

Appendix II : Revenue Expenditure of States and Union Territories with Legislature with Legislature (Contd.)
TAMIL NADU

(₹ Million)

Item	2009-10 (Accounts)			2010-11 (Budget Estimates)			2010-11 (Revised Estimates)			2011-12 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	2	3	4	5	6	7	8	9	10	11	12	13
1												
TOTAL EXPENDITURE (I+II+III)	127,732.8	466,020.7	593,753.5	138,131.1	526,750.6	664,881.7	159,589.1	595,836.8	755,425.9	201,182.2	653,930.3	855,112.5
I. DEVELOPMENTAL EXPENDITURE (A + B)	124,630.6	226,163.5	350,794.0	132,804.0	241,995.1	374,799.0	154,103.0	278,041.2	432,144.2	192,855.0	304,720.8	497,575.8
A. Social Services (1 to 12)	96,897.4	132,677.9	229,575.2	105,157.4	144,392.1	249,549.6	123,425.8	176,012.6	299,438.3	158,093.2	179,703.8	337,797.0
1. Education, Sports, Art and Culture	7,403.0	99,708.3	107,111.3	10,478.1	108,108.4	118,586.5	13,849.9	124,088.4	137,938.3	17,790.6	135,994.1	153,794.7
2. Medical and Public Health	5,684.8	19,520.2	25,205.0	8,923.2	21,569.1	30,492.2	11,529.8	23,562.3	35,092.0	7,022.8	25,325.6	32,348.4
3. Family Welfare	4,387.1	573.1	4,960.2	4,691.0	651.5	5,342.5	6,068.7	752.6	6,821.3	5,715.8	768.1	6,483.9
4. Water Supply and Sanitation	1,726.6	127.3	1,853.9	2,903.0	209.6	3,112.7	3,768.9	1,021.0	4,789.9	3,759.3	175.6	3,934.9
5. Housing	3,572.3	352.6	3,924.9	2,379.8	465.0	2,844.9	4,946.6	970.0	5,916.6	10,839.6	976.3	11,815.9
6. Urban Development	16,879.3	435.8	17,315.1	14,859.3	455.3	15,314.6	12,383.7	467.8	12,851.6	17,882.7	584.9	18,467.6
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	7,396.4	4,674.3	12,070.7	8,103.2	5,653.1	13,756.4	8,849.6	5,387.7	14,237.3	9,296.3	6,515.1	15,811.4
8. Labour and Welfare	725.4	1,486.7	2,212.1	682.8	1,909.2	2,591.9	1,597.3	1,878.1	3,475.4	1,038.6	1,986.9	3,025.5
9. Social Security and Welfare	26,021.2	3,998.0	30,019.2	28,093.9	4,049.6	32,143.5	30,563.4	5,017.0	35,580.4	62,525.8	5,238.1	67,763.8
10. Nutrition	15,587.5	165.5	15,753.1	18,464.3	151.1	18,615.4	20,093.1	201.4	20,294.5	21,978.0	214.8	22,192.8
11. Relief on account of Natural Calamities	-	663.9	663.9	184.3	198.3	198.3	-	11,588.0	11,588.0	-	794.1	794.1
12. Others*	7,513.8	972.1	8,485.9	5,578.8	971.9	6,550.7	9,774.8	1,078.3	10,853.1	243.7	1,130.1	1,373.9
B. Economic Services (1 to 9)	27,733.2	93,485.6	121,218.8	27,646.5	97,602.9	125,249.5	30,677.2	102,028.6	132,705.9	34,761.8	125,017.0	159,778.7
1. Agriculture and Allied Activities (i to xii)	15,863.0	16,000.1	31,863.2	13,016.9	16,397.0	29,413.9	13,417.9	17,925.9	31,343.9	20,722.6	19,431.1	40,153.7
