

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

ODISHA

(₹ Million)

Item	2013-14 (Accounts)			2014-15 (Budget Estimates)			2014-15 (Revised Estimates)			2015-16 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III)	150,076.9	306,100.6	456,177.5	253,829.2	374,985.0	628,814.2	236,937.2	365,784.3	602,721.5	249,469.4	408,920.5	658,389.9
I. DEVELOPMENTAL EXPENDITURE (A + B)	148,559.3	161,802.1	310,361.4	251,349.6	183,921.2	435,270.8	234,605.5	181,926.4	416,531.9	247,774.5	203,143.1	450,917.6
A. Social Services (1 to 12)	86,424.6	100,790.8	187,215.5	144,142.1	113,237.8	257,379.9	134,046.4	107,489.1	241,535.4	139,465.8	121,077.5	260,543.3
1. Education, Sports, Art and Culture	27,577.2	55,246.5	82,823.7	48,819.0	66,540.8	115,359.8	42,762.8	66,629.5	109,392.3	47,317.9	72,998.7	120,316.6
2. Medical and Public Health	3,471.6	12,838.2	16,309.8	15,888.3	15,186.1	31,074.4	14,522.2	15,439.9	29,962.2	14,522.9	17,310.3	31,833.2
3. Family Welfare	1,591.3	224.7	1,816.0	2,485.0	280.4	2,765.4	2,485.0	279.5	2,764.5	158.0	297.2	455.2
4. Water Supply and Sanitation	3,492.2	3,707.2	7,199.4	6,244.8	4,099.3	10,344.1	13,104.1	4,276.0	17,380.1	14,295.1	4,721.2	19,016.2
5. Housing	50.0	2,393.9	2,443.9	150.0	2,909.0	3,059.0	150.0	2,920.5	3,070.5	50.0	3,215.8	3,265.8
6. Urban Development	5,272.2	936.0	6,208.2	8,270.5	1,610.3	9,880.8	6,595.7	1,613.6	8,209.3	8,157.2	1,615.9	9,773.1
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	6,750.1	6,551.4	13,301.5	10,425.7	7,297.5	17,723.2	8,561.5	7,303.4	15,864.8	9,338.8	7,719.3	17,058.1
8. Labour and Labour Welfare	950.9	518.7	1,469.5	1,713.5	585.1	2,298.7	2,578.6	590.8	3,169.4	1,870.4	657.9	2,528.3
9. Social Security and Welfare	27,047.2	4,018.1	31,065.2	40,040.1	4,185.1	44,225.2	33,890.8	4,166.3	38,057.1	33,672.9	4,196.0	37,868.8
10. Nutrition	8,586.9	27.8	8,614.7	1,462.6	37.1	1,499.7	1,462.6	37.1	1,499.7	1,217.6	39.2	1,256.8
11. Relief on account of Natural Calamities	1,300.0	13,185.6	14,485.6	8,173.1	9,243.2	17,416.3	7,449.8	2,960.3	10,410.1	8,351.0	6,809.8	15,160.8
12. Others*	335.2	1,142.9	1,478.0	469.5	1,263.9	1,733.4	483.2	1,272.1	1,755.4	514.1	1,496.4	2,010.4
B. Economic Services (1 to 9)	62,134.7	61,011.3	123,145.9	107,207.5	70,683.4	177,890.9	100,559.2	74,437.3	174,996.5	108,308.6	82,065.6	190,374.2
1. Agriculture and Allied Activities (i to xii)	23,472.9	23,538.3	47,011.2	33,373.0	25,414.4	58,787.5	33,612.5	28,725.6	62,338.1	35,836.2	27,702.4	63,538.7
