,042.2</b>	<b>207,911.5</b>
1. Agriculture and Allied Activities (i to xii)	30,255.0	25,879.7	56,134.6	35,836.2	27,702.4	63,538.7	35,898.7	26,992.7	62,891.3	47,455.9	22,097.9	69,553.8
i) Crop Husbandry	19,490.2	2,942.4	22,432.7	23,909.7	3,676.9	27,586.5	24,868.9	3,683.5	28,552.4	36,348.6	3,945.3	40,293.9
ii) Soil and Water Conservation	2,922.9	588.2	3,511.1	2,581.7	753.6	3,335.3	2,478.6	749.6	3,228.2	3,175.9	793.3	3,969.2
iii) Animal Husbandry	574.1	2,016.7	2,590.8	771.5	2,392.0	3,163.6	721.5	2,387.8	3,109.3	1,163.1	2,606.5	3,769.6
iv) Dairy Development	327.8	4.9	332.8	421.9	5.5	427.4	413.9	10.1	424.0	140.0	11.5	151.5
v) Fisheries	521.7	441.5	963.2	810.3	485.4	1,295.7	749.2	511.4	1,260.6	954.1	602.4	1,556.5
vi) Forestry and Wild Life	2,482.9	3,484.3	5,967.2	2,434.3	4,154.4	6,588.7	2,529.1	3,406.1	5,935.2	2,023.0	3,492.4	5,515.4
vii) Plantations	-	-	-	-	-	-	-	-	-	-	-	-
viii) Food Storage and Warehousing	219.6	14,739.3	14,959.0	778.1	14,360.3	15,138.4	299.2	14,360.2	14,659.4	297.7	8,667.9	8,965.6
ix) Agricultural Research and Education	153.0	852.2	1,005.2	153.1	964.4	1,117.5	153.1	973.5	1,126.6	125.0	978.0	1,103.0
x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-	-	-	-
xi) Co-operation	3,537.4	768.1	4,305.4	3,975.0	858.6	4,833.6	3,684.5	858.9	4,543.5	3,208.3	943.4	4,151.7
xii) Other Agricultural Programmes	25.2	42.0	67.3	0.6	51.4	52.0	0.6	51.6	52.2	20.2	57.2	77.4
2. Rural Development	34,153.3	10,309.2	44,462.5	47,965.3	19,638.1	67,603.4	60,539.7	21,312.9	81,852.6	53,435.9	28,010.9	81,446.7
3. Special Area Programmes	-	-	-	-	-	-	-	-	-	-	-	-
4. Irrigation and Flood Control	3,883.7	9,880.4	13,764.0	6,111.9	11,961.5	18,073.4	7,121.8	11,894.1	19,015.8	7,325.0	11,815.9	19,140.9
of which:												
i) Major and Medium Irrigation	10.0	5,559.3	5,569.3	10.0	7,429.4	7,439.4	10.0	7,043.5	7,053.5	15.0	7,235.3	7,250.3
ii) Minor Irrigation	2,647.9	2,502.6	5,150.5	3,308.0	2,595.7	5,903.7	4,317.9	2,860.4	7,178.2	4,910.0	2,601.3	7,511.3
iii) Flood Control and Drainage	-	1,702.7	1,702.7	-	1,802.1	1,802.1	-	1,804.7	1,804.7	-	1,819.5	1,819.5
5. Energy	363.8	85.8	449.6	302.5	95.5	398.0	234.3	102.6	336.9	350.0	104.2	454.2
of which: Power	50.0	50.9	100.9	-	55.8	55.8	21.8	62.9	84.7	-	64.5	64.5
6. Industry and Minerals (i to iii)	2,622.4	1,124.9	3,747.3	3,896.9	1,291.5	5,188.4	2,678.6	1,289.2	3,967.7	3,883.4	1,390.5	5,273.9
i) Village and Small Industries	1,025.8	769.4	1,795.2	1,509.9	888.0	2,397.9	1,346.9	890.7	2,237.6	1,359.5	960.5	2,320.0
