

Statement 1 : Major Fiscal Indicators

(Per cent)

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Reserve Bank of India

States	State's Agg Dis/Agg Dis				G F D/G F D Exp.				Revenue Deficit/ G F D			
	1990-95 Avg	1999-2000 (Accounts)	2000-2001 (R.E.)	2001-2002 (B.E.)	1990-95 Avg	1999-2000 (Accounts)	2000-2001 (R.E.)	2001-2002 (B.E.)	1990-95 Avg	1999-2000 (Accounts)	2000-2001 (R.E.)	2001-2002 (B.E.)
1	2	3	4	5	6	7	8	9	10	11	12	13
I. Non Special Category												
1. Andhra Pradesh	7.5	7.3	7.7	8.2	17.6	22.8	26.8	28.4	11.5	24.8	43.2	43.7
2. Bihar	6.2	6.2	4.6	3.9	20.7	32.7	30.0	22.7	51.3	58.1	60.6	39.9
3. Chhattisgarh	—	—	0.7	1.5	—	—	12.8	16.8	—	—	-5.7	33.9
4. Goa	0.4	0.5	0.6	0.6	18.3	21.7	24.1	18.6	-38.3	61.3	41.8	32.1
5. Gujarat	6.2	6.8	7.7	8.3	20.2	32.8	34.0	32.8	11.3	53.3	81.4	83.6
6. Haryana	3.0	2.7	2.7	2.7	13.4	27.0	25.5	22.6	14.1	55.6	42.9	37.3
7. Jharkhand	—	—	—	1.8	—	—	—	17.8	—	—	—	-14.5
8. Karnataka	5.7	5.7	5.4	5.8	16.7	24.9	21.8	22.8	11.2	54.4	52.4	51.2
9. Kerala	3.7	4.1	3.9	3.6	20.7	36.4	31.9	23.4	44.0	79.9	74.1	73.1
10. Madhya Pradesh	6.3	5.7	4.9	4.2	14.7	22.9	21.0	23.1	10.1	75.0	60.2	59.9
11. Maharashtra	11.8	12.2	12.0	10.5	16.0	31.7	24.8	16.2	8.8	36.5	62.3	37.4
12. Orissa	3.3	3.2	3.0	3.2	23.2	38.9	28.6	27.6	22.4	68.7	55.1	54.2
13. Punjab	4.1	3.8	4.3	4.2	30.0	30.0	30.2	28.0	45.9	85.4	57.7	60.4
14. Rajasthan	5.3	5.2	4.9	4.9	18.2	35.4	27.7	28.5	3.4	67.9	54.4	56.3
15. Tamil Nadu	7.8	7.2	6.9	7.1	16.5	24.8	23.9	23.3	72.3	81.8	67.9	56.9
16. Uttar Pradesh	12.9	11.0	11.6	10.8	24.1	34.1	30.8	23.6	34.2	65.3	47.4	39.5
17. West Bengal	5.9	7.2	7.7	7.3	21.7	53.3	41.9	39.3	52.0	79.6	66.0	59.9
18. NCT Delhi	0.4	1.9	2.1	1.9	9.1	24.4	26.0	11.8	-33.4	-54.4	-77.0	-229.5
Non Special Category States	90.6	90.8	90.7	90.4	19.5	31.9	28.5	25.2	29.8	60.1	56.5	50.6
II. Special Category												
1. Arunachal Pradesh	0.4	0.3	0.4	0.3	2.7	5.5	16.5	11.8	200.5	-335.3	-50.9	-106.9
2. Assam	2.7	2.3	2.8	2.4	12.0	24.9	21.9	27.6	442.1	62.6	39.4	66.4
3. Himachal Pradesh	1.4	1.5	1.4	1.4	21.7	4.9	32.0	39.4	6.9	56.0	53.9	71.8
4. Jammu and Kashmir	2.1	2.3	2.0	1.9	14.0	19.5	9.0	10.7	468.4	40.5	-81.3	-68.7
5. Manipur	0.5	0.6	0.5	0.4	6.4	38.0	15.3	18.2	-45.1	43.8	-5.4	9.2
6. Meghalaya	0.4	0.4	0.4	0.4	12.9	18.1	18.5	21.3	-80.0	-7.6	-15.8	6.6
7. Mizoram	0.4	0.4	0.4	0.3	4.6	15.8	15.4	16.1	—	-33.1	-11.4	17.8
8. Nagaland	0.6	0.5	0.5	0.5	21.2	17.9	20.2	16.5	14.6	14.6	0.1	0.6
9. Sikkim	0.2	0.5	0.3	0.3	12.7	5.8	4.6	3.0	-93.8	-2.0	-302.6	-550.3
10. Tripura	0.6	0.6	0.6	0.7	12.1	16.8	19.4	26.5	-56.2	7.8	16.9	23.0
11. Uttarakhand	—	—	—	1.1	—	—	—	40.2	—	—	—	71.9
Special Category States	9.4	9.2	9.3	9.6	13.4	18.0	18.7	24.6	-74.5	35.4	13.8	41.9
All States	100.0	100.0	100.0	100.0	19.0	30.6	27.6	25.1	24.6	58.8	53.9	49.8

Agg.Dis : Aggregate Disbursements
 GFD : Gross Fiscal Deficit
 GFD Exp : Gross Fiscal Deficit Expenditure
 R.E. : Revised Estimates
 B.E. : Budget Estimates
 Avg : Average
 ' - ' : Indicates surplus for revenue deficit

State Finances : A Study of Budgets of 2001-02

Statement 1 : Major Fiscal Indicators (Contd.)

(Per cent)

States	Capital Outlay/GFD				Net Lending/GFD				Non-dev. Exp./Agg. Dis.			
	1990-95	1999-2000	2000-2001	2001-2002	1990-95	1999-2000	2000-2001	2001-2002	1990-95	1999-2000	2000-2001	2001-2002
	Avg	(Accounts)	(R.E.)	(B.E.)	Avg	(Accounts)	(R.E.)	(B.E.)	Avg	(Accounts)	(R.E.)	(B.E.)
I	14	15	16	17	18	19	20	21	22	23	24	25
I Non Special Category												
1. Andhra Pradesh	58.5	40.0	45.1	42.9	30.0	35.2	11.7	13.4	24.2	29.9	29.9	30.9
2. Bihar	31.2	31.2	23.2	43.4	25.5	10.7	16.2	16.7	31.8	35.2	36.8	42.7
3. Chhattisgarh	—	—	97.0	60.3	—	—	8.7	5.8	—	—	28.8	32.9
4. Goa	135.9	37.9	57.6	68.5	2.4	0.8	0.6	-0.6	21.0	38.4	37.8	48.6
5. Gujarat	70.3	39.7	37.0	35.4	18.5	7.1	-18.5	-19.0	22.9	27.3	23.4	23.0
6. Haryana	48.1	41.9	48.8	55.4	37.8	2.5	8.2	7.3	34.6	35.5	33.0	34.3
7. Jharkhand	—	—	—	86.9	—	—	—	27.7	—	—	—	31.5
8. Karnataka	85.9	41.6	43.1	42.5	2.9	4.0	4.4	6.3	24.5	30.3	29.7	29.1
9. Kerala	36.9	14.3	19.0	21.0	19.0	5.8	6.9	5.9	31.4	39.1	37.4	39.2
10. Madhya Pradesh	77.5	24.3	34.5	36.1	12.4	0.7	5.3	3.9	23.9	29.3	34.0	36.8
11. Maharashtra	75.7	32.1	53.6	57.1	15.5	31.4	-15.9	5.5	25.6	39.7	34.6	44.3
12. Orissa	71.9	21.3	25.9	30.8	5.7	10.0	19.0	14.9	26.4	30.6	37.8	43.0
13. Punjab	27.3	13.7	31.2	33.0	26.8	0.9	11.1	6.6	33.7	47.0	43.6	47.9
14. Rajasthan	83.4	28.3	38.4	36.3	13.2	3.8	7.2	7.4	26.9	36.4	36.7	37.8
15. Tamil Nadu	29.1	12.0	29.8	37.1	-1.4	6.3	2.4	6.1	22.4	35.2	32.9	32.5
16. Uttar Pradesh	30.3	22.8	35.6	47.5	35.5	11.8	17.0	13.1	31.3	39.0	38.7	41.5
17. West Bengal	27.8	8.6	15.4	25.7	20.2	11.8	18.6	14.4	28.9	35.9	35.3	37.9
18. NCT Delhi	19.3	36.9	50.9	159.8	54.1	117.4	126.2	169.7	21.0	29.7	28.0	20.3
Non Special Category States	49.9	25.6	35.1	41.0	20.2	14.2	8.4	8.4	27.3	35.1	34.0	36.3
II. Special Category												
1. Arunachal Pradesh	-97.7	435.0	150.3	205.4	-2.8	0.3	0.6	1.5	19.4	26.1	26.1	26.6
2. Assam	-218.5	30.0	95.1	25.2	-123.6	7.4	-34.5	8.4	25.8	34.9	26.3	32.8
3. Himachal Pradesh	85.6	292.1	45.2	28.8	7.5	-248.1	0.9	-0.6	24.7	31.6	33.2	37.6
4. Jammu and Kashmir	-363.7	53.1	181.3	169.0	-4.7	6.4	—	-0.3	28.3	34.7	39.7	40.1
5. Manipur	143.8	55.9	100.5	87.3	1.3	0.3	5.0	3.5	23.6	31.8	27.3	32.3
6. Meghalaya	163.9	79.0	92.5	73.7	16.0	28.6	23.3	19.7	24.6	29.3	29.0	30.4
7. Mizoram	885.3	114.3	100.3	62.1	84.1	18.8	11.1	20.0	20.5	26.1	26.7	31.4
8. Nagaland	80.2	82.6	94.6	92.7	5.2	2.8	5.2	6.7	29.4	37.1	38.9	39.8
9. Sikkim	193.4	101.9	402.2	652.4	0.4	0.1	0.4	-2.1	27.8	70.9	46.5	38.0
10. Tripura	155.6	92.0	81.8	75.6	0.5	0.2	1.3	1.4	25.5	30.9	30.3	31.2
11. Utaranchal	—	—	—	22.2	—	—	—	5.9	—	—	—	35.4
Special Category States	154.6	68.0	95.0	53.2	18.8	-3.3	-8.9	4.9	25.7	35.1	32.1	35.2
All States	55.3	27.9	38.8	42.2	20.0	13.3	7.4	8.1	27.1	35.1	33.9	36.2

Non-Dev Exp. : Non-Developmental Expenditure

Statement 1 : Major Fiscal Indicators (Contd.)