i) Crop Husbandry	8,451.9	7,341.8	15,793.7	7,799.7	7,046.9	14,846.6	6,935.6	7,501.0	14,436.7	9,031.5	7,990.5	17,022.0
ii) Soil and Water Conservation	741.2	229.6	970.7	922.6	238.9	1,161.5	1,032.8	232.8	1,265.6	1,480.2	262.3	1,742.4
iii) Animal Husbandry	326.7	2,032.1	2,358.8	80.0	2,051.6	2,131.6	325.6	2,393.6	2,719.2	2,813.9	2,586.5	5,400.5
iv) Dairy Development	109.9	175.9	285.7	12.5	194.9	207.4	47.8	201.3	249.2	407.2	220.5	627.7
v) Fisheries	1,255.0	245.9	1,500.8	693.4	265.2	958.6	896.4	282.4	1,178.8	2,960.4	300.4	3,260.8
vi) Forestry and Wild Life	544.3	1,392.9	1,937.3	597.0	1,500.2	2,097.2	687.8	1,608.9	2,296.7	647.4	1,908.6	2,556.0
vii) Plantations	-	0.3	0.3	-	0.3	0.3	-	0.5	0.5	-	0.4	0.4
viii) Food Storage and Warehousing	-	-	-	-	-	-	-	-	-	-	-	-
ix) Agricultural Research and Education	1,306.9	1,506.1	2,813.0	1,179.0	1,591.1	2,770.1	1,275.9	2,189.7	3,465.6	1,842.6	2,096.3	3,938.9
x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-	-	-	-
xi) Co-operation	3,085.3	2,329.4	5,414.7	1,722.8	2,730.0	4,452.8	2,190.1	2,676.8	4,866.9	1,467.9	3,141.3	4,609.2
xii) Other Agricultural Programmes	41.9	746.3	788.2	10.0	777.9	787.9	25.8	838.9	864.7	71.5	924.3	995.7
2. Rural Development	8,255.8	3,350.8	11,606.7	6,829.6	3,508.8	10,338.3	7,692.1	3,349.4	11,041.5	7,380.4	3,810.6	11,191.0
3. Special Area Programmes	126.8	8.8	135.6	101.9	11.1	113.0	91.1	10.8	101.9	74.4	10.5	84.9
4. Irrigation and Flood Control	318.4	7,537.5	7,855.9	526.0	9,183.5	9,709.6	468.9	8,677.2	9,146.1	498.2	10,238.7	10,737.0
of which:												
i) Major and Medium Irrigation	112.6	6,835.7	6,948.3	286.8	8,420.4	8,707.2	217.9	7,757.4	7,975.3	243.3	9,124.8	9,368.1
ii) Minor Irrigation	39.4	537.6	577.0	49.9	567.7	617.6	47.2	743.0	790.3	50.1	840.5	890.5
iii) Flood Control and Drainage	-	164.2	164.2	-	195.4	195.4	-	176.7	176.7	-	273.5	273.5
5. Energy	17.3	13,135.3	13,152.6	22.3	13,282.6	13,304.9	29.2	12,660.9	12,690.1	30.9	18,994.6	19,025.5
6. Industry and Minerals (i to iii)	-	13,135.3	13,135.3	-	13,282.6	13,282.6	-	12,660.9	12,660.9	-	18,994.6	18,994.6
i) Village and Small Industries	2,324.3	2,242.0	4,566.3	6,097.8	8,785.6	14,883.4	7,154.0	10,348.8	17,502.8	3,599.9	13,522.8	17,122.7
ii) Industries@	2,020.8	2,106.0	4,126.8	5,414.8	2,323.3	7,738.1	6,156.8	2,390.6	8,547.4	2,956.3	2,278.2	5,234.5
iii) Others**	303.6	137.2	440.8	683.0	6,462.2	7,145.3	997.2	7,958.2	8,955.4	643.6	11,244.6	11,888.1
	-0.1	-1.2	-1.3	-	-	-	-	-	-	-	-	-

