

Appendix II: Revenue Expenditure of States and Union Territories with Legislature (Contd.)
ORISSA

(₹ lakh)

Item	2008-09 (Accounts)			2009-2010 (Budget Estimates)			2009-10 (Revised Estimates)			2010-11 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III)	5,30,688	15,88,324	21,19,012	6,32,386	22,59,531	28,91,917	6,93,418	22,30,764	29,24,182	8,12,039	24,36,156	32,48,194
I. DEVELOPMENTAL EXPENDITURE (A + B)	5,25,396	8,58,153	13,83,549	6,23,579	10,95,270	17,18,850	6,83,853	11,17,191	18,01,044	8,04,831	11,76,783	19,81,614
A. Social Services (1 to 12)	2,59,685	5,68,756	8,28,441	3,83,775	7,39,637	11,23,412	4,11,413	7,48,751	11,60,164	4,81,276	7,73,362	12,54,638
1. Education, Sports, Art and Culture	96,630	3,53,143	4,49,773	1,03,080	4,88,641	5,91,721	1,28,584	4,91,499	6,20,083	1,75,257	5,02,269	6,77,526
2. Medical and Public Health	12,611	67,409	80,020	18,882	99,751	1,18,633	18,884	99,732	1,18,616	20,033	1,01,115	1,21,148
3. Family Welfare	10,616	1,555	12,171	40,605	2,448	43,054	40,946	2,449	43,395	31,940	2,568	34,508
4. Water Supply and Sanitation	13,942	13,055	26,996	16,852	16,383	33,235	25,555	18,843	44,399	19,232	24,919	44,151
5. Housing	15	14,689	14,704	11	15,416	15,427	11	15,490	15,501	21	17,787	17,808
6. Urban Development	9,862	2,999	12,860	29,225	2,887	32,112	29,119	3,019	32,138	29,860	5,709	35,569
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	31,260	26,091	57,350	41,590	35,191	76,782	42,302	38,491	80,793	45,331	38,424	83,755
8. Labour and Labour Welfare	531	3,786	4,317	7,228	4,837	12,066	7,328	4,759	12,087	6,650	4,998	11,648
9. Social Security and Welfare	60,689	27,370	88,058	84,840	27,775	1,12,615	79,709	27,835	1,07,545	1,03,143	28,432	1,31,575
10. Nutrition	21,701	175	21,876	38,926	278	39,204	37,293	278	37,571	43,108	296	43,404
11. Relief on account of Natural Calamities	48	53,200	53,248	1,000	39,586	40,586	—	39,586	39,586	5,550	39,158	44,708
12. Others*	1,781	5,287	7,068	1,536	6,442	7,978	1,681	6,771	8,452	1,150	7,688	8,838
B. Economic Services (1 to 9)	2,65,711	2,89,397	5,55,108	2,39,804	3,55,634	5,95,438	2,72,440	3,68,440	6,40,880	3,23,555	4,03,421	7,26,976
1. Agriculture and Allied Activities (i to xii)	68,286	1,15,794	1,84,080	70,419	1,67,754	2,38,174	77,745	1,68,060	2,45,805	1,12,204	1,72,183	2,84,387
i) Crop Husbandry	30,230	17,953	48,183	35,079	23,779	58,858	38,146	23,730	61,877	64,286	22,605	86,891
ii) Soil and Water Conservation	3,933	4,730	8,663	5,280	5,863	11,143	6,603	5,863	12,466	8,135	6,176	14,311
iii) Animal Husbandry	4,129	12,747	16,877	1,814	16,654	18,468	2,981	16,651	19,632	6,041	15,876	21,917
iv) Dairy Development	274	56	330	418	68	486	537	70	607	932	73	1,005
v) Fisheries	1,733	2,859	4,592	2,283	3,666	5,949	3,774	3,654	7,428	3,588	3,970	7,558
vi) Forestry and Wild Life	15,919	13,334	29,253	17,605	17,837	35,442	17,764	18,088	35,851	20,701	16,870	37,572
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	3,525	54,759	58,285	741	86,665	87,406	741	86,765	87,506	640	93,362	94,002
ix) Agricultural Research and Education	478	3,524	4,001	1,390	5,716	7,106	1,490	5,730	7,220	810	5,638	6,448
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	7,952	5,516	13,467	5,481	7,080	12,561	5,381	7,077	12,458	7,054	7,208	14,262
xii) Other Agricultural Programmes	113	317	430	328	427	755	328	432	760	17	406	423
2. Rural Development	89,593	32,960	1,22,553	78,912	39,213	1,18,124	95,650	42,715	1,38,365	86,283	52,710	1,38,992
3. Special Area Programmes	—	—	—	—	—	—	—	—	—	—	—	—
4. Irrigation and Flood Control	14,076	41,580	55,657	15,978	42,304	58,282	23,443	50,802	74,246	30,309	57,161	87,469
of which:												
i) Major and Medium Irrigation	435	20,290	20,725	440	24,944	25,384	440	28,582	29,022	350	32,373	32,723
ii) Minor Irrigation	9,501	7,975	17,477	12,143	10,038	22,181	16,982	11,981	28,962	23,315	12,889	36,204
iii) Flood Control and Drainage	—	12,730	12,730	—	6,649	6,649	—	9,567	9,567	—	11,109	11,109
5. Energy	27,593	566	28,159	9,025	619	9,643	9,124	665	9,789	21,248	630	21,879
of which: Power	27,039	539	27,578	8,325	592	8,916	8,324	638	8,962	20,214	603	20,817
6. Industry and Minerals (i to iii)	10,246	7,344	17,590	10,754	9,418	20,172	12,335	9,544	21,879	17,860	10,188	28,048
i) Village and Small Industries	5,573	5,063	10,637	5,681	6,402	12,083	6,443	6,527	12,969	7,388	7,041	14,430
ii) Industries@	3,620	2,281	5,900	5,072	3,016	8,088	5,872	3,017	8,889	10,432	3,146	13,578
iii) Others**	1,053	—	1,053	1	—	1	21	—	21	40	—	40