(Per cent)

States	Non-dev. Rev. Exp./Rev. Recpts				Int. Pay./Rev. Exp.				States' Tax Revenue/Rev. Exp.			
	1990-95	1999-2000	2000-2001	2001-2002	1990-95	1999-2000	2000-2001	2001-2002	1990-95	1999-2000	2000-2001	2001-2002
	Avg	(Accounts)	(R.E.)	(B.E.)	Avg	(Accounts)	(R.E.)	(B.E.)	Avg	(Accounts)	(R.E.)	(B.E.)
1	26	27	28	29	30	31	32	33	34	35	36	37
I. Non Special Category												
1. Andhra Pradesh	30.5	40.1	42.1	44.6	11.8	17.2	17.1	19.3	47.0	49.9	45.8	44.7
2. Bihar	42.1	54.3	54.6	57.3	18.1	17.7	16.5	21.2	23.5	22.6	20.5	19.7
3. Chhattisgarh	—	—	33.2	40.6	—	—	17.4	17.2	—	—	40.6	38.8
4. Goa	26.3	49.3	50.7	58.8	14.8	12.4	12.1	12.7	38.7	31.9	30.5	29.9
5. Gujarat	30.6	41.4	39.7	36.7	14.5	16.0	15.1	14.2	57.9	46.6	39.4	36.9
6. Haryana	40.9	50.3	44.4	44.7	12.3	19.5	19.0	19.9	50.0	50.6	54.9	58.5
7. Jharkhand	—	—	—	38.7	—	—	—	14.3	—	—	—	36.9
8. Karnataka	30.9	41.3	38.8	38.6	11.1	13.2	14.1	14.3	58.6	50.8	53.9	54.4
9. Kerala	41.8	62.7	55.9	52.9	14.8	16.9	16.8	18.6	52.2	44.9	49.9	56.9
10. Madhya Pradesh	29.3	39.7	44.2	49.5	11.9	13.3	15.0	16.7	37.3	35.9	34.8	35.8
11. Maharashtra	31.9	49.6	50.0	54.6	11.3	16.5	15.3	17.5	59.4	58.4	56.9	67.0
12. Orissa	35.8	49.1	55.3	63.3	18.4	14.6	25.3	29.3	25.7	20.1	25.3	27.6
13. Punjab	50.2	74.8	65.7	69.8	16.0	25.9	19.0	20.2	47.1	38.7	40.1	42.1
14. Rajasthan	34.7	58.0	52.3	54.8	14.9	21.0	22.3	24.5	35.0	33.7	35.4	38.4
15. Tamil Nadu	28.8	47.4	43.7	43.1	9.0	13.1	13.4	13.5	52.5	52.7	56.3	58.7
16. Uttar Pradesh	44.3	62.6	58.9	58.3	16.4	22.8	25.1	27.2	32.0	32.7	31.7	38.2
17. West Bengal	38.8	78.7	62.8	65.1	15.8	21.4	24.2	28.7	45.0	26.2	28.3	34.5
18. NCT Delhi	8.4	19.2	20.4	20.6	—	15.1	18.0	20.0	25.0	97.4	111.6	117.8
Non Special Category States	35.6	51.4	49.4	50.5	13.6	17.7	18.3	19.9	44.9	42.1	42.7	46.0
II. Special Category												
1. Arunachal Pradesh	19.7	26.6	29.0	28.7	6.9	9.7	12.1	12.4	1.2	1.7	2.1	2.8
2. Assam	32.2	50.9	38.7	47.4	13.9	16.3	13.1	15.5	21.5	21.0	18.7	19.3
3. Himachal Pradesh	35.5	39.0	50.5	64.7	14.4	15.6	21.2	24.6	18.9	16.2	17.1	16.5
4. Jammu and Kashmir	34.1	43.8	43.7	44.7	20.7	13.9	14.8	16.5	11.7	9.5	12.6	14.0
5. Manipur	27.9	52.5	37.1	40.5	10.1	9.7	12.5	12.8	4.4	2.9	3.7	4.1
6. Meghalaya	27.5	35.8	35.2	38.3	6.9	10.3	11.0	11.6	11.2	11.1	11.1	11.1
7. Mizoram	21.7	30.8	31.7	38.1	6.9	10.5	9.9	13.4	1.1	1.2	1.3	1.5
8. Nagaland	40.3	47.2	48.1	48.8	10.5	13.8	13.7	14.9	3.3	3.7	4.0	4.3
9. Sikkim	30.5	75.7	49.7	40.1	9.0	4.5	8.7	10.3	6.5	2.1	3.4	5.3
10. Tripura	29.2	37.6	37.5	42.7	9.8	12.7	11.8	10.9	5.7	7.0	6.5	6.7
11. Uttarakhand	—	—	—	58.5	—	—	—	14.1	—	—	—	21.3
Special Category States	31.5	45.2	41.4	47.4	13.6	13.5	14.2	16.0	13.2	11.6	12.5	14.2
All States	32.0	50.7	48.5	50.2	13.6	17.3	18.0	19.5	42.2	39.3	40.0	43.0

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Reserve Bank of India

Rev.Recpts : Revenue Receipts
 Int. Pay : Interest Payment
 Rev. Exp. : Revenue Expenditure
 Non-Dev Rev.Exp. : Non-Developmental Revenue Expenditure

State Finances : A Study of Budgets of 2001-02

Statement 1 : Major Fiscal Indicators (Concl'd.)

(Per cent)

States	States' Non-Tax Rev./Rev. Exp.				Gross Transfers/Agg. Dis.				Debt Servicing/Gross Transfers.											
	1999-2000		2000-2001		2001-2002		1999-2000		2000-2001		2001-2002		1999-2000		2000-2001		2001-2002			
	Avg	(Accounts)	(R.E.)	(B.E.)	Avg	(Accounts)	(R.E.)	(B.E.)	Avg	(Accounts)	(R.E.)	(B.E.)	Avg	(Accounts)	(R.E.)	(B.E.)	Avg	(Accounts)	(R.E.)	(B.E.)
I	38	39	40	41	42	43	44	45	46	47	48	49								
I. Non Special Category																				
1. Andhra Pradesh	15.5	13.5	11.8	10.7	40.4	32.5	32.3	36.3	19.9	31.0	29.0	24.7								
2. Bihar	12.3	10.9	5.6	3.5	58.5	44.5	55.2	62.8	20.6	24.7	24.1	23.0								
3. Chhattisgarh	—	—	12.4	14.7	—	—	44.3	39.8	—	—	20.7	20.5								
4. Goa	28.4	44.1	47.9	55.2	40.7	11.4	13.9	11.2	30.0	68.8	44.9	57.7								
5. Gujarat	18.0	16.7	12.9	14.3	26.1	19.1	25.1	29.3	42.1	58.5	43.4	26.2								
6. Haryana	32.9	18.1	17.9	18.1	21.7	16.0	16.2	15.1	34.6	60.0	54.7	55.9								
7. Jharkhand	—	—	—	19.5	—	—	—	41.1	—	—	—	25.6								
8. Karnataka	12.7	10.6	7.8	6.5	30.9	25.1	27.5	31.2	24.3	33.5	30.4	24.9								
9. Kerala	7.5	4.6	5.3	6.1	37.4	21.1	21.5	22.1	26.6	35.0	20.7	22.2								
10. Madhya Pradesh	19.9	15.3	10.4	9.7	42.0	35.1	44.1	42.4	20.1	24.3	18.6	21.6								
11. Maharashtra	18.6	13.3	13.0	13.0	26.3	12.7	13.8	14.8	34.3	79.4	73.7	82.4								
12. Orissa	11.9	8.5	7.4	7.9	56.2	45.8	51.4	51.4	21.5	14.1	26.8	30.9								
13. Punjab	20.5	23.2	23.9	25.3	37.7	18.8	20.1	17.1	38.9	125.1	57.6	71.9								
14. Rajasthan	20.2	11.7	11.4	10.3	43.4	32.8	35.1	32.5	22.2	39.1	31.6	40.0								
15. Tamil Nadu	8.6	6.5	6.4	5.6	33.8	22.3	22.0	22.3	20.2	36.3	38.1	34.3								
16. Uttar Pradesh	11.0	7.0	5.4	5.2	50.8	38.9	46.6	45.5	17.7	35.8	28.7	31.6								
17. West Bengal	4.4	3.0	5.8	4.3	48.6	26.4	33.3	32.9	27.8	57.6	39.5	43.0								
18. NCT Delhi	1.4	11.3	17.0	15.6	25.1	11.5	7.8	9.4	—	78.6	151.2	135.6								
Non Special Category States	14.8	11.2	10.3	10.3	39.5	34.2	35.7	35.2	24.1	32.7	29.6	30.9								
II. Special Category																				
1. Arunachal Pradesh	17.7	8.2	8.1	13.1	86.4	86.8	81.6	79.3	4.9	5.8	5.7	7.7								
2. Assam	13.5	7.6	6.6	6.3	65.0	55.9	51.5	49.4	26.1	29.9	18.2	23.1								
3. Himachal Pradesh	7.4	27.6	5.3	4.1	60.2	54.9	48.7	42.6	14.4	23.7	18.5	21.4								
4. Jammu and Kashmir	6.8	6.7	4.5	5.2	75.9	76.9	75.8	72.8	18.7	10.7	12.6	14.6								
5. Manipur	7.0	3.1	3.9	4.2	81.0	59.7	82.7	77.7	10.2	6.4	18.7	6.7								
6. Meghalaya	6.2	9.0	8.0	7.8	77.4	66.5	68.6	65.1	9.0	6.9	5.9	6.0								
7. Mizoram	15.2	4.6	3.5	3.6	84.4	81.4	82.2	81.1	12.1	4.0	4.1	5.7								
8. Nagaland	6.0	4.2	3.1	3.1	75.7	82.6	75.9	79.0	16.1	8.5	4.5	5.2								
9. Sikkim	26.8	69.1	43.9	30.5	64.9	31.0	58.0	69.3	6.6	6.9	7.8	8.7								
10. Tripura	3.7	5.2	4.1	4.6	83.1	76.4	74.3	67.5	8.1	7.0	6.4	5.6								
11. Uttaranchal	—	—	—	5.1	—	—	—	35.5	—	—	—	15.8								
Special Category States	10.2	13.9	6.8	6.1	71.2	66.6	67.5	62.4	16.8	14.6	12.2	13.2								
All States	15.8	11.4	10.0	9.9	40.1	30.7	33.7	34.2	24.0	35.9	30.8	31.1								

Non-Tax Rev : Non-Tax Revenue — Nil/not available.

