

Appendix II: Revenue Expenditure of States and Union Territories with Legislature (Contd.)
TAMIL NADU

Item	2008-09 (Accounts)				2009-2010 (Budget Estimates)				2009-10 (Revised Estimates)				2010-11 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	TOTAL	PLAN	NON-PLAN	TOTAL	TOTAL	PLAN	NON-PLAN	TOTAL	TOTAL	PLAN	NON-PLAN	TOTAL	TOTAL
1																
TOTAL EXPENDITURE (I+II+III)	10,53,793	43,05,234	53,59,026	53,59,026	10,95,664	48,33,865	59,29,528	59,29,528	12,88,494	46,42,473	59,30,967	59,30,967	13,81,311	52,67,506	66,48,817	66,48,817
I. DEPARTMENTAL EXPENDITURE (A + B)	10,22,186	20,81,095	31,03,281	31,03,281	10,63,544	21,69,551	32,33,095	32,33,095	12,57,428	22,46,331	35,03,759	35,03,759	13,28,040	24,19,951	37,47,990	37,47,990
A. Social Services (1 to 12)	8,37,551	12,99,598	21,37,148	21,37,148	8,41,988	13,40,082	21,82,070	21,82,070	9,82,702	13,14,671	22,97,373	22,97,373	10,51,574	14,43,921	24,95,496	24,95,496
1. Education, Sports, Art and Culture	60,635	8,19,780	8,80,415	8,80,415	86,439	9,76,769	10,63,207	10,63,207	79,175	9,82,407	10,61,582	10,61,582	1,04,781	10,81,084	11,85,865	11,85,865
2. Medical and Public Health	20,996	1,68,510	1,89,506	1,89,506	31,624	2,17,919	2,49,543	2,49,543	61,328	1,89,503	2,50,831	2,50,831	89,232	2,15,691	3,04,922	3,04,922
3. Family Welfare	34,617	4,727	39,343	39,343	43,680	6,327	50,006	50,006	44,957	5,612	50,569	50,569	46,910	6,515	53,425	53,425
4. Water Supply and Sanitation	23,551	1,363	24,913	24,913	18,159	1,685	19,844	19,844	19,391	1,380	20,771	20,771	29,030	2,096	31,127	31,127
5. Housing	61,804	63,172	1,24,976	1,24,976	35,821	3,961	39,782	39,782	36,828	3,938	40,765	40,765	23,798	4,650	28,449	28,449
6. Urban Development	1,14,422	6,577	1,20,999	1,20,999	85,483	4,497	89,980	89,980	1,64,010	4,238	1,68,248	1,68,248	1,48,593	4,553	1,53,146	1,53,146
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	66,395	41,897	1,08,292	1,08,292	70,266	52,767	1,23,034	1,23,034	79,975	46,899	1,26,874	1,26,874	81,032	56,531	1,37,564	1,37,564
8. Labour and Labour Welfare	5,945	14,336	20,281	20,281	5,063	19,143	24,206	24,206	7,300	15,034	22,334	22,334	6,828	19,092	25,919	25,919
9. Social Security and Welfare	2,41,339	31,355	2,72,694	2,72,694	2,43,131	39,422	2,82,553	2,82,553	2,66,733	43,464	3,10,196	3,10,196	2,80,939	40,496	3,21,435	3,21,435
10. Nutrition	1,31,715	1,333	1,33,048	1,33,048	1,72,158	1,670	1,73,828	1,73,828	1,47,765	1,408	1,49,173	1,49,173	1,84,643	1,511	1,86,154	1,86,154
11. Relief on account of Natural Calamities	-	1,37,951	1,37,951	1,37,951	-	4,354	4,354	4,354	-	11,465	11,465	11,465	-	1,983	1,983	1,983
12. Others*	76,132	8,598	84,730	84,730	50,164	11,568	61,732	61,732	75,241	9,323	84,564	84,564	55,788	9,719	65,507	65,507
B. Economic Services (1 to 9)	1,84,636	7,81,498	9,66,133	9,66,133	2,21,556	8,29,469	10,51,025	10,51,025	2,74,726	9,31,660	12,06,386	12,06,386	2,76,465	9,76,029	12,52,495	12,52,495
1. Agriculture and Allied Activities (i to xii)	1,03,173	1,44,638	2,47,810	2,47,810	1,19,964	1,61,115	2,81,079	2,81,079	1,66,040	1,57,786	3,23,826	3,23,826	1,30,169	1,63,970	2,94,139	2,94,139
