

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature with Legislature (Contd.)**  
**PUNJAB**

(₹ Million)

Sitem	2009-10 (Accounts)			2010-11 (Budget Estimates)			2010-11 (Revised Estimates)			2011-12 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	14,244.6	259,834.8	274,079.4	27,414.9	306,635.8	334,050.7	27,434.3	314,368.5	341,802.8	34,768.1	319,289.3	354,057.5
<b>I. DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>14,180.6</b>	<b>100,177.0</b>	<b>114,357.6</b>	<b>26,605.1</b>	<b>123,627.4</b>	<b>150,232.5</b>	<b>26,579.9</b>	<b>127,370.5</b>	<b>153,950.4</b>	<b>33,303.5</b>	<b>135,780.5</b>	<b>169,083.9</b>
<b>A. Social Services (1 to 12)</b>	<b>10,381.9</b>	<b>51,789.3</b>	<b>62,171.3</b>	<b>21,642.2</b>	<b>61,692.1</b>	<b>83,334.3</b>	<b>20,744.7</b>	<b>65,255.3</b>	<b>86,000.0</b>	<b>26,307.4</b>	<b>72,369.2</b>	<b>98,676.6</b>
1. Education, Sports, Art and Culture	3,215.0	33,237.4	36,452.4	7,638.1	38,270.5	45,908.6	7,314.1	40,539.9	47,854.1	7,936.2	43,746.0	51,682.2
2. Medical and Public Health	149.6	8,686.0	8,835.6	866.9	10,416.6	11,283.5	714.1	11,071.5	11,785.6	1,357.5	13,777.0	15,134.5
3. Family Welfare	742.5	228.6	971.1	1,227.7	302.8	1,530.5	1,138.5	332.4	1,470.8	1,300.3	432.1	1,732.4
4. Water Supply and Sanitation	—	2,932.5	2,932.5	0.2	2,828.5	2,828.7	0.2	3,053.3	3,053.4	0.1	3,964.6	3,964.7
5. Housing	—	—	—	—	—	—	—	—	—	—	—	—
6. Urban Development	—	250.9	250.9	—	521.5	521.5	—	254.7	254.7	—	630.1	630.1
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	531.3	598.5	1,129.8	2,329.2	1,025.1	3,354.3	2,346.9	975.1	3,322.0	3,663.9	1,087.8	4,751.7
8. Labour and Welfare	92.5	818.0	910.5	417.3	927.8	1,345.1	172.8	1,046.4	1,219.1	497.5	1,317.7	1,815.3
9. Social Security and Welfare	5,591.8	2,845.7	8,437.6	7,744.6	2,154.5	9,899.2	8,085.5	2,115.8	10,201.2	9,699.3	2,086.0	11,785.3
10. Nutrition	—	—	—	1,308.0	—	1,308.0	876.0	—	876.0	1,673.9	—	1,673.9
11. Relief on account of Natural Calamities	—	1,915.6	1,915.6	—	4,927.3	4,927.3	—	5,518.2	5,518.2	—	4,900.7	4,900.7
12. Others*	59.2	276.2	335.4	110.1	317.5	427.6	96.7	348.2	444.9	178.6	427.2	605.8
<b>B. Economic Services (1 to 9)</b>	<b>3,798.6</b>	<b>48,387.7</b>	<b>52,186.3</b>	<b>4,962.9</b>	<b>61,935.3</b>	<b>66,898.2</b>	<b>5,835.2</b>	<b>62,115.1</b>	<b>67,950.3</b>	<b>6,996.1</b>	<b>63,411.3</b>	<b>70,407.3</b>