Notes : 1. Figures for Bihar and Nagaland for the year 1999-2000 (Accounts) relate to Revised Estimates.

2. 2000-01 (BE), 2000-01 (RE) and 2001-02 (BE) in case of Bihar, Madhya Pradesh and Uttar Pradesh are not comparable due to bifurcation of these States in November 2000. Also see Notes to Appendix (I to IV).

Source : Budget Documents of State Governments.

Statement 2 : Revenue Deficit/Surplus

(Rs. crore)

States	1999-2000 (Accounts)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	Revenue Receipts	Revenue Expenditure	Revenue Surplus (+)/ Deficit (-)	Revenue Receipts	Revenue Expenditure	Revenue Surplus (+)/ Deficit (-)	Revenue Receipts*	Revenue Expenditure	Revenue Surplus (+)/ Deficit (-)
1	2	3	4	5	6	7	8	9	10
1 Andhra Pradesh	16,804.6	18,037.9	-1,233.3	19,717.4	22,830.3	-3,112.9	22,406.0	26,293.1	-3,887.0
2 Arunachal Pradesh	1,020.0	821.0	199.0	1,136.1	1,021.8	114.3	1,143.1	980.2	162.9
3 Assam	4,840.9	5,845.7	-1,004.7	6,870.9	7,628.2	-757.4	6,648.8	8,331.7	-1,682.9
4 Bihar	12,578.6	16,128.3	-3,549.7	11,384.7	14,345.4	-2,960.7	11,569.0	12,923.1	-1,354.1
5 Chhattisgarh	—	—	—	2,247.6	2,228.7	18.9	4,727.4	5,050.7	-323.3
6 Goa	1,227.9	1,436.8	-208.9	1,558.6	1,765.7	-207.2	1,929.0	2,070.6	-141.6
7 Gujarat	13,900.3	17,517.1	-3,616.8	16,371.4	23,230.4	-6,859.0	20,485.4	28,860.1	-8,374.8
8 Haryana	5,766.8	6,952.1	-1,185.3	7,035.9	8,069.1	-1,033.2	8,114.3	8,997.5	-883.2
9 Himachal Pradesh	3,715.3	3,821.5	-106.3	3,350.8	4,198.9	-848.1	3,216.0	4,718.6	-1,502.7
10 Jammu and Kashmir	5,513.6	6,055.2	-541.6	6,350.2	5,842.0	508.1	6,336.2	5,816.6	519.7
11 Jharkhand	—	—	—	—	—	—	5,695.8	5,516.3	179.5
12 Karnataka	12,906.5	15,231.8	-2,325.3	14,911.9	17,086.9	-2,175.0	17,328.1	19,952.2	-2,624.1
13 Kerala	7,941.8	11,566.0	-3,624.2	9,332.1	12,563.8	-3,231.8	10,626.2	12,991.3	-2,365.1
14 Madhya Pradesh	13,203.7	16,135.9	-2,932.3	13,792.0	15,997.2	-2,205.3	12,459.7	14,705.2	-2,245.6
15 Maharashtra	25,269.5	29,538.2	-4,268.8	30,271.0	36,495.4	-6,224.4	34,152.3	36,625.3	-2,473.0
16 Manipur	1,069.9	1,356.9	-287.1	1,281.9	1,269.3	12.6	1,220.2	1,245.3	-25.2
17 Meghalaya	943.7	927.8	15.9	1,237.2	1,192.9	44.4	1,331.1	1,354.8	-23.7
18 Mizoram	953.7	894.4	59.3	1,081.8	1,059.2	22.6	933.9	965.8	-32.0
19 Nagaland	1,144.0	1,180.3	-36.3	1,419.8	1,420.2	-0.4	1,506.9	1,508.6	-1.7
20 Orissa	5,884.6	8,458.5	-2,573.9	7,510.8	9,168.1	-1,657.3	8,533.8	10,300.3	-1,766.5
21 Punjab	7,467.9	10,195.3	-2,727.4	10,288.8	12,861.7	-2,572.9	11,299.3	13,956.2	-2,656.9
22 Rajasthan	9,789.6	13,429.6	-3,639.9	12,507.1	15,117.3	-2,610.3	13,261.1	16,234.1	-2,973.0
23 Sikkim	1,511.8	1,510.0	1.8	1,112.6	951.9	160.7	978.3	812.9	165.4
24 Tamil Nadu	16,327.5	20,727.8	-4,400.3	18,396.0	22,318.2	-3,922.3	20,909.5	24,522.4	-3,612.9
25 Tripura	1,438.5	1,461.1	-22.6	1,777.3	1,849.7	-72.4	1,963.2	2,126.2	-163.0
26 Uttaranchal	—	—	—	—	—	—	2,532.9	3,757.1	-1,224.2
27 Uttar Pradesh	21,495.1	28,747.7	-7,252.6	27,623.9	33,442.5	-5,818.6	30,454.4	34,161.3	-3,706.9
28 West Bengal	10,211.1	19,498.4	-9,287.3	15,580.5	22,991.6	-7,411.1	16,912.6	23,468.5	-6,556.0
29 NCT Delhi	4,274.3	3,523.0	751.3	5,466.7	3,985.8	1,480.9	6,457.5	4,481.3	1,976.2
All States	207,201.2	260,998.2	-53,797.0	249,614.9	300,932.5	-51,317.6	285,131.7	332,727.3	-47,595.6

* Include the estimated net yield of Rs.2,583.4 crore from Additional Resource Mobilisation measures proposed by the State Governments for 2001-02.

— Nil/not available.

Note : See Notes to Statement 1.

Source : Budget Documents of State Governments.

State Finances : A Study of Budgets of 2001-02

Statement 3 : Conventional Deficit/Surplus

(Rs. crore)

States	1999-2000 (Accounts)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	Aggregate Receipts	Aggregate Expenditure	Conventional Surplus (+)/ Deficit (-)	Aggregate Receipts	Aggregate Expenditure	Conventional Surplus (+)/ Deficit (-)	Aggregate Receipts*	Aggregate Expenditure	Conventional Surplus (+)/ Deficit (-)
1	2	3	4	5	6	7	8	9	10
1 Andhra Pradesh	23,025.3	22,766.7	258.6	27,937.9	28,029.4	-91.5	32,800.6	32,823.6	-23.0
2 Arunachal Pradesh	1,051.8	1,098.2	-46.3	1,369.9	1,383.1	-13.2	1,345.5	1,324.6	20.9
3 Assam	6,584.7	7,086.2	-501.5	9,912.2	10,194.3	-282.1	8,775.1	9,667.6	-892.5
4 Bihar	18,571.5	19,548.2	-976.7	17,497.2	16,946.0	551.2	16,012.7	15,599.0	413.7
5 Chhattisgarh	—	—	—	2,648.2	2,683.2	-35.0	5,781.6	5,893.0	-111.5
6 Goa	1,570.9	1,614.3	-43.4	2,094.4	2,118.2	-23.8	2,449.3	2,437.9	11.5
7 Gujarat	21,285.6	21,465.5	-179.9	27,345.9	28,330.1	-984.3	33,102.8	33,466.7	-363.9
8 Haryana	8,324.9	8,358.8	-33.9	9,258.2	9,751.5	-493.4	10,391.3	10,832.2	-440.9
9 Himachal Pradesh	6,239.0	4,713.9	1,525.1	5,135.3	5,135.3	—	5,558.3	5,558.3	—
10 Jammu and Kashmir	7,229.3	7,107.7	121.6	7,239.6	7,419.3	-179.7	6,897.9	7,516.6	-618.7
11 Jharkhand	—	—	—	—	—	—	7,256.6	7,124.1	132.5
12 Karnataka	17,857.0	17,818.2	38.7	19,495.2	19,740.0	-244.9	23,320.4	23,364.1	-43.7
13 Kerala	12,880.6	12,900.4	-19.8	13,500.3	14,185.3	-685.0	14,354.9	14,495.6	-140.7
14 Madhya Pradesh	18,035.9	17,957.4	78.5	17,936.2	18,064.6	-128.4	16,543.7	16,794.6	-250.9
15 Maharashtra	36,456.5	38,243.6	-1,787.1	43,328.6	43,926.6	-597.9	43,415.2	42,268.5	1,146.7
16 Manipur	1,621.9	1,779.8	-157.8	1,665.2	1,758.8	-93.6	1,429.4	1,545.4	-116.0
17 Meghalaya	1,205.6	1,195.4	10.2	1,588.7	1,561.4	27.3	1,771.6	1,744.7	26.9
18 Mizoram	1,261.0	1,160.5	100.5	1,209.0	1,311.0	-102.0	1,146.3	1,147.9	-1.6
19 Nagaland	1,538.8	1,494.9	43.8	1,686.0	1,835.5	-149.4	1,893.0	1,869.8	23.3
20 Orissa	10,307.5	10,119.7	187.8	11,157.2	11,157.2	—	12,768.7	12,768.7	—
21 Punjab	12,607.4	11,979.5	627.9	15,670.8	15,728.3	-57.5	16,695.1	16,861.4	-166.3
22 Rajasthan	16,706.5	16,256.2	450.3	18,281.5	18,050.4	231.0	19,349.6	19,561.3	-211.7
23 Sikkim	1,703.1	1,619.5	83.6	1,189.6	1,198.6	-9.0	1,049.4	1,046.4	3.0
24 Tamil Nadu	22,271.6	22,626.8	-355.2	24,712.0	25,143.3	-431.3	27,779.8	28,471.7	-691.9
25 Tripura	1,899.9	1,773.2	126.8	2,316.8	2,255.4	61.5	2,655.3	2,725.0	-69.7
26 Uttaranchal	—	—	—	—	—	—	3,274.7	4,335.8	-1,061.0
27 Uttar Pradesh	33,068.8	34,615.3	-1,546.5	43,998.3	42,540.9	1,457.4	43,617.3	43,247.0	370.3
28 West Bengal	21,546.2	22,677.5	-1,131.3	27,970.7	28,014.7	-44.0	29,826.3	29,328.3	498.0
29 NCT Delhi	5,924.9	5,911.7	13.3	7,281.1	7,696.4	-415.4	7,715.0	7,575.0	140.0
All States	310,776.1	313,888.8	-3,112.8	363,426.0	366,158.9	-2,732.8	398,977.4	401,394.7	-2,417.3

* Include the estimated net yield of Rs.2,583.4 crore from Additional Resource Mobilisation measures proposed by the State Governments for 2001-02.

— Nil/not available.

Note : See Notes to Statement 1.