i) Crop Husbandry	14,975.5	2,716.9	17,692.5	21,503.6	3,355.3	24,858.9	21,722.4	3,369.8	25,092.2	23,909.7	3,676.9	27,586.5
ii) Soil and Water Conservation	304.2	567.2	871.4	1,314.1	665.1	1,979.2	3,376.3	665.1	4,041.4	2,581.7	753.6	3,335.3
iii) Animal Husbandry	587.6	1,841.5	2,429.1	619.6	2,066.6	2,686.2	675.6	2,059.9	2,735.5	771.5	2,392.0	3,163.6
iv) Dairy Development	188.1	6.3	194.4	581.3	7.6	589.0	748.5	7.1	755.5	421.9	5.5	427.4
v) Fisheries	575.5	401.8	977.3	549.8	454.6	1,004.4	581.5	461.7	1,043.1	810.3	485.4	1,295.7
vi) Forestry and Wild Life	2,251.1	3,253.6	5,504.7	2,883.6	3,621.6	6,505.2	3,100.4	3,627.8	6,728.2	2,434.3	4,154.4	6,588.7
vii) Plantations	-	-	-	-	-	-	-	-	-	-	-	-
viii) Food Storage and Warehousing	76.4	13,069.6	13,146.0	228.1	13,548.2	13,776.3	215.1	16,839.8	17,054.9	778.1	14,360.3	15,138.4
ix) Agricultural Research and Education	132.7	914.8	1,047.5	153.1	856.5	1,009.6	153.1	856.2	1,009.3	153.1	964.4	1,117.5
x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-	-	-	-
xi) Co-operation	4,348.4	727.9	5,076.3	5,511.5	789.6	6,301.1	3,011.5	788.9	3,800.4	3,975.0	858.6	4,833.6
xii) Other Agricultural Programmes	33.2	38.8	72.0	28.2	49.3	77.6	28.2	49.3	77.6	0.6	51.4	52.0
2. Rural Development	20,750.3	9,086.0	29,836.3	51,016.8	13,563.6	64,580.4	48,703.0	13,592.6	62,295.6	47,965.3	19,638.1	67,603.4
3. Special Area Programmes	-	-	-	-	-	-	-	-	-	-	-	-
4. Irrigation and Flood Control	3,094.4	10,876.1	13,970.5	5,344.3	10,939.8	16,284.1	2,330.3	11,270.7	13,601.0	6,111.9	11,961.5	18,073.4
of which:												
i) Major and Medium Irrigation	10.0	5,371.8	5,381.8	10.0	6,810.1	6,820.1	10.0	6,764.6	6,774.6	10.0	7,429.4	7,439.4
ii) Minor Irrigation	2,228.2	3,936.3	6,164.5	2,757.0	2,376.2	5,133.2	1,117.0	2,654.7	3,771.7	3,308.0	2,595.7	5,903.7
iii) Flood Control and Drainage	-	1,465.1	1,465.1	-	1,636.0	1,636.0	-	1,726.0	1,726.0	-	1,802.1	1,802.1
5. Energy	117.1	106.4	223.5	398.3	123.7	522.0	398.3	135.0	533.4	302.5	95.5	398.0
of which: Power	50.0	66.7	116.7	50.0	84.0	134.0	50.0	95.3	145.3	-	55.8	55.8
6. Industry and Minerals (i to iii)	1,931.2	1,125.8	3,057.0	3,121.0	1,209.7	4,330.8	3,222.0	1,215.0	4,437.0	3,896.9	1,291.5	5,188.4
i) Village and Small Industries	934.0	726.3	1,660.4	1,291.9	830.7	2,122.6	1,308.3	836.0	2,144.2	1,509.9	888.0	2,397.9
ii) Industries@	948.0	399.5	1,347.5	1,709.7	379.1	2,088.8	1,584.3	379.1	1,963.4	2,060.3	403.5	2,463.8
iii) Others**	49.2	-	49.2	119.4	-	119.4	329.4	-	329.4	326.7	-	326.7

