

Statement 22: Plan Outlay of State Governments

State	1999-2000 (Actual Expendi- ture)	2000-01 (Actual Expendi- ture)	2001-02 (Actual Expendi- ture)	2002-03 (Actual Expendi- ture)	2003-04 (Actual Expendi- ture)	2004-05 (Actual Expendi- ture)	2005-06 (Actual Expendi- ture)	2006-07 (Actual Expendi- ture)	2007-08 (Actual Expendi- ture)	2008-09 (Actual Expendi- ture)	2009-10 (Actual Expendi- ture)	2010-11 (Revised Outlay)	2011-12 (Revised Outlay)	2012-13 (Approved Outlay)	2012-13 (Revised Outlay)	2013-14 (Approved Outlay)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
I. Non-Special Category																
1. Andhra Pradesh	47.5	70.4	79.7	83.2	107.6	114.6	134.4	182.1	271.7	306.2	293.9	322.5	430.0*	489	449.6*	530.0
2. Bihar	26.8	16.4	14.7	22.1	26.3	32.0	44.7	85.5	96.5	125.1	141.8	132.3*	213.9	280	252.0	340.0
3. Chhattisgarh	-	4.7	13.6	17.7	24.0	28.3	34.7	51.1	62.0	81.4	102.8	183.5	167.1*	235	234.8*	252.5
4. Goa	2.4	3.6	3.7	4.2	5.7	7.7	9.6	10.7	12.2	15.7	19.7	27.1*	33.2*	47	47.0*	47.2
5. Gujarat	64.9	49.7	53.6	54.0	75.8	76.0	110.0	143.8	156.5	217.6	226.3	300.0*	380.0*	510	510.0*	590.0
6. Haryana	16.8	17.2	17.7	17.8	18.7	21.1	30.0	42.3	57.5	71.1	96.2	182.6*	203.3	265	264.9*	270.7
7. Jharkhand	-	-	20.2	28.0	17.7	29.9	40.8	38.8	57.1	68.7	65.3	92.4*	122.3	163	163.0*	168.0
8. Karnataka	63.6	67.9	79.0	81.6	86.2	117.4	126.8	183.1	172.3	221.2	259.7	310.5	380.7*	420	421.0	470.0
9. Kerala	29.5	29.5	24.0	39.4	36.2	35.4	38.8	45.6	50.9	62.4	77.7	100.3	120.1*	140	140.1*	170.0
10. Madhya Pradesh	35.9	31.8	45.3	53.3	50.9	66.1	74.4	95.3	120.5	130.8	146.1	190.0*	230.0*	280	280.0*	355.0
11. Maharashtra	104.2	95.9	85.3	77.4	81.9	98.2	146.7	156.8	141.5	228.7	277.3	379.2*	420.0	450	450.0*	805.0
12. Odisha	24.8	25.6	24.5	24.7	24.4	27.4	28.2	36.3	60.3	75.7	77.3	100.0	123.0	173	152.0	215.0
13. Punjab	17.5	18.8	21.7	17.7	15.9	19.6	38.3	57.5	50.2	69.3	49.7	89.3	115.2*	140	140.0*	161.3
14. Rajasthan	36.0	37.7	43.4	44.3	60.4	65.9	77.0	89.7	137.9	149.2	180.2	212.2	275.0*	335	363.6	405.0
15. Tamil Nadu	54.1	57.8	53.2	58.4	70.9	82.9	87.8	126.8	142.2	162.5	178.3	200.7	235.4	280	280.0	371.3
16. Uttar Pradesh	65.7	59.6	77.0	66.2	61.3	84.3	135.2	201.0	243.0	342.9	372.1	384.3	424.0	578	483.0	692.0
17. West Bengal	39.3	56.3	46.0	26.7	25.3	42.7	59.9	69.4	88.6	104.0	121.2	179.9*	222.1*	259	259.1*	303.1
Total I	629.0	642.7	702.5	716.7	789.1	949.4	1,217.2	1,615.8	1,921.0	2,432.4	2,685.8	3,386.7	4,095.3	5,044	4,890.1	6,146.0
II. Special Category																
1. Arunachal Pradesh	4.7	5.1	5.6	5.3	6.4	6.6	7.4	8.9	10.8	17.4	25.9	25.9	32.0*	35	35.4*	37.0
2. Assam	14.1	14.8	16.3	14.1	14.6	21.8	18.7	27.6	25.8	35.9	50.2	78.0	90.0	105	105.0	125.0
3. Himachal Pradesh	16.2	17.2	17.2	20.5	13.1	14.8	16.8	20.2	21.0	22.9	28.1	30.6	33.1	37	37.2	41.0
4. Jammu and Kashmir	15.1	15.4	17.4	20.6	23.5	28.4	35.6	34.1	44.0	48.3	52.8	60.0*	66.0*	73	73.0*	73.0
5. Manipur	4.5	2.5	2.3	2.1	2.9	5.6	6.1	10.5	13.4	15.2	17.8	25.8	27.5	35	35.0*	36.5
6. Meghalaya	3.4	4.6	4.7	4.0	4.9	5.9	6.9	7.6	9.8	13.9	14.2	22.3*	27.3	39	34.8*	41.5
7. Mizoram	3.8	3.7	4.0	4.2	5.5	5.5	6.9	7.0	7.7	8.2	10.7	12.6	16.2	23	23.0*	25.0
8. Nagaland	3.1	3.2	4.0	3.7	4.8	4.6	6.5	6.9	8.5	11.0	14.3	14.3	16.7	23	17.4	20.0
9. Sikkim	1.9	2.2	2.8	3.4	3.7	4.7	4.7	4.5	6.1	11.4	10.2	11.8*	14.0*	19	18.8*	20.6
10. Tripura	4.5	4.7	5.2	5.9	5.8	5.8	7.5	8.9	10.7	14.3	17.4	13.7	16.4	23	22.5*	25.0
11. Uttarakhand	-	8.2	17.3	14.5	16.8	19.2	30.3	32.5	39.4	36.5	35.1	68.0*	78.0*	82	82.0*	85.0
Total II	71.3	81.7	96.8	98.4	101.8	122.7	147.2	168.7	197.2	235.0	276.7	363.0	417.3	494	483.9	529.6
Grand Total (I+II)	700.3	724.3	799.3	815.1	890.9	1,072.1	1,364.4	1,784.4	2,118.1	2,667.4	2,962.5	3,749.7	4,512.6	5,538	5,374.1	6,675.7
<i>Memo item:</i>																
1. NCT Delhi	23.0	31.3	40.1	44.1	46.1	42.6	42.9	50.8	87.5	96.2	110.5	114.0*	151.3*	159	158.6*	166.3
2. Puducherry	-	-	-	-	-	-	9.2	10.4	10.9	10.6	14.5	17.7	16.6	30	13.9	20.0

*: Revision not sought by States/UTs, approved outlay repeated.
Source: Planning Commission, Government of India.