Source : Budget Documents of State Governments.

Statement 4 : Gross Fiscal Deficit

(Rs. crore)

States	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	Receipts	Expenditure	Surplus(-)/Deficit(+)	Receipts	Expenditure	Surplus(-)/Deficit(+)	Receipts	Expenditure	Surplus(-)/Deficit(+)	Receipts	Expenditure	Surplus(-)/Deficit(+)
1	2	3	4	5	6	7	8	9	10	11	12	13
1 Andhra Pradesh	16,804.6	21,781.0	4,976.4	21,040.6	29,500.2	8,459.6	19,717.4	26,926.8	7,209.5	22,406.0	31,303.1	8,897.0
2 Arunachal Pradesh	1,020.0	1,079.3	59.3	1,008.0	1,119.3	111.3	1,136.1	1,360.8	224.7	1,143.1	1,295.5	152.4
3 Assam	4,840.9	6,446.7	1,605.8	6,554.3	8,615.1	2,060.8	6,870.9	8,794.3	1,923.5	6,648.8	9,183.5	2,534.7
4 Bihar	12,578.6	18,686.3	6,107.7	14,133.9	19,314.6	5,180.7	11,384.7	16,269.1	4,884.3	11,569.0	14,966.3	3,397.3
5 Chhattisgarh	—	—	—	—	—	—	2,247.6	2,578.5	330.9	4,727.4	5,681.9	954.5
6 Goa	1,227.9	1,568.9	341.0	1,775.2	2,080.4	305.2	1,558.6	2,054.3	495.7	1,929.0	2,369.8	440.8
7 Gujarat *	13,900.3	20,692.3	6,792.0	16,979.6	22,284.4	5,304.8	16,371.4	24,793.5	8,422.0	20,485.4	30,504.7	10,019.3
8 Haryana	5,766.8	7,899.3	2,132.5	6,755.9	9,621.5	2,865.6	7,035.9	9,441.8	2,405.9	8,114.3	10,484.3	2,370.0
9 Himachal Pradesh	3,715.3	3,904.9	189.6	2,757.7	4,738.2	1,980.5	3,350.8	4,924.8	1,574.0	3,216.0	5,309.7	2,093.7
10 Jammu and Kashmir	5,513.6	6,852.1	1,338.6	5,172.3	7,509.0	2,336.7	6,350.2	6,975.3	625.1	6,336.2	7,092.7	756.5
11 Jharkhand	—	—	—	—	—	—	—	—	—	5,695.8	6,933.0	1,237.2
12 Karnataka	12,906.5	17,182.9	4,276.5	15,572.7	19,384.4	3,811.7	14,911.9	19,060.0	4,148.2	17,328.1	22,455.6	5,127.5
13 Kerala	7,941.8	12,478.4	4,536.6	10,171.5	13,119.6	2,948.2	9,332.1	13,695.7	4,363.7	10,626.2	13,863.5	3,237.3
14 Madhya Pradesh	13,203.7	17,115.1	3,911.4	14,519.1	18,375.9	3,856.7	13,792.0	17,454.4	3,662.5	12,459.7	16,205.7	3,746.0
15 Maharashtra	25,269.5	36,975.6	11,706.2	28,273.1	35,302.9	7,029.8	30,271.0	40,263.8	9,992.9	34,152.3	40,768.0	6,615.7
16 Manipur	1,069.9	1,725.7	655.8	986.1	1,393.0	406.9	1,281.9	1,513.3	231.4	1,220.2	1,492.3	272.2
17 Meghalaya	943.7	1,152.7	209.1	1,101.4	1,525.3	423.9	1,237.2	1,517.3	280.1	1,331.1	1,691.3	360.2
18 Mizoram	953.7	1,132.8	179.1	738.8	955.6	216.8	1,081.8	1,279.4	197.6	933.9	1,113.1	179.3
19 Nagaland	1,144.0	1,393.1	249.0	1,267.4	1,452.9	185.4	1,419.8	1,778.6	358.8	1,506.9	1,804.5	297.7
20 Orissa	5,884.6	9,630.7	3,746.1	7,707.2	11,381.0	3,673.8	7,510.8	10,516.3	3,005.5	8,533.8	11,791.6	3,257.8
21 Punjab	7,467.9	10,662.6	3,194.7	10,685.2	14,359.4	3,674.2	10,288.8	14,749.2	4,460.4	11,299.3	15,701.2	4,401.9
22 Rajasthan	9,789.6	15,150.8	5,361.2	11,328.6	16,582.2	5,253.6	12,507.1	17,304.3	4,797.3	13,261.1	18,543.6	5,282.5
23 Sikkim	1,511.8	1,604.4	92.6	993.5	1,139.7	146.2	1,112.6	1,165.7	53.1	978.3	1,008.4	30.1
24 Tamil Nadu	16,327.5	21,709.9	5,382.3	18,406.2	23,688.8	5,282.6	18,396.0	24,176.5	5,780.6	20,909.5	27,260.6	6,351.2
25 Tripura	1,438.5	1,728.8	290.3	1,626.9	2,322.4	695.4	1,777.3	2,204.6	427.3	1,963.2	2,671.1	707.9
26 Uttaranchal	—	—	—	—	—	—	—	—	—	2,532.9	4,235.8	1,703.0
27 Uttar Pradesh	21,495.1	32,593.9	11,098.7	27,038.6	39,396.6	12,358.0	27,623.9	39,903.1	12,279.2	30,454.4	39,847.5	9,393.0
28 West Bengal	10,211.1	21,877.5	11,666.4	13,131.2	23,470.2	10,338.9	15,580.5	26,801.5	11,220.9	16,912.6	27,857.2	10,944.6
29 NCT Delhi	4,274.3	5,655.9	1,381.6	5,595.0	6,804.8	1,209.8	5,466.7	7,388.9	1,922.2	6,457.5	7,318.6	861.1
All States	207,201.2	298,681.4	91,480.3	245,320.1	335,437.1	90,117.0	249,614.9	344,891.7	95,276.8	285,131.7	380,753.8	95,622.2

* Adjusted for disinvestments proceeds of Rs. 400 crore in 2000-01(B.E).

— Nil/not available.

- Notes :**
1. Figures under 2000-01 (Budget Estimates) include the estimated net yield of Rs.2,677.3 crore from Additional Resource Mobilisation proposed by the States.
 2. Figures under 2001-02 (Budget Estimates) include the estimated net yield of Rs.2,583.4 crore from Additional Resource Mobilisation proposed by the States.
 3. See Notes to Statement 1.

Source: Budget Documents of State Governments.

Statement 5 : Decomposition of Gross Fiscal Deficit

(Rs. crore)

State Finances : A Study of Budgets of 2001-02

States	1999-2000 (Accounts)				2000-2001 (Revised Estimates)				2001-2002 (Budget Estimates)			
	Revenue Deficit @	Capital Outlay	Net Lending	G.F.D.	Revenue Deficit @	Capital Outlay	Net Lending	G.F.D.	Revenue Deficit @	Capital Outlay	Net Lending	G.F.D.
1	2	3	4	5	6	7	8	9	10	11	12	13
1 Andhra Pradesh	1,233.3 (24.8)	1,992.2 (40.0)	1,750.9 (35.2)	4,976.4	3,112.9 (43.2)	3,252.2 (45.1)	844.4 (11.7)	7,209.5	3,887.0 (43.7)	3,815.4 (42.9)	1,194.6 (13.4)	8,897.0
2 Arunachal Pradesh	-199.0 (-335.3)	258.1 (435.0)	0.2 (0.3)	59.3	-114.3 (-50.9)	337.6 (150.3)	1.4 (0.6)	224.7	-162.9 (-106.9)	313.0 (205.4)	2.3 (1.5)	152.4
3 Assam	1,004.7 (62.6)	482.5 (30.0)	118.6 (7.4)	1,605.8	757.4 (39.4)	1,828.7 (95.1)	-662.7 (-34.5)	1,923.5	1,682.9 (66.4)	639.9 (25.2)	211.9 (8.4)	2,534.7
4 Bihar	3,549.7 (58.1)	1,902.8 (31.2)	655.2 (10.7)	6,107.7	2,960.7 (60.6)	1,134.3 (23.2)	789.3 (16.2)	4,884.3	1,354.1 (39.9)	1,475.8 (43.4)	567.5 (16.7)	3,397.3
5 Chhattisgarh	— —	— —	— —	—	-18.9 (-5.7)	321.0 (97.0)	28.9 (8.7)	330.9	323.3 (33.9)	575.9 (60.3)	55.3 (5.8)	954.5
6 Goa	208.9 (61.3)	129.3 (37.9)	2.8 (0.8)	341.0	207.2 (41.8)	285.7 (57.6)	2.9 (0.6)	495.7	141.6 (32.1)	302.1 (68.5)	-2.8 (-0.6)	440.8
7 Gujarat	3,616.8 (53.3)	2,695.1 (39.7)	480.1 (7.1)	6,792.0	6,859.0 (81.4)	3,118.1 (37.0)	-1,555.1 (-18.5)	8,422.0	8,374.8 (83.6)	3,548.3 (35.4)	-1,903.8 (-19.0)	10,019.3
8 Haryana	1,185.3 (55.6)	894.1 (41.9)	53.1 (2.5)	2,132.5	1,033.2 (42.9)	1,175.2 (48.8)	197.5 (8.2)	2,405.9	883.2 (37.3)	1,313.8 (55.4)	173.0 (7.3)	2,370.0
9 Himachal Pradesh	106.3 (56.0)	553.9 (292.1)	-470.5 (-248.1)	189.6	848.1 (53.9)	711.6 (45.2)	14.2 (0.9)	1,574.0	1,502.7 (71.8)	603.7 (28.8)	-12.6 (-0.6)	2,093.7
10 Jammu and Kashmir	541.6 (40.5)	710.9 (53.1)	86.1 (6.4)	1,338.6	-508.1 (-81.3)	1,133.0 (181.3)	0.2 (0.0)	625.1	-519.7 (-68.7)	1,278.3 (169.0)	-2.1 (-0.3)	756.5
11 Jharkhand	— —	— —	— —	—	— —	— —	— —	—	-179.5 (-14.5)	1,074.6 (86.9)	342.1 (27.7)	1,237.2
12 Karnataka	2,325.3 (54.4)	1,779.3 (41.6)	171.9 (4.0)	4,276.5	2,175.0 (52.4)	1,788.9 (43.1)	184.3 (4.4)	4,148.2	2,624.1 (51.2)	2,179.1 (42.5)	324.3 (6.3)	5,127.5
13 Kerala	3,624.2 (79.9)	648.2 (14.3)	264.2 (5.8)	4,536.6	3,231.8 (74.1)	831.2 (19.0)	300.7 (6.9)	4,363.7	2,365.1 (73.1)	680.0 (21.0)	192.2 (5.9)	3,237.3
14 Madhya Pradesh	2,932.3 (75.0)	950.1 (24.3)	29.1 (0.7)	3,911.4	2,205.3 (60.2)	1,262.7 (34.5)	194.5 (5.3)	3,662.5	2,245.6 (59.9)	1,353.6 (36.1)	146.9 (3.9)	3,746.0
15 Maharashtra	4,268.8 (36.5)	3,761.3 (32.1)	3,676.1 (31.4)	11,706.2	6,224.4 (62.3)	5,355.7 (53.6)	-1,587.3 (-15.9)	9,992.9	2,473.0 (37.4)	3,778.7 (57.1)	364.0 (5.5)	6,615.7
16 Manipur	287.1 (43.8)	366.7 (55.9)	2.0 (0.3)	655.8	-12.6 (-5.4)	232.5 (100.5)	11.5 (5.0)	231.4	25.2 (9.2)	237.6 (87.3)	9.4 (3.5)	272.2
17 Meghalaya	-15.9 (-7.6)	165.2 (79.0)	59.7 (28.6)	209.1	-44.4 (-15.8)	259.1 (92.5)	65.4 (23.3)	280.1	23.7 (6.6)	265.4 (73.7)	71.0 (19.7)	360.2
18 Mizoram	-59.3 (-33.1)	204.8 (114.3)	33.6 (18.8)	179.1	-22.6 (-11.4)	198.2 (100.3)	22.0 (11.1)	197.6	32.0 (17.8)	111.4 (62.1)	35.9 (20.0)	179.3
19 Nagaland	36.3 (14.6)	205.8 (82.6)	7.0 (2.8)	249.0	0.4 (0.1)	339.5 (94.6)	18.8 (5.2)	358.8	1.7 (0.6)	275.9 (92.7)	20.1 (6.7)	297.7
20 Orissa	2,573.9 (68.7)	799.0 (21.3)	373.2 (10.0)	3,746.1	1,657.3 (55.1)	777.3 (25.9)	570.9 (19.0)	3,005.5	1,766.5 (54.2)	1,004.5 (30.8)	486.9 (14.9)	3,257.8