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ODISHA

(₹ Million)

Item	2013-14 (Accounts)			2014-15 (Budget Estimates)			2014-15 (Revised Estimates)			2015-16 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7. Transport and Communications (i + ii)	1,964.3	15,083.4	17,047.7	1,700.1	17,783.4	19,483.5	1,850.9	17,826.8	19,677.7	1,797.6	19,641.4	21,439.0
i) Roads and Bridges	1,948.6	14,990.3	16,938.9	1,650.0	17,682.4	19,332.4	1,800.8	17,724.1	19,524.9	1,788.9	19,528.0	21,316.9
ii) Others @@	15.7	93.2	108.8	50.1	101.0	151.1	50.1	102.7	152.8	8.7	113.4	122.1
8. Science, Technology and Environment	512.1	146.6	658.6	701.6	165.0	866.7	701.6	168.0	869.6	565.1	169.9	734.9
9. General Economic Services (i to iv)	10,292.4	1,048.6	11,341.1	11,552.3	1,483.7	13,036.0	9,740.5	1,503.5	11,244.0	11,833.1	1,565.3	13,398.5
i) Secretariat - Economic Services	9,543.5	767.2	10,310.7	10,360.4	923.2	11,283.6	8,548.6	933.1	9,481.7	10,600.7	1,017.2	11,617.8
ii) Tourism	295.9	77.6	373.5	272.5	96.6	369.1	272.5	97.2	369.7	311.0	104.4	415.4
iii) Civil Supplies	299.3	49.8	349.1	110.8	57.6	168.4	110.8	62.2	172.9	250.8	67.1	317.8
iv) Others +	153.7	154.0	307.7	808.7	406.3	1,214.9	808.7	411.0	1,219.7	670.7	376.7	1,047.4
II. NON-DEVELOPMENTAL EXPENDITURE												
(General Services) (A to F)	1,517.6	135,376.5	136,894.1	2,479.6	182,844.4	185,324.0	2,331.7	175,638.5	177,970.2	1,694.9	196,593.3	198,288.2
A. Organs of State	41.8	4,341.8	4,383.7	179.6	4,559.3	4,738.9	110.9	4,898.6	5,009.5	198.2	4,702.8	4,901.0
B. Fiscal Services (i + ii)	1,004.1	4,971.2	5,975.3	833.3	6,132.1	6,965.5	833.3	6,334.2	7,167.5	366.5	6,772.7	7,139.2
i) Collection of Taxes and Duties	-	61.6	61.6	-	75.8	75.8	-	75.8	75.7	-	142.6	142.6
ii) Other Fiscal Services	1,004.1	4,909.6	5,913.7	833.3	6,056.4	6,889.7	833.3	6,258.4	7,167.5	366.5	6,630.1	6,996.6
C. Interest Payments and Servicing of Debt (1 + 2)	-	28,882.2	28,882.2	-	52,291.8	52,291.8	-	42,291.8	42,291.8	-	48,500.0	48,500.0
1. Appropriation for Reduction or Avoidance of Debt	-	-	-	-	5,000.0	5,000.0	-	-	-	-	5,000.0	5,000.0
2. Interest Payments (i to iv)	-	28,882.2	28,882.2	-	47,291.8	47,291.8	-	42,291.8	42,291.8	-	43,500.0	43,500.0
i) Interest on Loans from the Centre	-	4,115.6	4,115.6	-	4,363.3	4,363.3	-	4,363.3	4,363.3	-	4,029.6	4,029.6
ii) Interest on Internal Debt	-	12,773.4	12,773.4	-	16,723.9	16,723.9	-	16,723.9	16,723.9	-	18,295.8	18,295.8
of which:												
(a) Interest on Market Loans	-	2,168.5	2,168.5	-	4,126.8	4,126.8	-	4,126.8	4,126.8	-	5,295.5	5,295.5
(b) Interest on NSSF	-	7,949.7	7,949.7	-	8,433.1	8,433.1	-	8,433.1	8,433.1	-	8,879.6	8,879.6
iii) Interest on Small Savings, Provident Funds, etc.	-	11,993.2	11,993.2	-	26,204.6	26,204.6	-	21,204.6	21,204.6	-	21,174.6	21,174.6
iv) Others	-	-	-	-	-	-	-	-	-	-	-	-
D. Administrative Services (i to v)	471.6	37,558.9	38,030.5	1,466.7	41,550.3	43,017.0	1,387.4	40,803.1	42,190.6	1,130.2	50,479.6	51,609.8
i) Secretariat - General Services	106.6	6,249.6	6,356.1	530.0	4,526.9	5,056.9	530.0	1,572.1	2,102.1	672.9	7,967.7	8,640.6
ii) District Administration	-	1,133.2	1,133.2	-	1,373.2	1,373.2	-	1,403.4	1,403.4	-	1,510.3	1,510.3
iii) Police	6.2	17,745.2	17,751.5	438.4	20,576.9	21,015.2	414.6	22,475.9	22,890.5	207.8	24,015.4	24,223.2
iv) Public Works	80.0	7,383.7	7,463.7	-	8,897.0	8,897.0	-	8,955.7	8,955.7	-	9,950.4	9,950.4
v) Others ++	278.9	5,047.2	5,326.0	498.3	6,176.3	6,674.6	442.8	6,396.1	6,838.9	249.5	7,035.7	7,285.2
E. Pensions	-	59,351.7	59,351.7	-	78,105.8	78,105.8	-	78,105.8	78,105.8	-	85,932.0	85,932.0
F. Miscellaneous General Services	-	270.7	270.7	-	205.0	205.0	-	3,205.0	3,205.0	-	206.2	206.2
of which:												
Payment on account of State Lotteries	-	-	-	-	-	-	-	-	-	-	-	-
III. Grants-in-Aid and Contributions	-	8,922.0	8,922.0	-	8,219.4	8,219.4	-	8,219.4	8,219.4	-	9,184.2	9,184.2
of which:												
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	8,922.0	8,922.0	-	8,219.4	8,219.4	-	8,219.4	8,219.4	-	9,184.2	9,184.2