ii) Industries@	1,272.2	355.5	1,627.7	2,060.3	403.5	2,463.8	453.7	398.4	852.1	1,621.2	430.0	2,051.2
iii) Others**	324.4	-	324.4	326.7	-	326.7	878.0	-	878.0	902.7	-	902.7

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**ODISHA**

(₹ Million)

Item	2014-15 (Accounts)			2015-16 (Budget Estimates)			2015-16 (Revised Estimates)			2016-17 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7. Transport and Communications (i + ii)	1,563.5	17,391.8	18,955.4	1,797.6	19,641.4	21,439.0	1,808.6	17,152.0	18,960.6	5,823.0	17,865.0	23,688.0
i) Roads and Bridges	1,551.3	17,292.3	18,843.6	1,788.9	19,528.0	21,316.9	1,788.9	16,987.4	18,776.3	5,800.0	17,747.3	23,547.3
ii) Others @@	12.2	99.5	111.8	8.7	113.4	122.1	19.7	164.6	184.2	23.0	117.8	140.8
8. Science, Technology and Environment	383.2	157.7	540.9	565.1	169.9	734.9	434.4	170.9	605.3	504.9	174.6	679.6
9. General Economic Services (i to iv)	8,978.2	1,221.2	10,199.4	11,833.1	1,565.3	13,398.5	8,150.5	1,515.9	9,666.4	6,091.1	1,583.2	7,674.4
i) Secretariat - Economic Services	8,279.0	846.7	9,125.7	10,600.7	1,017.2	11,617.8	7,197.5	1,027.6	8,225.0	5,174.4	1,064.5	6,239.0
ii) Tourism	272.3	81.0	353.3	311.0	104.4	415.4	307.6	104.9	412.5	411.0	113.6	524.6
iii) Civil Supplies	-	60.3	60.3	250.8	67.1	317.8	112.2	67.1	179.2	347.0	71.1	418.1
iv) Others +	426.9	233.1	660.0	670.7	376.7	1,047.4	533.3	316.3	849.6	158.7	334.0	492.7
<b>II. NON-DEVELOPMENTAL EXPENDITURE</b>												
<b>(General Services) (A to F)</b>	<b>1,753.3</b>	<b>143,535.3</b>	<b>145,288.6</b>	<b>1,694.9</b>	<b>196,593.3</b>	<b>198,288.2</b>	<b>1,198.4</b>	<b>184,074.1</b>	<b>185,272.5</b>	<b>1,003.6</b>	<b>216,634.1</b>	<b>217,637.7</b>
<b>A. Organs of State</b>	<b>48.8</b>	<b>4,066.0</b>	<b>4,114.8</b>	<b>198.2</b>	<b>4,702.8</b>	<b>4,901.0</b>	<b>203.6</b>	<b>4,601.5</b>	<b>4,805.1</b>	<b>191.7</b>	<b>5,881.2</b>	<b>6,073.0</b>
<b>B. Fiscal Services (i + ii)</b>	<b>593.1</b>	<b>5,651.8</b>	<b>6,244.8</b>	<b>366.5</b>	<b>6,772.7</b>	<b>7,139.2</b>	<b>258.7</b>	<b>6,967.2</b>	<b>7,225.9</b>	<b>516.9</b>	<b>7,356.5</b>	<b>7,873.4</b>
i) Collection of Taxes and Duties	593.1	5,616.6	6,209.7	366.5	6,716.7	7,083.2	258.7	6,911.2	7,169.9	516.9	7,293.5	7,810.4
ii) Other Fiscal Services	-	35.2	35.2	-	56.0	56.0	-	56.0	56.0	-	63.0	63.0
<b>C. Interest Payments and Servicing of Debt</b>												
<b>(1 + 2)</b>	<b>-</b>	<b>28,102.7</b>	<b>28,102.7</b>	<b>-</b>	<b>48,500.0</b>	<b>48,500.0</b>	<b>-</b>	<b>41,364.4</b>	<b>41,364.4</b>	<b>-</b>	<b>46,500.0</b>	<b>46,500.0</b>