Statement 5 : Decomposition of Gross Fiscal Deficit (Concl.)

(Rs. crore)

States	1999-2000 (Accounts)				2000-2001 (Revised Estimates)				2001-2002 (Budget Estimates)			
	Revenue Deficit @	Capital Outlay	Net Lending	G.F.D.	Revenue Deficit @	Capital Outlay	Net Lending	G.F.D.	Revenue Deficit @	Capital Outlay	Net Lending	G.F.D.
1	2	3	4	5	6	7	8	9	10	11	12	13
21 Punjab	2,727.4 (85.4)	438.9 (13.7)	28.4 (0.9)	3,194.7	2,572.9 (57.7)	1,393.6 (31.2)	493.8 (11.1)	4,460.4	2,656.9 (60.4)	1,454.8 (33.0)	290.2 (6.6)	4,401.9
22 Rajasthan	3,639.9 (67.9)	1,517.3 (28.3)	204.0 (3.8)	5,361.2	2,610.3 (54.4)	1,841.0 (38.4)	346.0 (7.2)	4,797.3	2,973.0 (56.3)	1,919.5 (36.3)	390.0 (7.4)	5,282.5
23 Sikkim	-1.9 (-2.0)	94.3 (101.9)	0.1 (0.1)	92.6	-160.7 (-302.6)	213.6 (402.2)	0.2 (0.4)	53.1	-165.4 (-550.3)	196.1 (652.4)	-0.6 (-2.1)	30.1
24 Tamil Nadu	4,400.3 (81.8)	644.9 (12.0)	337.1 (6.3)	5,382.3	3,922.3 (67.9)	1,719.9 (29.8)	138.4 (2.4)	5,780.6	3,612.9 (56.9)	2,353.7 (37.1)	384.6 (6.1)	6,351.2
25 Tripura	22.6 (7.8)	267.1 (92.0)	0.5 (0.2)	290.3	72.4 (16.9)	349.4 (81.8)	5.5 (1.3)	427.3	163.0 (23.0)	535.2 (75.6)	9.6 (1.4)	707.9
26 Uttaranchal	— —	— —	— —	—	— —	— —	— —	—	1,224.2 (71.9)	377.6 (22.2)	101.1 (5.9)	1,703.0
27 Uttar Pradesh	7,252.6 (65.3)	2,533.4 (22.8)	1,312.8 (11.8)	11,098.7	5,818.6 (47.4)	4,372.9 (35.6)	2,087.7 (17.0)	12,279.2	3,706.9 (39.5)	4,457.4 (47.5)	1,228.7 (13.1)	9,393.0
28 West Bengal	9,287.3 (79.6)	1,006.4 (8.6)	1,372.6 (11.8)	11,666.4	7,411.1 (66.0)	1,725.5 (15.4)	2,084.3 (18.6)	11,220.9	6,556.0 (59.9)	2,810.1 (25.7)	1,578.5 (14.4)	10,944.6
29 NCT Delhi	-751.3 (-54.4)	510.5 (36.9)	1,622.4 (117.4)	1,381.6	-1,480.9 (-77.0)	977.7 (50.9)	2,425.4 (126.2)	1,922.2	-1,976.2 (-229.5)	1,375.6 (159.8)	1,461.6 (169.7)	861.1
All States	53,797.0 (58.8)	25,512.1 (27.9)	12,171.2 (13.3)	91,480.3	51,317.6 (53.9)	36,936.0 (38.8)	7,023.2 (7.4)	95,276.8	47,595.6 (49.8)	40,306.9 (42.2)	7,719.6 (8.1)	95,622.2

@ '-' Indicates surplus.

— Nil/not available.

Notes : 1. Figures in brackets represent percentages to GFD.

2. See Notes to Statement 1.

Source: Budget Documents of State Governments.

State Finances : A Study of Budgets of 2001-02

Statement 6 : Financing of Gross Fiscal Deficit

(Rs. crore)

States	1999-2000 (Accounts)				2000-2001 (Revised Estimates)				2001-2002 (Budget Estimates)			
	G.F.D.	Loans from the Centre (Net)	Market Borrowings (Net)	Others	G.F.D.	Loans from the Centre (Net)	Market Borrowings (Net)	Others	G.F.D.	Loans from the Centre (Net)	Market Borrowings (Net)	Others
1	2	3	4	5	6	7	8	9	10	11	12	13
1 Andhra Pradesh	4,976.4	1,474.1 (29.6)	1,700.6 (34.2)	1,801.7 (36.2)	7,209.5	1,773.1 (24.6)	1,698.7 (23.6)	3,737.7 (51.8)	8,897.0	3,189.9 (35.9)	1,198.7 (13.5)	4,508.4 (50.7)
2 Arunachal Pradesh	59.3	-1.3 (-2.2)	6.2 (10.5)	54.4 (91.7)	224.7	78.9 (35.1)	16.2 (7.2)	129.5 (57.6)	152.4	40.4 (26.5)	16.2 (10.6)	95.8 (62.8)
3 Assam	1,605.8	211.0 (13.1)	362.1 (22.5)	1,032.8 (64.3)	1,923.5	-59.4 (-3.1)	361.7 (18.8)	1,621.1 (84.3)	2,534.7	-147.3 (-5.8)	361.6 (14.3)	2,320.4 (91.5)
4 Bihar	6,107.7	979.8 (16.0)	662.1 (10.8)	4,465.8 (73.1)	4,884.3	1,159.1 (23.7)	839.1 (17.2)	2,886.2 (59.1)	3,397.3	748.2 (22.0)	511.9 (15.1)	2,137.2 (62.9)
5 Chhattisgarh	—	—	—	—	330.9	58.4 (17.6)	30.3 (9.2)	242.2 (73.2)	954.5	193.8 (20.3)	148.3 (15.5)	612.4 (64.2)
6 Goa	341.0	11.5 (3.4)	75.0 (22.0)	254.5 (74.6)	495.7	80.7 (16.3)	80.0 (16.1)	335.0 (67.6)	440.8	62.1 (14.1)	80.0 (18.1)	298.7 (67.8)
7 Gujarat	6,792.0	775.0 (11.4)	523.6 (7.7)	5,493.3 (80.9)	8,422.0	1,789.6 (21.2)	768.7 (9.1)	5,863.7 (69.6)	10,019.3	3,462.6 (34.6)	518.7 (5.2)	6,038.0 (60.3)
8 Haryana	2,132.5	184.1 (8.6)	279.8 (13.1)	1,668.6 (78.2)	2,405.9	220.3 (9.2)	218.3 (9.1)	1,967.3 (81.8)	2,370.0	192.1 (8.1)	218.3 (9.2)	1,959.6 (82.7)
9 Himachal Pradesh	189.6	298.9 (157.6)	220.1 (116.1)	-329.4 (-173.7)	1,574.0	7.0 (0.4)	239.9 (15.2)	1,327.0 (84.3)	2,093.7	28.6 (1.4)	177.6 (8.5)	1,887.6 (90.2)
10 Jammu and Kashmir	1,338.6	738.1 (55.1)	—	600.5 (44.9)	625.1	-2.2 (-0.4)	88.6 (14.2)	538.7 (86.2)	756.5	-86.7 (-11.5)	88.6 (11.7)	754.6 (99.8)
11 Jharkhand	—	—	—	—	—	—	—	—	1,237.2	187.1 (15.1)	173.9 (14.1)	876.2 (70.8)
12 Karnataka	4,276.5	584.0 (13.7)	825.4 (19.3)	2,867.1 (67.0)	4,148.2	652.1 (15.7)	825.2 (19.9)	2,670.8 (64.4)	5,127.5	1,624.2 (31.7)	738.0 (14.4)	2,765.3 (53.9)
13 Kerala	4,536.6	254.7 (5.6)	539.9 (11.9)	3,742.1 (82.5)	4,363.7	447.9 (10.3)	539.8 (12.4)	3,376.0 (77.4)	3,237.3	517.0 (16.0)	540.0 (16.7)	2,180.3 (67.3)
14 Madhya Pradesh	3,911.4	964.7 (24.7)	849.7 (21.7)	2,097.0 (53.6)	3,662.5	1,017.2 (27.8)	527.3 (14.4)	2,118.0 (57.8)	3,746.0	975.8 (26.0)	384.8 (10.3)	2,385.4 (63.7)
15 Maharashtra	11,706.2	-33.9 (-0.3)	702.1 (6.0)	11,038.0 (94.3)	9,992.9	440.7 (4.4)	768.7 (7.7)	8,783.5 (87.9)	6,615.7	430.5 (6.5)	777.5 (11.8)	5,407.7 (81.7)
16 Manipur	655.8	45.9 (7.0)	21.3 (3.2)	588.6 (89.7)	231.4	45.9 (19.8)	21.3 (9.2)	164.2 (70.9)	272.2	56.5 (20.7)	13.9 (5.1)	201.9 (74.2)
17 Meghalaya	209.1	21.8 (10.4)	70.0 (33.5)	117.3 (56.1)	280.1	42.9 (15.3)	70.0 (25.0)	167.1 (59.7)	360.2	39.7 (11.0)	70.0 (19.4)	250.5 (69.6)
18 Mizoram	179.1	32.3 (18.0)	35.0 (19.5)	111.9 (62.5)	197.6	34.8 (17.6)	35.0 (17.7)	127.8 (64.7)	179.3	33.1 (18.5)	35.0 (19.5)	111.2 (62.0)
19 Nagaland	249.0	116.6 (46.8)	86.4 (34.7)	46.1 (18.5)	358.8	54.4 (15.2)	95.1 (26.5)	209.3 (58.3)	297.7	59.9 (20.1)	100.1 (33.6)	137.7 (46.2)
20 Orissa	3,746.1	923.4 (24.7)	614.9 (16.4)	2,207.8 (58.9)	3,005.5	803.0 (26.7)	514.7 (17.1)	1,687.8 (56.2)	3,257.8	1,114.7 (34.2)	514.7 (15.8)	1,628.3 (50.0)

