

Statement 21: Own Non-Tax Revenue

(Amount in ₹ billion)

| State | 2009-10 (Accounts) | 2010-11 (Revised Estimates) | 2011-12 (Budget Estimates) | Variation (Per cent) | |
|--------------------------------|-----------------------|-----------------------------------|----------------------------------|----------------------|-------------|
| | | | | Col.3/Col.2 | Col.4/Col.3 |
| 1 | 2 | 3 | 4 | 5 | 6 |
| I. Non-Special Category | | | | | |
| 1. Andhra Pradesh | 78.0 | 111.1 | 123.4 | 42.4 | 11.1 |
| 2. Bihar | 16.7 | 12.6 | 29.9 | -24.6 | 137.1 |
| 3. Chhattisgarh | 30.4 | 40.0 | 43.1 | 31.5 | 7.8 |
| 4. Goa | 17.3 | 20.6 | 22.6 | 19.0 | 9.9 |
| 5. Gujarat | 54.5 | 51.1 | 60.2 | -6.3 | 17.8 |
| 6. Haryana | 27.4 | 37.9 | 42.9 | 38.3 | 13.0 |
| 7. Jharkhand | 30.1 | 31.3 | 32.2 | 3.8 | 3.0 |
| 8. Karnataka | 33.3 | 35.2 | 36.7 | 5.6 | 4.4 |
| 9. Kerala | 18.5 | 22.4 | 25.3 | 20.7 | 13.2 |
| 10. Madhya Pradesh | 63.8 | 60.0 | 60.0 | -6.0 | 0.0 |
| 11. Maharashtra | 83.5 | 89.9 | 97.3 | 7.7 | 8.2 |
| 12. Odisha | 32.1 | 33.2 | 38.0 | 3.3 | 14.5 |
| 13. Punjab | 56.5 | 65.7 | 31.3 | 16.2 | -52.4 |
| 14. Rajasthan | 45.6 | 58.0 | 64.4 | 27.2 | 11.0 |
| 15. Tamil Nadu | 50.3 | 47.2 | 50.1 | -6.1 | 6.2 |
| 16. Uttar Pradesh | 136.0 | 137.6 | 121.1 | 1.2 | -12.0 |
| 17. West Bengal | 24.4 | 29.1 | 31.9 | 19.2 | 9.9 |
| II. Special Category | | | | | |
| 1. Arunachal Pradesh | 5.1 | 5.0 | 2.9 | -2.9 | -41.5 |
| 2. Assam | 27.5 | 25.5 | 33.3 | -7.4 | 30.5 |
| 3. Himachal Pradesh | 17.8 | 17.4 | 19.9 | -2.2 | 14.3 |
| 4. Jammu and Kashmir | 12.9 | 14.7 | 16.2 | 13.9 | 9.8 |
| 5. Manipur | 2.4 | 3.5 | 4.6 | 47.4 | 30.0 |
| 6. Meghalaya | 2.8 | 2.6 | 3.9 | -5.0 | 49.8 |
| 7. Mizoram | 1.3 | 1.8 | 2.4 | 40.4 | 33.8 |
| 8. Nagaland | 1.3 | 1.5 | 1.9 | 22.1 | 23.7 |
| 9. Sikkim | 13.6 | 11.6 | 12.8 | -14.3 | 10.3 |
| 10. Tripura | 1.3 | 1.3 | 1.4 | 4.1 | 5.0 |
| 11. Uttarakhand | 6.3 | 11.2 | 16.5 | 76.5 | 47.7 |
| All States | 890.9 | 979.0 | 1,026.2 | 9.9 | 4.8 |
| <i>Memo item:</i> | | | | | |
| 1. NCT Delhi | 34.7 | 42.2 | 4.5 | 21.8 | -89.4 |
| 2. Puduchery | 6.4 | 7.5 | 1.3 | 16.7 | -82.7 |

Note : Figures for Jammu and Kashmir and Jharkhand for the year 2009-10 (Accounts) relate to Revised Estimates.

Source : Budget Documents of the State Governments.