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TAMIL NADU

(₹ Million)

Item	2009-10 (Accounts)			2010-11 (Budget Estimates)			2010-11 (Revised Estimates)			2011-12 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7. Transport and Communications (i + ii) i) Roads and Bridges ii) Others @	186.8 186.8 -	9,496.9 9,450.9 46.0	9,683.7 9,637.8 46.0	199.2 199.2 -	7,310.7 7,251.9 58.8	7,509.9 7,451.1 58.8	172.2 172.2 -	7,921.8 7,683.8 238.0	8,094.0 7,856.0 238.0	171.9 171.9 -	12,253.7 12,014.6 239.1	12,425.6 12,186.5 239.1
8. Science, Technology and Environment	79.9	6.7	86.6	179.7	6.4	186.1	220.7	7.3	228.0	212.2	8.6	220.8
9. General Economic Services (i to iv) i) Secretariat - Economic Services ii) Tourism iii) Civil Supplies iv) Others +	560.7 46.5 346.9 1.1 166.2	41,707.5 357.3 66.2 40,771.2 512.8	42,268.3 403.8 413.1 40,772.3 679.0	673.0 47.6 310.5 -	39,117.4 405.4 82.2 38,059.3 570.6	39,790.3 453.0 392.7 38,059.3 885.4	1,431.1 45.2 345.5 9.9 1,030.5	41,126.6 439.7 84.0 40,045.1 557.8	42,557.7 484.9 429.5 40,055.0 1,588.2	2,071.2 46.0 310.5 500.0 1,214.7	46,746.3 490.5 84.7 45,553.6 617.6	48,817.6 536.5 395.2 46,053.6 1,832.3
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	218.3	202,747.1	202,965.4	247.2	239,610.4	239,857.6	404.8	263,430.1	263,834.8	422.2	283,984.3	284,406.5
A. Organs of State	89.9	5,421.5	5,511.4	104.0	5,636.9	5,740.9	165.1	7,376.9	7,542.0	154.5	8,912.0	9,066.5
B. Fiscal Services (i + ii)	30.6	6,328.7	6,359.3	20.3	8,137.8	8,158.1	77.1	7,920.5	7,997.5	72.1	7,774.4	7,846.4
i) Collection of Taxes and Duties ii) Other Fiscal Services	30.6 -	6,026.4 302.3	6,057.1 302.3	20.3 -	7,811.4 326.4	7,831.7 326.4	77.1 -	7,445.2 475.3	7,522.2 475.3	72.1 -	7,402.9 371.4	7,475.0 371.4
C. Interest Payments and Servicing of Debt (1 + 2)	-	68,496.5	68,496.5	-	78,644.6	78,644.6	-	84,455.1	84,455.1	-	92,633.7	92,633.7
1. Appropriation for Reduction or Avoidance of Debt	-	1,822.9	1,822.9	-	1,918.4	1,918.4	-	4,500.0	4,500.0	-	4,503.2	4,503.2
2. Interest Payments (i to iv) i) Interest on Loans from the Centre ii) Interest on Internal Debt of which: (a) Interest on Market Loans (b) Interest on NSSF iii) Interest on Small Savings, Provident Funds, etc. iv) Others	- - - - - - -	66,673.5 5,306.6 52,275.7 23,500.5 23,869.2 8,063.0 1,028.2	66,673.5 5,306.6 52,275.7 23,500.5 23,869.2 8,063.0 1,028.2	- - - - - - -	76,726.2 5,588.4 60,601.8 32,796.7 22,617.0 9,604.8 931.2	76,726.2 5,588.4 60,601.8 32,796.7 22,617.0 9,604.8 931.2	- - - - - - -	79,955.1 5,403.7 62,852.7 33,978.2 24,103.7 10,524.6 1,174.1	79,955.1 5,403.7 62,852.7 33,978.2 24,103.7 10,524.6 1,174.1	- - - - - - -	88,130.4 5,244.0 70,688.2 41,857.6 24,016.3 11,273.4 924.9	88,130.4 5,244.0 70,688.2 41,857.6 24,016.3 11,273.4 924.9
D. Administrative Services (i to v)	97.8	37,890.9	37,988.7	122.9	46,291.7	46,414.6	162.6	45,728.2	45,890.8	195.6	50,524.4	50,720.0
i) Secretariat - General Services ii) District Administration iii) Police iv) Public Works v) Others ++	- 0.7 - - 97.1	1,011.1 6,177.9 23,672.2 1,324.2 5,705.5	1,011.1 6,178.6 23,672.2 1,324.3 5,802.6	- - - 122.9 -	1,145.3 8,309.4 27,137.5 3,127.8 6,571.8	1,145.3 8,309.4 27,137.5 3,127.8 6,571.8	- - - - 162.6	1,250.8 6,817.0 28,995.3 1,673.4 6,991.8	1,250.8 6,817.0 28,995.3 1,673.4 7,154.3	- - - - 195.6	1,378.3 7,380.6 32,136.8 1,911.8 7,716.8	1,378.3 7,380.6 32,136.8 1,911.8 7,912.4
E. Pensions	-	83,848.9	83,848.9	-	99,847.5	99,847.5	-	116,949.0	116,949.0	-	123,046.7	123,046.7
F. Miscellaneous General Services of which: Payment on account of State Lotteries	-	760.5	760.5	-	1,051.8	1,051.8	-	1,000.5	1,000.5	-	1,093.2	1,093.2
III. Grants-in-Aid and Contributions of which: Compensation and Assignments to Local Bodies and Panchayat Raj Institutions	2,883.9	37,110.2	39,994.1	5,080.0	45,145.1	50,225.1	5,081.3	54,365.6	59,446.9	7,905.0	65,225.2	73,130.2