Statement 6 : Financing of Gross Fiscal Deficit (Concl.)

(Rs. crore)

States	1999-2000 (Accounts)				2000-2001 (Revised Estimates)				2001-2002 (Budget Estimates)			
	G.F.D.	Loans from the Centre (Net)	Market Borrowings (Net)	Others	G.F.D.	Loans from the Centre (Net)	Market Borrowings (Net)	Others	G.F.D.	Loans from the Centre (Net)	Market Borrowings (Net)	Others
1	2	3	4	5	6	7	8	9	10	11	12	13
21 Punjab	3,194.7	-41.2 (-1.3)	544.9 (17.1)	2,691.1 (84.2)	4,460.4	472.7 (10.6)	344.5 (7.7)	3,643.1 (81.7)	4,401.9	107.7 (2.4)	379.6 (8.6)	3,914.7 (88.9)
22 Rajasthan	5,361.2	841.6 (15.7)	1,122.8 (20.9)	3,396.8 (63.4)	4,797.3	430.8 (9.0)	1,119.4 (23.3)	3,247.1 (67.7)	5,282.5	361.4 (6.8)	839.4 (15.9)	4,081.7 (77.3)
23 Sikkim	92.6	52.6 (56.9)	— —	39.9 (43.1)	53.1	6.6 (12.4)	25.0 (47.1)	21.5 (40.5)	30.1	2.7 (8.9)	10.0 (33.3)	17.4 (57.8)
24 Tamil Nadu	5,382.3	526.0 (9.8)	608.0 (11.3)	4,248.3 (78.9)	5,780.6	620.8 (10.7)	1,099.9 (19.0)	4,059.9 (70.2)	6,351.2	603.4 (9.5)	799.9 (12.6)	4,947.9 (77.9)
25 Tripura	290.3	69.3 (23.9)	75.4 (26.0)	145.6 (50.2)	427.3	64.1 (15.0)	75.6 (17.7)	287.7 (67.3)	707.9	84.5 (11.9)	75.6 (10.7)	547.9 (77.4)
26 Uttaranchal	—	— —	— —	— —	—	— —	— —	— —	1,703.0	-51.0 (-3.0)	48.9 (2.9)	1,705.0 (100.1)
27 Uttar Pradesh	11,098.7	2,266.5 (20.4)	2,073.7 (18.7)	6,758.5 (60.9)	12,279.2	2,798.0 (22.8)	1,536.5 (12.5)	7,944.7 (64.7)	9,393.0	1,828.6 (19.5)	1,258.8 (13.4)	6,305.6 (67.1)
28 West Bengal	11,666.4	882.5 (7.6)	664.8 (5.7)	10,119.1 (86.7)	11,220.9	891.8 (7.9)	664.9 (5.9)	9,664.3 (86.1)	10,944.6	1,014.6 (9.3)	664.9 (6.1)	9,265.2 (84.7)
29 NCT Delhi	1,381.6	230.0 (16.6)	— —	1,151.5 (83.4)	1,922.2	71.9 (3.7)	— —	1,850.3 (96.3)	861.1	160.1 (18.6)	— —	701.0 (81.4)
All States	91,480.3	12,407.8 (13.6)	12,663.7 (13.8)	66,408.8 (72.6)	95,276.8	14,001.2 (14.7)	12,604.3 (13.2)	68,671.3 (72.1)	95,622.2	16,834.0 (17.6)	10,744.6 (11.2)	68,043.6 (71.2)

— Nil/not available.

Notes : 1. Figures in brackets are percentages to GFD.

2. See Notes to Statement 1.

Source: Budget Documents of State Governments.

State Finances : A Study of Budgets of 2001-02

Statement 7 : Developmental Expenditure *

(Rs. crore)

States	1999-2000 (Accounts)	2000-2001 (Revised Estimates)	2001-2002 (Budget Estimates)
1	2	3	4
1 Andhra Pradesh	15,047.8 (3.7)	18,530.0 (23.1)	21,197.0 (14.4)
2 Arunachal Pradesh	794.0 (8.4)	1,000.5 (26.0)	945.2 (-5.5)
3 Assam	3,980.3 (22.6)	7,087.2 (78.1)	6,016.7 (-15.1)
4 Bihar	12,052.4 (71.3)	10,089.3 (-16.3)	8,341.6 (-17.3)
5 Chhattisgarh	—	1,768.1	3,656.8 (106.8)
6 Goa	953.7 (18.5)	1,266.8 (32.8)	1,191.9 (-5.9)
7 Gujarat	14,925.9 (8.9)	20,409.9 (36.7)	24,850.6 (21.8)
8 Haryana	5,163.9 (-4.9)	6,240.3 (20.8)	6,798.5 (8.9)
9 Himachal Pradesh	2,928.1 (2.1)	3,222.3 (10.0)	3,224.7 (0.1)
10 Jammu and Kashmir	4,392.8 (21.2)	4,131.9 (-5.9)	4,083.8 (-1.2)
11 Jharkhand	—	—	4,690.2 —
12 Karnataka	11,518.8 (15.4)	12,845.1 (11.5)	15,183.7 (18.2)
13 Kerala	7,407.8 (11.8)	8,395.1 (13.3)	8,193.2 (-2.4)
14 Madhya Pradesh	11,515.7 (11.6)	10,826.6 (-6.0)	9,558.2 (-11.7)
15 Maharashtra	21,489.0 (15.1)	26,892.1 (25.1)	21,704.8 (-19.3)
16 Manipur	1,159.6 (64.0)	1,034.3 (-10.8)	994.7 (-3.8)
17 Meghalaya	811.4 (16.5)	1,075.5 (32.6)	1,173.3 (9.1)
18 Mizoram	839.7 (32.1)	939.0 (11.8)	762.2 (-18.8)
19 Nagaland	843.2 (5.0)	1,070.2 (26.9)	1,066.7 (-0.3)
20 Orissa	6,616.9 (27.7)	6,304.8 (-4.7)	6,398.1 (1.5)
21 Punjab	5,093.7 (-0.4)	7,931.4 (55.7)	7,750.7 (-2.3)
22 Rajasthan	9,329.7 (2.1)	10,754.7 (15.3)	11,225.9 (4.4)
23 Sikkim	457.7 (0.4)	608.9 (33.0)	611.4 (0.4)
24 Tamil Nadu	13,037.3 (6.2)	15,053.9 (15.5)	16,798.1 (11.6)
25 Tripura	1,164.0 (21.7)	1,505.0 (29.3)	1,796.9 (19.4)
26 Uttaranchal	—	—	2,625.2 —
27 Uttar Pradesh	18,483.0 (6.9)	23,017.1 (24.5)	21,508.2 (-6.6)
28 West Bengal	13,533.8 (30.2)	16,847.4 (24.5)	16,536.6 (-1.8)
29 NCT Delhi	3,756.9 (13.7)	5,118.7 (36.2)	5,697.1 (11.3)
All States	187,297.0 (13.9)	223,966.0 (19.6)	234,581.6 (4.7)

* Comprise expenditure on Revenue and Capital Accounts and Loans and Advances extended by States for developmental purposes.

— Nil/not available.

Notes : 1. Figures in brackets represent percentage variation over the previous year.

2. See Notes to Statement 1.

Source: Budget Documents of State Governments.

