| (Amount in ₹ crore) | | | | | | | |
|---------------------|------------------------|------------------------------|-----------|---------|------------|----------------------|--|
| Item | | | As during | | Percentage | Percentage Variation | |
| | | | 2017 | 2018 | 2016-17 | 2017-18 | |
| 1 | | | 2 | 3 | 4 | 5 | |
| A. | Inc | come (i+ii) | 2,198 | 2,384 | -0.1 | 8.5 | |
| | | | (100.0) | (100.0) | | | |
| | i. | Interest Income | 2,070 | 2,287 | -5.9 | 10.5 | |
| | | | (94.5) | (95.9) | | | |
| | ii. | Other Income | 128 | 97 | 113.0 | -24.2 | |
| | | | (5.5) | (4.1) | | | |
| В. | Expenditure (i+ii+iii) | | 2,381 | 2,394 | 9.1 | 0.5 | |
| | | | (100.0) | (100.0) | | | |
| | i. | Interest Expended | 1,485 | 1,502 | 7.1 | 1.2 | |
| | | | (62.3) | (62.7) | | | |
| | ii. | Provisions and Contingencies | 486 | 452 | 25.0 | -7.0 | |
| | | | (20.4) | (18.8) | | | |
| | iii. | Operating Expenses | 410 | 402 | 0.0 | -2.0 | |
| | | | (17.2) | (16.7) | | | |
| | | of which : Wage Bill | 338 | 344 | - | 1.7 | |
| | | | (14.1) | (14.3) | | | |
| c. | Profits | | | | | | |
| | i. | Operating Profits | 303 | 442 | - | 45.9 | |
| | ii. | Net Profits | -183 | -9.4 | - | - | |

Appendix Table V.9: Financial Performance of State Co-operative Agriculture and **Rural Development Banks**

 Notes: 1. Figures in parentheses are percentages to total income/expenditure.

 2. Y-o-Y variations could be slightly different because absolute numbers have been rounded off to ₹ 1 crore in the table.

 3. Components may not add up to the total due to rounding off.

Source: NABARD.