1. Agriculture and Allied Activities (i to xii)	1,997.0	5,365.9	7,362.9	3,875.3	9,992.3	13,867.5	5,200.0	6,325.5	11,525.5	5,214.6	7,244.1	12,458.7
i) Crop Husbandry	865.4	969.6	1,835.0	1,363.2	6,029.8	7,393.0	3,886.2	1,169.2	5,055.4	3,325.6	1,406.1	4,731.7
ii) Soil and Water Conservation	97.9	354.3	452.2	319.9	401.3	721.1	301.5	389.4	690.9	341.4	484.5	825.9
iii) Animal Husbandry	116.1	1,623.9	1,740.0	562.7	1,775.9	2,338.6	414.3	1,961.6	2,375.9	672.2	2,483.0	3,155.2
iv) Dairy Development	297.0	67.0	364.0	287.1	72.6	359.7	232.2	78.6	310.8	329.6	112.0	441.6
v) Fisheries	—	95.5	95.5	81.8	107.2	189.0	34.7	110.3	145.0	69.3	132.6	201.9
vi) Forestry and Wild Life	420.7	415.9	836.6	186.8	446.5	633.3	114.7	534.7	649.5	171.6	581.7	753.3
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	200.0	1,190.3	1,390.3	1,050.0	412.7	1,462.7	216.2	1,194.6	1,410.8	300.0	1,135.4	1,435.4
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	—	608.5	608.5	23.7	702.4	726.1	0.2	840.1	840.3	5.0	857.9	862.9
xii) Other Agricultural Programmes	—	40.9	40.9	0.1	43.9	44.0	—	47.0	47.0	—	50.9	50.9
2. Rural Development	191.4	832.7	1,024.1	775.1	886.3	1,661.4	326.5	1,048.6	1,375.1	480.7	1,201.3	1,682.0
3. Special Area Programmes	—	—	—	—	—	—	—	—	—	—	—	—
4. Irrigation and Flood Control	—	7,686.6	7,686.6	—	9,104.7	9,104.7	—	9,631.4	9,631.4	—	11,863.1	11,863.1
of which:	—	—	—	—	—	—	—	—	—	—	—	—
i) Major and Medium Irrigation	—	6,145.5	6,145.5	—	7,400.0	7,400.0	—	7,693.7	7,693.7	—	9,496.7	9,496.7
ii) Minor Irrigation	—	867.8	867.8	—	869.8	869.8	—	1,032.2	1,032.2	—	1,281.3	1,281.3
iii) Flood Control and Drainage	—	673.4	673.4	—	834.9	834.9	—	905.5	905.5	—	1,085.2	1,085.2
5. Energy	—	28,746.7	28,746.7	—	31,209.8	31,209.8	—	33,763.4	33,763.4	—	30,212.1	30,212.1
6. Industry and Minerals (i to iii)	—	28,740.3	28,740.3	—	31,200.0	31,200.0	—	33,755.9	33,755.9	—	30,200.0	30,200.0
of which: Power	—	331.7	345.4	31.6	1,007.8	1,039.4	14.4	1,075.3	1,089.7	231.8	1,510.0	1,741.7
i) Village and Small Industries	13.8	320.1	333.9	31.6	384.2	415.9	14.4	433.0	447.4	231.8	555.3	787.0
ii) Industries@	—	—	—	—	—	—	—	—	—	—	—	—
iii) Others**	—	11.5	11.5	—	623.5	623.5	—	642.3	642.3	—	954.7	954.7

