

Statement 21: Own Non-Tax Revenue

(Amount in ₹ billion)

State	2010-11 (Accounts)	2011-12 (Revised Estimates)	2012-13 (Budget Estimates)	Variation (Per cent)	
				Col.3/Col.2	Col.4/Col.3
1	2	3	4	5	6
I. Non-Special Category					
1. Andhra Pradesh	107.2	122.3	138.5	14.1	13.3
2. Bihar	9.9	10.4	31.4	5.2	203.2
3. Chhattisgarh	38.4	45.4	53.5	18.3	17.8
4. Goa	22.7	22.6	25.0	-0.5	10.5
5. Gujarat	49.2	57.2	67.7	16.3	18.4
6. Haryana	34.2	45.2	48.0	32.2	6.2
7. Jharkhand	31.3	36.1	39.6	15.3	9.8
8. Karnataka	33.6	31.9	31.9	-5.1	0.1
9. Kerala	19.3	27.5	35.0	42.5	27.1
10. Madhya Pradesh	57.2	69.9	73.3	22.2	4.8
11. Maharashtra	82.3	99.0	108.9	20.4	9.9
12. Odisha	47.8	50.0	52.0	4.6	4.0
13. Punjab	53.3	37.5	52.7	-29.6	40.6
14. Rajasthan	62.9	86.6	89.5	37.6	3.4
15. Tamil Nadu	46.5	55.4	60.3	19.2	8.8
16. Uttar Pradesh	111.8	135.6	141.7	21.3	4.5
17. West Bengal	23.8	28.7	32.6	20.7	13.6
II. Special Category					
1. Arunachal Pradesh	5.3	3.7	4.2	-30.0	13.4
2. Assam	23.7	27.1	34.9	14.1	28.8
3. Himachal Pradesh	17.0	18.3	20.0	8.2	9.1
4. Jammu and Kashmir	10.9	18.5	21.2	69.4	14.4
5. Manipur	2.6	2.9	3.9	10.0	35.0
6. Meghalaya	3.0	3.9	4.7	29.8	20.1
7. Mizoram	1.5	2.4	2.3	64.4	-4.9
8. Nagaland	1.8	1.7	2.0	-7.4	18.9
9. Sikkim	11.4	12.0	10.3	5.2	-14.3
10. Tripura	1.3	1.6	1.8	23.0	10.0
11. Uttarakhand	6.8	10.4	12.1	54.0	15.7
All States	916.5	1,063.9	1,199.0	16.1	12.7
<i>Memo item:</i>					
1. NCT Delhi	41.9	6.4	7.3	-84.7	13.3
2. Puducherry	7.4	1.4	1.2	-81.8	-10.4

Note: Figures for Jharkhand for the year 2010-11 (Accounts) relate to Revised Estimates.

Source: Budget Documents of the State Governments, State Finance Accounts, CAG for 2010-11 in respect of Jammu and Kashmir.