Statement 8 : Non-Developmental Expenditure *

(Rs. crore)

States	1999-2000 (Accounts)	2000-2001 (Revised Estimates)	2001-2002 (Budget Estimates)
1	2	3	4
1 Andhra Pradesh	6,803.1 (19.5)	8,390.1 (23.3)	10,133.9 (20.8)
2 Arunachal Pradesh	286.7 (15.6)	361.7 (26.2)	351.8 (-2.7)
3 Assam	2,474.3 (54.7)	2,679.6 (8.3)	3,170.8 (18.3)
4 Bihar	6,875.6 (48.7)	6,244.1 (-9.2)	6,664.2 (6.7)
5 Chhattisgarh	— —	773.1 —	1,941.7 (151.2)
6 Goa	620.3 (0.4)	800.2 (29.0)	1,184.9 (48.1)
7 Gujarat	5,862.7 (20.4)	6,634.9 (13.2)	7,708.1 (16.2)
8 Haryana	2,968.1 (4.5)	3,214.7 (8.3)	3,720.1 (15.7)
9 Himachal Pradesh	1,488.5 (33.0)	1,706.9 (14.7)	2,088.7 (22.4)
10 Jammu and Kashmir	2,463.9 (26.8)	2,944.7 (19.5)	3,012.6 (2.3)
11 Jharkhand	— —	— —	2,243.1 —
12 Karnataka	5,393.2 (29.4)	5,868.1 (8.8)	6,798.8 (15.9)
13 Kerala	5,044.3 (40.1)	5,302.4 (5.1)	5,684.3 (7.2)
14 Madhya Pradesh	5,265.3 (9.8)	6,136.6 (16.5)	6,184.2 (0.8)
15 Maharashtra	15,177.0 (42.8)	15,202.3 (0.2)	18,728.3 (23.2)
16 Manipur	566.6 (91.3)	479.6 (-15.4)	498.4 (3.9)
17 Meghalaya	350.2 (21.0)	452.4 (29.2)	529.6 (17.1)
18 Mizoram	302.4 (26.6)	350.1 (15.8)	360.9 (3.1)
19 Nagaland	554.6 (15.6)	714.0 (28.7)	744.5 (4.3)
20 Orissa	3,096.1 (7.6)	4,218.4 (36.2)	5,492.8 (30.2)
21 Punjab	5,627.2 (26.3)	6,853.7 (21.8)	8,071.2 (17.8)
22 Rajasthan	5,923.1 (27.5)	6,628.3 (11.9)	7,389.0 (11.5)
23 Sikkim	1,147.7 (1.4)	557.8 (-51.4)	398.0 (-28.6)
24 Tamil Nadu	7,961.5 (31.6)	8,274.7 (3.9)	9,262.3 (11.9)
25 Tripura	548.7 (32.5)	682.5 (24.4)	850.6 (24.6)
26 Uttaranchal	— —	— —	1,534.4 —
27 Uttar Pradesh	13,512.8 (16.4)	16,474.3 (21.9)	17,945.6 (8.9)
28 West Bengal	8,138.1 (37.1)	9,882.1 (21.4)	11,125.7 (12.6)
29 NCT Delhi	1,754.0 (34.9)	2,151.7 (22.7)	1,540.9 (-28.4)
All States	110,205.9 (27.4)	123,978.9 (12.5)	145,359.4 (17.2)

* Comprise expenditure on Revenue and Capital Accounts and Loans and Advances extended by States for non-developmental purposes.

— Nil/not available.

Notes : 1. Figures in brackets represent percentage variation over the previous year.

2. See Notes to Statement 1.

Source: Budget Documents of State Governments.

State Finances : A Study of Budgets of 2001-02

Statement 9 : Plan Expenditure

(Rs. crore)

States	1999-2000 (Accounts)	2000-2001 (Revised Estimates)	2001-2002 (Budget Estimates)
1	2	3	4
1 Andhra Pradesh	6,360.7 (-5.7)	8,084.4 (27.1)	10,326.6 (27.7)
2 Arunachal Pradesh	534.2 (3.7)	751.8 (40.7)	680.9 (-9.4)
3 Assam	1,757.7 (23.3)	2,739.8 (55.9)	2,562.6 (-6.5)
4 Bihar	4,402.8 (105.3)	3,168.5 (-28.0)	2,819.8 (-11.0)
5 Chhattisgarh	—	794.8	1,531.8 (92.7)
6 Goa	254.3 (9.3)	452.3 (77.9)	472.6 (4.5)
7 Gujarat	5,799.2 (17.3)	6,569.0 (13.3)	6,287.8 (-4.3)
8 Haryana	1,943.3 (9.8)	2,095.5 (7.8)	2,520.7 (20.3)
9 Himachal Pradesh	1,684.8 (1.5)	1,796.9 (6.7)	1,704.2 (-5.2)
10 Jammu and Kashmir	1,585.0 (32.9)	1,852.5 (16.9)	2,130.0 (15.0)
11 Jharkhand	—	—	2,551.8
12 Karnataka	4,815.2 (13.6)	5,356.8 (11.2)	6,570.0 (22.6)
13 Kerala	2,910.0 (-5.1)	3,591.8 (23.4)	3,070.4 (-14.5)
14 Madhya Pradesh	3,995.2 (6.6)	4,946.1 (23.8)	4,661.9 (-5.7)
15 Maharashtra	5,787.6 (-8.2)	7,922.1 (36.9)	5,817.9 (-26.6)
16 Manipur	702.2 (77.2)	541.5 (-22.9)	445.1 (-17.8)
17 Meghalaya	388.5 (11.9)	637.3 (64.0)	690.9 (8.4)
18 Mizoram	530.8 (59.2)	572.7 (7.9)	424.5 (-25.9)
19 Nagaland	510.4 (1.4)	638.0 (25.0)	623.5 (-2.3)
20 Orissa	2,671.3 (-4.1)	2,969.7 (11.2)	3,231.0 (8.8)
21 Punjab	1,437.1 (-7.3)	2,793.4 (94.4)	2,534.1 (-9.3)
22 Rajasthan	3,348.9 (-4.2)	4,191.3 (25.2)	4,350.8 (3.8)
23 Sikkim	228.9 (-9.0)	402.5 (75.8)	391.8 (-2.7)
24 Tamil Nadu	4,109.8 (6.0)	4,752.3 (15.6)	5,806.4 (22.2)
25 Tripura	601.2 (15.4)	761.8 (26.7)	966.1 (26.8)
26 Uttaranchal	—	—	1,429.5
27 Uttar Pradesh	7,130.4 (6.3)	11,442.5 (60.5)	10,156.8 (-11.2)
28 West Bengal	4,563.0 (15.1)	7,572.4 (66.0)	7,662.6 (1.2)
29 NCT Delhi	2,268.3 (5.5)	3,362.5 (48.2)	3,854.6 (14.6)
All States	70,320.6 (8.4)	90,760.1 (29.1)	96,276.6 (6.1)

— Nil/not available.

Notes : 1. Figures in brackets represent percentage variation over the previous year.
2. The plan figures in case of Bihar, Manipur and Nagaland for the year 1999-2000 (Accounts) relate to Revised Estimates.
3. See Notes to Statement 1.

Source: Budget Documents of State Governments.

Statement 10 : Non-Plan Expenditure

(Rs. crore)

States	1999-2000 (Accounts)	2000-2001 (Revised Estimates)	2001-2002 (Budget Estimates)
1	2	3	4
1 Andhra Pradesh	16,406.0 (7.9)	19,945.0 (21.6)	22,497.0 (12.8)
2 Arunachal Pradesh	563.9 (15.5)	631.3 (11.9)	643.7 (2.0)
3 Assam	5,328.5 (41.0)	7,454.5 (39.9)	7,105.0 (-4.7)
4 Bihar	15,145.4 (51.0)	13,777.5 (-9.0)	12,779.2 (-7.2)
5 Chhattisgarh	— —	1,888.4 —	4,361.3 (131.0)
6 Goa	1,360.0 (11.0)	1,665.9 (22.5)	1,965.2 (18.0)
7 Gujarat	15,666.3 (10.1)	21,761.1 (38.9)	27,178.9 (24.9)
8 Haryana	6,415.4 (-5.8)	7,656.0 (19.3)	8,311.6 (8.6)
9 Himachal Pradesh	3,029.1 (20.8)	3,338.4 (10.2)	3,854.1 (15.4)
10 Jammu and Kashmir	5,522.6 (18.6)	5,566.7 (0.8)	5,386.6 (-3.2)
11 Jharkhand	— —	— —	4,572.3 —
12 Karnataka	13,003.1 (22.1)	14,383.2 (10.6)	16,794.2 (16.8)
13 Kerala	9,990.4 (32.4)	10,593.5 (6.0)	11,425.2 (7.9)
14 Madhya Pradesh	13,962.3 (14.2)	13,118.5 (-6.0)	12,132.7 (-7.5)
15 Maharashtra	32,456.0 (35.1)	36,004.5 (10.9)	36,450.7 (1.2)
16 Manipur	1,205.1 (67.5)	1,217.3 (1.0)	1,100.3 (-9.6)
17 Meghalaya	806.9 (22.2)	924.1 (14.5)	1,053.7 (14.0)
18 Mizoram	629.7 (12.5)	738.3 (17.3)	723.4 (-2.0)
19 Nagaland	984.5 (-0.3)	1,197.5 (21.6)	1,246.3 (4.1)
20 Orissa	7,448.3 (27.1)	8,187.5 (9.9)	9,537.8 (16.5)
21 Punjab	10,542.4 (12.0)	12,934.9 (22.7)	14,327.3 (10.8)
22 Rajasthan	12,907.4 (19.3)	13,859.1 (7.4)	15,210.5 (9.8)
23 Sikkim	1,390.6 (1.5)	796.2 (-42.7)	654.6 (-17.8)
24 Tamil Nadu	18,517.1 (15.7)	20,391.0 (10.1)	22,665.4 (11.2)
25 Tripura	1,171.9 (16.1)	1,493.6 (27.4)	1,758.8 (17.8)
26 Uttaranchal	— —	— —	2,906.2 —
27 Uttar Pradesh	27,484.9 (11.0)	31,098.4 (13.1)	33,090.2 (6.4)
28 West Bengal	18,114.5 (37.3)	20,442.3 (12.9)	21,665.7 (6.0)
29 NCT Delhi	3,643.4 (30.4)	4,334.0 (19.0)	3,720.4 (-14.2)
All States	243,695.9 (20.9)	275,398.7 (13.0)	305,118.1 (10.8)

— Nil/not available.

Notes : 1. Figures in brackets represent percentage variation over the previous year.

2. The Non-Plan figures in case of Bihar, Manipur and Nagaland for the year 1999-2000 (Accounts) relate to Revised Estimates.

3. See Notes to Statement 1.

Source: Budget Documents of State Governments.