i) Crop Husbandry	60,231	70,167	1,30,398	1,30,398	73,285	75,001	1,48,287	1,48,287	89,376	75,063	1,64,439	1,64,439	77,997	70,469	1,48,466	1,48,466
ii) Soil and Water Conservation	4,273	1,760	6,033	6,033	6,838	2,056	8,893	8,893	8,420	2,181	10,602	10,602	9,226	2,389	11,615	11,615
iii) Animal Husbandry	3,568	16,546	20,114	20,114	1,041	19,748	20,790	20,790	3,803	18,845	22,647	22,647	800	20,516	21,316	21,316
iv) Dairy Development	2,333	1,555	3,888	3,888	1,320	2,111	3,431	3,431	2,199	1,702	3,901	3,901	125	1,949	2,074	2,074
v) Fisheries	9,093	2,020	11,113	11,113	5,754	2,602	8,356	8,356	14,049	2,423	16,471	16,471	6,934	2,652	9,586	9,586
vi) Forestry and Wild Life	4,381	11,634	16,014	16,014	5,414	14,721	20,135	20,135	5,457	13,370	18,827	18,827	5,970	15,002	20,972	20,972
vii) Plantations	-53	3	-51	-51	-	3	3	3	-	3	3	3	-	3	3	3
viii) Food Storage and Warehousing	6	-	6	6	-	-	-	-	-	-	-	-	-	-	-	-
ix) Agricultural Research and Education	13,090	12,864	25,954	25,954	11,502	10,582	22,084	22,084	11,234	12,830	24,063	24,063	11,790	15,911	27,701	27,701
x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
xi) Co-operation	6,114	21,846	27,960	27,960	14,653	26,305	40,958	40,958	29,874	24,601	54,474	54,474	17,228	27,300	44,528	44,528
xii) Other Agricultural Programmes	138	6,243	6,381	6,381	156	7,986	8,143	8,143	1,629	6,770	8,399	8,399	100	7,779	7,879	7,879
2. Rural Development	46,449	26,547	72,997	72,997	53,382	32,724	86,106	86,106	68,076	31,992	1,00,068	1,00,068	68,296	35,088	1,03,383	1,03,383
3. Special Area Programmes	1,323	74	1,397	1,397	1,164	107	1,271	1,271	1,280	87	1,367	1,367	1,019	111	1,130	1,130
4. Irrigation and Flood Control	4,028	68,109	72,137	72,137	6,920	66,829	73,750	73,750	4,672	74,413	79,085	79,085	5,260	91,835	97,096	97,096
<i>of which:</i>																
i) Major and Medium Irrigation	1,823	62,165	63,988	63,988	4,467	60,410	64,877	64,877	2,474	67,440	69,915	69,915	2,868	84,204	87,072	87,072
ii) Minor Irrigation	465	5,143	5,609	5,609	489	5,802	6,291	6,291	466	5,234	5,700	5,700	499	5,677	6,176	6,176
iii) Flood Control and Drainage	-	801	801	801	-	617	617	617	-	1,739	1,739	1,739	-	1,954	1,954	1,954
5. Energy	111	1,29,299	1,29,410	1,29,410	196	1,31,396	1,31,592	1,31,592	199	1,31,356	1,31,555	1,31,555	223	1,32,826	1,33,049	1,33,049
<i>of which: Power</i>																
i) Village and Minerals (i to iii)	-	1,29,299	1,29,299	1,29,299	-	1,31,396	1,31,396	1,31,396	-	1,31,356	1,31,356	1,31,356	-	1,32,826	1,32,826	1,32,826
6. Industry and Minerals (i to iii)	20,528	32,671	53,200	53,200	26,014	42,732	68,746	68,746	25,382	23,470	48,852	48,852	60,978	87,856	1,48,834	1,48,834
i) Village and Small Industries	17,307	17,717	35,024	35,024	21,988	21,111	43,099	43,099	20,890	21,670	42,559	42,559	54,148	23,233	77,381	77,381
ii) Industries@	3,222	15,592	18,814	18,814	4,026	21,621	25,647	25,647	4,492	1,801	6,293	6,293	6,830	64,622	71,453	71,453
iii) Others**	-1	-638	-639	-639	-	-	-	-	-	-	-	-	-	-	-	-