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(₹ Million)

Item	2009-10 (Accounts)			2010-11 (Budget Estimates)			2010-11 (Revised Estimates)			2011-12 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1												
7. Transport and Communications (i + ii)			4,598.8		4,853.9	4,853.9			5,088.4			5,088.4
i) Roads and Bridges		2,438.6	2,438.6		2,380.2	2,380.2			2,440.1			2,440.1
ii) Others @		2,160.2	2,160.2		2,473.7	2,473.7			2,648.3			2,648.3
8. Science, Technology and Environment	8.8	13.3	22.1	137.4	14.1	151.5	49.1	14.6	63.7	163.7	16.3	180.0
9. General Economic Services (i to iv)	1,587.6	812.0	2,399.7	143.5	4,866.4	5,009.9	245.2	5,167.8	5,413.0	905.4	5,223.0	6,128.4
i) Secretariat - Economic Services	1,583.1	73.0	1,656.1	97.5	108.0	205.6	113.4	96.2	209.6	773.0	143.1	916.0
ii) Tourism		10.1	10.1	8.1	13.4	21.6	77.8	13.3	91.0	28.0	13.4	41.4
iii) Civil Supplies	4.5	588.2	592.7	17.1	4,173.7	4,190.8	32.8	4,296.3	4,329.1	73.5	4,739.0	4,812.5
iv) Others +		140.7	140.8	20.8	571.2	592.0	21.3	762.0	783.2	31.0	327.5	358.5
<b>II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)</b>	<b>64.0</b>	<b>155,188.8</b>	<b>155,252.8</b>	<b>809.8</b>	<b>171,354.6</b>	<b>172,164.4</b>	<b>854.4</b>	<b>173,804.2</b>	<b>174,658.6</b>	<b>1,464.7</b>	<b>168,772.9</b>	<b>170,237.6</b>
<b>A. Organs of State</b>	<b>10.4</b>	<b>2,732.2</b>	<b>2,742.7</b>	<b>23.0</b>	<b>2,739.9</b>	<b>2,762.9</b>	<b>35.0</b>	<b>3,695.0</b>	<b>3,730.0</b>	<b>40.5</b>	<b>4,344.3</b>	<b>4,384.8</b>
<b>B. Fiscal Services (i + ii)</b>		<b>2,353.7</b>	<b>2,353.7</b>	<b>128.3</b>	<b>2,891.9</b>	<b>3,020.1</b>	<b>249.7</b>	<b>3,714.3</b>	<b>3,964.0</b>	<b>40.8</b>	<b>4,088.2</b>	<b>4,496.0</b>
i) Collection of Taxes and Duties		2,256.7	2,256.7	128.3	2,748.7	2,877.0	249.7	3,236.4	3,486.1	40.8	3,873.0	4,280.8
ii) Other Fiscal Services		97.0	97.0		143.1	143.1		477.9	477.9		215.2	215.2
<b>C. Interest Payments and Servicing of Debt (1 + 2)</b>		<b>50,109.9</b>	<b>50,109.9</b>		<b>57,636.6</b>	<b>57,636.6</b>		<b>54,989.0</b>	<b>54,989.0</b>		<b>65,300.1</b>	<b>65,300.1</b>
1. Appropriation for Reduction or Avoidance of Debt												
2. Interest Payments (i to iv)		50,109.9	50,109.9		57,636.6	57,636.6		54,989.0	54,989.0		65,300.1	65,300.1
i) Interest on Loans from the Centre		2,246.4	2,246.4		2,078.5	2,078.5		2,085.0	2,085.0		1,897.5	1,897.5
ii) Interest on Internal Debt		40,229.0	40,229.0		44,820.1	44,820.1		44,675.1	44,675.1		52,640.6	52,640.6
of which:												
(a) Interest on Market Loans		15,077.1	15,077.1		20,830.0	20,830.0		18,788.6	18,788.6		25,600.0	25,600.0
(b) Interest on NSSF		21,534.8	21,534.8		20,782.6	20,782.6		22,660.4	22,660.4		24,317.6	24,317.6
iii) Interest on Small Savings, Provident Funds, etc.		7,550.5	7,550.5		7,290.3	7,290.3		7,333.2	7,333.2		8,633.0	8,633.0
iv) Others		84.0	84.0		3,447.7	3,447.7		895.7	895.7		2,128.9	2,128.9
<b>D. Administrative Services (i to v)</b>	<b>53.6</b>	<b>26,464.9</b>	<b>26,518.6</b>	<b>658.5</b>	<b>36,757.1</b>	<b>37,415.6</b>	<b>569.7</b>	<b>32,815.8</b>	<b>33,385.5</b>	<b>1,016.4</b>	<b>46,221.1</b>	<b>47,237.5</b>
i) Secretariat - General Services	22.3	886.2	908.5	77.2	1,020.2	1,097.5	26.9	1,019.1	1,045.9	20.6	1,270.9	1,291.5
ii) District Administration		1,386.6	1,386.6		1,605.1	1,605.1		1,737.1	1,737.1		2,157.7	2,157.7
iii) Police	15.0	18,968.8	18,983.8	310.0	20,796.1	21,106.1	323.9	22,891.9	23,215.8	84.0	27,081.7	27,921.7
iv) Public Works		2,455.4	2,455.4		3,451.2	3,451.2		3,460.6	3,460.6		5,041.0	5,041.0
v) Others ++	16.3	2,767.9	2,784.2	271.3	9,884.5	10,155.8	218.9	3,707.2	3,926.1	155.8	10,669.8	10,825.6
<b>E. Pensions</b>		<b>33,574.2</b>	<b>33,574.2</b>		<b>30,940.9</b>	<b>30,940.9</b>		<b>40,478.7</b>	<b>40,478.7</b>		<b>48,218.7</b>	<b>48,218.7</b>
<b>F. Miscellaneous General Services</b>		<b>39,953.8</b>	<b>39,953.8</b>		<b>40,388.3</b>	<b>40,388.3</b>		<b>38,111.4</b>	<b>38,111.4</b>		<b>600.6</b>	<b>600.6</b>
of which:												
Payment on account of State Lotteries		39,934.1	39,934.1		40,306.4	40,306.4		38,058.1	38,058.1		481.0	481.0
<b>III. Grants-in-Aid and Contributions</b>		<b>4,469.1</b>	<b>4,469.1</b>		<b>11,653.8</b>	<b>11,653.8</b>		<b>13,193.9</b>	<b>13,193.9</b>		<b>14,736.0</b>	<b>14,736.0</b>
of which:												
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		4,469.1	4,469.1		11,653.8	11,653.8		13,193.9	13,193.9		14,736.0	14,736.0