1. Appropriation for Reduction or Avoidance of Debt	-	-	-	-	5,000.0	5,000.0	-	-	-	-	-	-
2. Interest Payments (i to iv)	-	28,102.7	28,102.7	-	43,500.0	43,500.0	-	41,364.4	41,364.4	-	46,500.0	46,500.0
i) Interest on Loans from the Centre	-	3,812.6	3,812.6	-	4,029.6	4,029.6	-	4,029.6	4,029.6	-	3,694.2	3,694.2
ii) Interest on Internal Debt	-	13,642.4	13,642.4	-	18,295.8	18,295.8	-	18,295.8	18,295.8	-	23,335.8	23,335.8
of which:												
(a) Interest on Market Loans	-	1,750.8	1,750.8	-	5,295.5	5,295.5	-	5,295.5	5,295.5	-	8,004.0	8,004.0
(b) Interest on NSSF	-	8,756.6	8,756.6	-	8,879.6	8,879.6	-	8,879.6	8,879.6	-	10,630.0	10,630.0
iii) Interest on Small Savings, Provident Funds, etc.	-	10,647.7	10,647.7	-	21,174.6	21,174.6	-	19,039.0	19,039.0	-	19,470.0	19,470.0
iv) Others	-	-	-	-	-	-	-	-	-	-	-	-
<b>D. Administrative Services (i to v)</b>	<b>1,111.5</b>	<b>38,342.0</b>	<b>39,453.5</b>	<b>1,130.2</b>	<b>50,479.6</b>	<b>51,609.8</b>	<b>736.1</b>	<b>45,001.8</b>	<b>45,737.9</b>	<b>294.9</b>	<b>61,740.1</b>	<b>62,035.1</b>
i) Secretariat - General Services	326.0	1,300.4	1,626.4	672.9	7,967.7	8,640.6	417.4	2,065.0	2,482.4	114.2	16,206.0	16,320.2
ii) District Administration	-	1,292.0	1,292.0	-	1,510.3	1,510.3	-	1,512.4	1,512.4	-	1,618.5	1,618.5
iii) Police	371.0	21,444.7	21,815.7	207.8	24,015.4	24,223.2	118.0	24,349.8	24,467.7	40.0	26,205.3	26,245.3
iv) Public Works	-	8,472.8	8,472.8	-	9,950.4	9,950.4	-	10,094.1	10,094.1	-	10,190.9	10,190.9
v) Others ++	414.4	5,832.2	6,246.6	249.5	7,035.7	7,285.2	200.7	6,980.4	7,181.2	140.7	7,519.5	7,660.2
<b>E. Pensions</b>	<b>-</b>	<b>64,166.3</b>	<b>64,166.3</b>	<b>-</b>	<b>85,932.0</b>	<b>85,932.0</b>	<b>-</b>	<b>85,932.0</b>	<b>85,932.0</b>	<b>-</b>	<b>94,950.0</b>	<b>94,950.0</b>
<b>F. Miscellaneous General Services</b>	<b>-</b>	<b>3,206.4</b>	<b>3,206.4</b>	<b>-</b>	<b>206.2</b>	<b>206.2</b>	<b>-</b>	<b>207.2</b>	<b>207.2</b>	<b>-</b>	<b>206.3</b>	<b>206.3</b>
of which:												
Payment on account of State Lotteries	-	-	-	-	-	-	-	-	-	-	-	-
<b>III. Grants-in-Aid and Contributions</b>	<b>-</b>	<b>8,173.7</b>	<b>8,173.7</b>	<b>-</b>	<b>9,184.2</b>	<b>9,184.2</b>	<b>-</b>	<b>9,202.9</b>	<b>9,202.9</b>	<b>-</b>	<b>9,997.0</b>	<b>9,997.0</b>
of which:												
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	8,173.7	8,173.7	-	9,184.2	9,184.2	-	9,202.9	9,202.9	-	9,997.0	9,997.0