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TAMIL NADU

(₹ lakh)

Item	2008-09 (Accounts)			2009-2010 (Budget Estimates)			2009-10 (Revised Estimates)			2010-11 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7. Transport and Communications (i + ii)	2,455	89,069	91,523	7,758	87,283	95,042	1,885	94,954	96,839	1,992	73,107	75,099
i) Roads and Bridges	2,455	88,713	91,168	7,758	86,960	94,718	1,885	94,458	96,344	1,992	72,519	74,511
ii) Others @@	—	356	356	—	324	324	—	495	495	—	588	588
8. Science, Technology and Environment	1,191	69	1,260	750	109	859	1,398	55	1,453	1,797	64	1,861
9. General Economic Services (i to iv)	5,377	2,91,022	2,96,399	5,408	3,07,173	3,12,581	5,794	4,17,548	4,23,342	6,730	3,91,174	3,97,903
i) Secretariat – Economic Services	519	3,248	3,767	634	4,600	5,234	480	3,586	4,066	476	4,054	4,530
ii) Tourism	3,186	462	3,648	2,620	734	3,355	3,090	707	3,797	3,105	822	3,927
iii) Civil Supplies	41	2,82,959	2,83,000	—	2,96,018	2,96,018	11	4,08,043	4,08,054	—	3,80,593	3,80,593
iv) Others +	1,632	4,353	5,984	2,154	5,821	7,976	2,212	5,212	7,425	3,148	5,706	8,854
II. NON-DEVELOPMENTAL EXPENDITURE (General services) (A to F)	2,767	18,55,003	18,57,770	3,280	22,40,179	22,43,459	2,226	20,25,173	20,27,399	2,472	23,96,104	23,98,576
A. Organs of State	846	39,080	39,926	1,007	53,397	54,404	885	57,571	58,455	1,040	56,369	57,409
B. Fiscal Services (i to ii)	613	55,684	56,298	175	74,659	74,834	333	66,925	67,257	203	81,378	81,581
i) Collection of Taxes and Duties	613	52,680	53,294	175	71,439	71,615	333	63,731	64,064	203	78,114	78,317
ii) Other Fiscal Services	—	3,004	3,004	—	3,219	3,219	—	3,193	3,193	—	3,264	3,264
C. Interest Payments and Servicing of Debt (1 + 2)	—	6,41,281	6,41,281	—	6,80,506	6,80,506	—	6,90,961	6,90,961	—	7,86,446	7,86,446
1. Appropriation for Reduction or Avoidance of Debt	—	45,000	45,000	—	45,000	45,000	—	18,400	18,400	—	19,184	19,184
2. Interest Payments (i to iv)	—	5,96,281	5,96,281	—	6,35,506	6,35,506	—	6,72,561	6,72,561	—	7,67,262	7,67,262
i) Interest on Loans from the Centre	—	52,167	52,167	—	55,071	55,071	—	53,435	53,435	—	55,884	55,884
ii) Interest on Internal Debt	—	4,48,074	4,48,074	—	4,87,851	4,87,851	—	5,24,441	5,24,441	—	6,06,018	6,06,018
of which:	—	—	—	—	—	—	—	—	—	—	—	—
(a) Interest on Market Loans	—	1,63,543	1,63,543	—	1,98,818	1,98,818	—	2,34,940	2,34,940	—	3,27,967	3,27,967
(b) Interest on NSSF	—	2,40,565	2,40,565	—	2,38,708	2,38,708	—	2,38,692	2,38,692	—	2,26,170	2,26,170
iii) Interest on Small Savings, Provident Funds, etc.	—	71,325	71,325	—	84,423	84,423	—	83,632	83,632	—	96,048	96,048
iv) Others	—	24,715	24,715	—	8,160	8,160	—	11,052	11,052	—	9,312	9,312
D. Administrative Services (i to v)	1,402	3,37,595	3,38,997	2,097	4,38,307	4,40,404	1,009	4,00,229	4,01,237	1,229	4,62,917	4,64,146
i) Secretariat – General Services	—	8,951	8,951	—	12,147	12,147	—	10,210	10,210	—	11,453	11,453
ii) District Administration	389	56,125	56,515	1,000	69,793	70,793	100	70,297	70,397	—	83,094	83,094
iii) Police	—	1,96,650	1,96,650	—	2,60,433	2,60,433	—	2,30,673	2,30,673	—	2,71,375	2,71,375
iv) Public Works	—	27,173	27,173	1	31,837	31,838	—	28,756	28,756	—	31,278	31,278
v) Others ++	1,012	48,695	49,708	1,097	64,097	65,193	908	60,293	61,201	1,229	65,718	66,946
E. Pensions	—	7,73,454	7,73,454	—	9,84,784	9,84,784	—	8,01,354	8,01,354	—	9,98,475	9,98,475
F. Miscellaneous General Services	-94	7,908	7,814	—	8,526	8,526	—	8,134	8,134	—	10,518	10,518
of which:	—	—	—	—	—	—	—	—	—	—	—	—
Payment on account of State Lotteries	—	2	2	—	5	5	—	3	3	—	—	—
III. Grants-in-Aid and Contributions	28,839	3,69,136	3,97,975	28,840	4,24,134	4,52,974	28,840	3,70,969	3,99,809	50,800	4,51,451	5,02,251
of which:	—	—	—	—	—	—	—	—	—	—	—	—
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	28,839	3,69,136	3,97,975	28,840	4,24,134	4,52,974	28,840	3,70,969	3,99,809	50,800	4,51,451	5,02,251