Appendix II: Revenue Expenditure of States and Union Territories with Legislature (Contd.)
ORISSA

(₹ lakh)

Item	2008-09 (Accounts)			2009-2010 (Budget Estimates)			2009-10 (Revised Estimates)			2010-11 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7. Transport and Communications (i + ii)	6,560	83,026	89,586	6,060	85,761	91,821	6,060	85,779	91,839	6,060	98,657	1,04,717
i) Roads and Bridges	6,012	82,467	88,479	6,000	85,071	91,071	6,000	85,082	91,082	6,000	97,944	1,03,944
ii) Others @@	548	559	1,107	60	690	750	60	697	757	60	713	773
8. Science, Technology and Environment	2,894	378	3,272	3,171	400	3,572	3,206	401	3,607	2,497	423	2,920
9. General Economic Services (i to iv)	46,462	7,749	54,210	45,485	10,165	55,650	44,877	10,474	55,351	47,094	11,469	58,563
i) Secretariat – Economic Services	45,390	5,196	50,586	44,433	6,854	51,287	43,825	7,087	50,912	38,029	7,366	45,395
ii) Tourism	564	538	1,102	795	693	1,488	795	693	1,488	1,204	737	1,941
iii) Civil Supplies	150	280	430	14	366	380	14	400	414	14	376	390
iv) Others +	358	1,735	2,093	243	2,252	2,495	243	2,294	2,537	7,847	2,989	10,836
II. NON-DEVELOPMENTAL EXPENDITURE (General services) (A to F)	5,292	6,90,895	6,96,186	8,807	11,26,404	11,35,211	9,565	10,72,724	10,82,289	7,208	12,17,881	12,25,089
A. Organs of State	334	18,798	19,132	721	23,962	24,683	940	26,508	27,449	804	28,123	28,927
B. Fiscal Services (i to ii)	3,011	28,953	31,964	5,268	38,645	43,913	5,747	39,630	45,377	4,925	43,846	48,771
i) Collection of Taxes and Duties	3,011	28,723	31,734	5,268	38,178	43,446	5,747	39,162	44,909	4,925	43,316	48,241
ii) Other Fiscal Services	—	230	230	—	467	467	—	468	468	—	530	530
C. Interest Payments and Servicing of Debt (1 + 2)	—	2,88,988	2,88,988	—	4,59,267	4,59,267	—	4,09,267	4,09,267	—	3,95,219	3,95,219
1. Appropriation for Reduction or Avoidance of Debt	—	7	7	—	7	7	—	50,007	50,007	—	7	7
2. Interest Payments (i to iv)	—	2,88,981	2,88,981	—	4,59,260	4,59,260	—	3,59,260	3,59,260	—	3,95,212	3,95,212
i) Interest on Loans from the Centre	—	62,752	62,752	—	1,55,475	1,55,475	—	79,475	79,475	—	74,513	74,513
ii) Interest on Internal Debt	—	1,50,736	1,50,736	—	1,68,588	1,68,588	—	1,64,822	1,64,822	—	1,52,367	1,52,367
of which:												
(a) Interest on Market Loans	—	64,238	64,238	—	66,505	66,505	—	62,739	62,739	—	57,761	57,761
(b) Interest on NSSF	—	65,940	65,940	—	78,743	78,743	—	78,743	78,743	—	67,437	67,437
iii) Interest on Small Savings, Provident Funds, etc.	—	75,488	75,488	—	1,35,192	1,35,192	—	1,14,957	1,14,957	—	1,68,329	1,68,329
iv) Others	—	5	5	—	5	5	—	5	5	—	3	3
D. Administrative Services (i to v)	1,946	1,45,641	1,47,588	2,818	2,04,220	2,07,039	2,877	1,98,636	2,01,513	1,479	3,09,072	3,10,551
i) Secretariat – General Services	276	8,185	8,460	297	24,310	24,607	400	11,693	12,093	313	1,15,767	1,16,080
ii) District Administration	—	7,519	7,519	—	9,560	9,560	—	9,481	9,481	—	9,814	9,814
iii) Police	—	85,532	85,532	412	1,11,760	1,12,172	429	1,17,761	1,18,190	94	1,20,913	1,21,007
iv) Public Works	10	19,341	19,351	10	25,150	25,160	10	25,339	25,349	25	24,619	24,644
v) Others ++	1,661	25,065	26,726	2,100	33,440	35,540	2,038	34,362	36,401	1,047	37,960	39,006
E. Pensions	—	2,07,496	2,07,496	—	3,99,090	3,99,090	—	3,97,161	3,97,161	—	4,40,299	4,40,299
F. Miscellaneous General Services	—	1,019	1,019	—	1,219	1,219	—	1,522	1,522	—	1,322	1,322
of which:												
Payment on account of State Lotteries	—	—	—	—	—	—	—	—	—	—	—	—
III. Grants-in-Aid and Contributions	—	39,276	39,276	—	37,857	37,857	—	40,849	40,849	—	41,491	41,491
of which:												
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	39,276	39,276	—	37,857	37,857	—	40,849	40,849	—	41,491	41,491