State Finances : A Study of Budgets of 2001-02

Statement 11 : Non-Plan Non-Developmental Expenditure *

(Rs. crore)

States	1999-2000 (Accounts)	2000-2001 (Revised Estimates)	2001-2002 (Budget Estimates)
1	2	3	4
1 Andhra Pradesh	6,740.0 (19.0)	8,216.4 (21.9)	9,882.0 (20.3)
2 Arunachal Pradesh	270.3 (16.7)	328.1 (21.4)	327.1 (-0.3)
3 Assam	2,460.8 (54.7)	2,649.3 (7.7)	3,133.5 (18.3)
4 Bihar	6,623.3 (49.0)	6,104.9 (-7.8)	6,589.7 (7.9)
5 Chhattisgarh	—	740.1	1,911.8 (158.3)
6 Goa	604.6 (0.7)	789.8 (30.6)	1,132.9 (43.4)
7 Gujarat	5,791.8 (20.0)	6,465.3 (11.6)	7,596.6 (17.5)
8 Haryana	2,915.8 (4.7)	3,143.1 (7.8)	3,649.1 (16.1)
9 Himachal Pradesh	1,426.7 (32.8)	1,664.2 (16.6)	2,053.7 (23.4)
10 Jammu and Kashmir	2,398.8 (27.2)	2,752.9 (14.8)	2,808.3 (2.0)
11 Jharkhand	—	—	2,063.7
12 Karnataka	5,342.2 (29.4)	5,798.3 (8.5)	6,687.2 (15.3)
13 Kerala	4,996.6 (40.8)	5,236.5 (4.8)	5,636.0 (7.6)
14 Madhya Pradesh	5,223.7 (10.1)	5,925.6 (13.4)	5,983.2 (1.0)
15 Maharashtra	15,082.7 (43.6)	15,142.7 (0.4)	18,662.9 (23.2)
16 Manipur	474.0 (64.6)	469.5 (-0.9)	486.2 (3.6)
17 Meghalaya	332.6 (20.4)	426.0 (28.1)	490.7 (15.2)
18 Mizoram	287.4 (25.1)	323.9 (12.7)	344.9 (6.5)
19 Nagaland	527.1 (17.0)	673.7 (27.8)	728.6 (8.1)
20 Orissa	3,068.5 (7.9)	4,167.6 (35.8)	5,456.8 (30.9)
21 Punjab	5,586.1 (26.5)	6,769.3 (21.2)	8,008.0 (18.3)
22 Rajasthan	5,705.5 (24.2)	6,544.8 (14.7)	7,310.0 (11.7)
23 Sikkim	1,142.3 (1.4)	547.3 (-52.1)	389.3 (-28.9)
24 Tamil Nadu	7,821.6 (31.4)	8,107.7 (3.7)	9,141.2 (12.7)
25 Tripura	540.6 (32.6)	663.9 (22.8)	816.9 (23.0)
26 Uttaranchal	—	—	1,454.9
27 Uttar Pradesh	13,377.7 (17.0)	16,097.3 (20.3)	17,466.7 (8.5)
28 West Bengal	8,032.3 (37.2)	9,693.9 (20.7)	10,964.2 (13.1)
29 NCT Delhi	1,650.6 (32.6)	2,031.7 (23.1)	1,407.3 (-30.7)
All States	108,423.6 (27.4)	121,473.7 (12.0)	142,583.1 (17.4)

* Includes expenditure on revenue and capital account and loans and advances extended by State Governments. — Nil/not available.

Notes : 1. Figures in brackets indicate percentage variation over the previous year.
2. Figures in case of Bihar, Manipur and Nagaland for the year 1999-2000 (Accounts) relate to Revised Estimates.
3. See Notes to Statement 1.

Source : Budget Documents of State Governments.

Statement 12 : Gross and Net Interest Payments

(Rs. crore)

States	1999-2000 (Accounts)		2000-2001 (Revised Estimates)		2001-2002 (Budget Estimates)	
	Gross	Net	Gross	Net	Gross	Net
1	2	3	4	5	6	7
1 Andhra Pradesh	3,101.1 (17.3)	1,681.0 (12.2)	3,914.9 (26.2)	2,370.4 (41.0)	5,066.8 (29.4)	3,370.2 (42.2)
2 Arunachal Pradesh	79.8 (12.1)	75.6 (16.0)	124.0 (55.4)	116.3 (53.9)	121.3 (-2.2)	113.6 (-2.3)
3 Assam	955.6 (83.5)	953.1 (83.8)	996.1 (4.2)	992.9 (4.2)	1,288.2 (29.3)	1,285.3 (29.5)
4 Bihar	2,861.4 (52.8)	2,532.8 (45.9)	2,374.1 (-17.0)	2,241.3 (-11.5)	2,736.5 (15.3)	2,607.4 (16.3)
5 Chhattisgarh	—	—	387.4	382.8	866.3 (123.6)	815.6 (113.1)
6 Goa	178.2 (23.8)	173.1 (24.2)	212.9 (19.5)	207.9 (20.1)	262.1 (23.1)	257.0 (23.6)
7 Gujarat	2,808.2 (24.2)	1,043.7 (55.9)	3,498.5 (24.6)	1,905.3 (82.6)	4,101.7 (17.2)	2,424.0 (27.2)
8 Haryana	1,357.4 (36.2)	1,155.2 (42.0)	1,530.7 (12.8)	1,271.1 (10.0)	1,790.3 (17.0)	1,510.9 (18.9)
9 Himachal Pradesh	597.3 (19.9)	437.8 (-10.4)	891.8 (49.3)	884.4 (102.0)	1,159.0 (30.0)	1,150.9 (30.1)
10 Jammu and Kashmir	844.5 (27.0)	742.0 (28.7)	861.8 (2.0)	748.3 (0.8)	960.4 (11.4)	830.0 (10.9)
11 Jharkhand	—	—	—	—	788.3	738.3
12 Karnataka	2,012.3 (24.5)	1,210.6 (27.9)	2,417.2 (20.1)	1,764.0 (45.7)	2,848.6 (17.8)	2,637.1 (49.5)
13 Kerala	1,952.3 (35.0)	1,915.0 (39.2)	2,107.5 (8.0)	2,063.8 (7.8)	2,412.5 (14.5)	2,371.0 (14.9)
14 Madhya Pradesh	2,138.7 (16.6)	1,881.6 (11.5)	2,404.4 (12.4)	2,117.9 (12.6)	2,458.8 (2.3)	2,147.5 (1.4)
15 Maharashtra	4,883.6 (33.0)	3,159.4 (56.5)	5,584.6 (14.4)	3,450.5 (9.2)	6,414.9 (14.9)	5,432.4 (57.4)
16 Manipur	132.0 (44.6)	131.3 (45.1)	158.6 (20.2)	157.9 (20.3)	158.8 (0.2)	158.1 (0.2)
17 Meghalaya	95.7 (37.8)	87.3 (37.6)	130.9 (36.8)	125.3 (43.5)	157.1 (20.1)	151.3 (20.8)
18 Mizoram	93.7 (27.2)	92.9 (27.1)	105.3 (12.4)	104.3 (12.3)	129.0 (22.5)	127.8 (22.5)
19 Nagaland	163.1 (19.5)	160.1 (19.4)	194.0 (19.0)	191.0 (19.3)	224.6 (15.8)	221.5 (16.0)
20 Orissa	1,237.7 (-16.6)	1,218.2 (-16.9)	2,317.6 (87.3)	2,292.6 (88.2)	3,019.9 (30.3)	2,959.6 (29.1)
21 Punjab	2,636.7 (13.8)	2,101.7 (-5.0)	2,445.1 (-7.3)	1,816.2 (-13.6)	2,812.2 (15.0)	2,188.6 (20.5)
22 Rajasthan	2,825.2 (26.0)	2,154.8 (33.5)	3,378.4 (19.6)	2,736.6 (27.0)	3,980.2 (17.8)	3,362.9 (22.9)
23 Sikkim	67.9 (29.4)	67.4 (29.1)	82.8 (21.9)	78.2 (16.0)	83.5 (0.8)	83.0 (6.1)
24 Tamil Nadu	2,711.5 (27.8)	2,364.7 (36.1)	3,000.0 (10.6)	2,640.3 (11.7)	3,299.5 (10.0)	2,929.9 (11.0)
25 Tripura	185.2 (31.7)	173.6 (26.7)	218.6 (18.0)	202.6 (16.7)	232.5 (6.4)	214.9 (6.1)
26 Uttaranchal	—	—	—	—	530.7	529.6
27 Uttar Pradesh	6,553.1 (18.8)	6,076.4 (19.4)	8,402.2 (28.2)	7,963.9 (31.1)	9,308.7 (10.8)	8,877.1 (11.5)
28 West Bengal	4,169.0 (41.3)	4,058.9 (39.9)	5,575.4 (33.7)	4,971.5 (22.5)	6,738.5 (20.9)	6,414.7 (29.0)
29 NCT Delhi	530.7 (22.8)	230.0 (-21.6)	716.8 (35.0)	114.6 (-50.2)	894.9 (24.9)	272.8 (138.0)
All States	45,171.7 (25.9)	35,878.0 (26.4)	54,031.4 (19.6)	43,911.8 (22.4)	64,845.5 (20.0)	56,183.3 (27.9)

— Nil/not available.

Notes : 1. Figures in brackets represent percentage variation over the previous year.

2. See Notes to Statement 1.

Source: Budget Documents of State Governments.

State Finances : A Study of Budgets of 2001-02

Statement 13 : Total Tax Revenue *

(Rs. crore)

States	1999-2000 (Accounts)	2000-2001 (Revised Estimates)	2001-2002 (Budget Estimates)
1	2	3	4
1 Andhra Pradesh	12,351.9 (8.4)	14,474.3 (8.4)	16,159.6 (7.9)
2 Arunachal Pradesh	354.6 (0.2)	138.2 (0.1)	158.0 (0.1)
3 Assam	2,673.5 (1.8)	3,183.9 (1.8)	3,365.7 (1.7)
4 Bihar	8,736.5 (6.0)	9,508.8 (5.5)	9,849.9 (4.8)
5 Chhattisgarh	— —	1,511.2 (0.9)	3,207.4 (1.6)
6 Goa	554.4 (0.4)	643.6 (0.4)	729.4 (0.4)
7 Gujarat	9,826.8 (6.7)	10,645.6 (6.2)	12,404.0 (6.1)
8 Haryana	4,042.9 (2.8)	4,999.9 (2.9)	5,833.1 (2.9)
9 Himachal Pradesh	1,541.3 (1.1)	1,082.4 (0.6)	1,182.5 (0.6)
10 Jammu and Kashmir	1,809.2 (1.2)	1,414.8 (0.8)	1,494.9 (0.7)
11 Jharkhand	— —	— —	3,931.2 (1.9)
12 Karnataka	9,877.2 (6.7)	11,782.1 (6.8)	13,922.0 (6.8)
13 Kerala	6,728.7 (4.6)	7,907.3 (4.6)	9,026.2 (4.4)
14 Madhya Pradesh	9,056.9 (6.2)	9,567.5 (5.6)	8,724.6 (4.3)
15 Maharashtra	19,873.6 (13.5)	23,565.1 (13.7)	27,438.2 (13.5)
16 Manipur	427.8 (0.3)	242.3 (0.1)	281.5 (0.1)
17 Meghalaya	444.8 (0.3)	296.7 (0.2)	333.6 (0.2)
18 Mizoram	335.8 (0.2)	149.2 (0.1)	139.7 (0.1)
19 Nagaland	551.6 (0.4)	139.0 (0.1)	195.9 (0.1)
20 Orissa	3,452.5 (2.4)	5,029.8 (2.9)	6,028.0 (3.0)
21 Punjab	4,586.1 (3.1)	5,890.7 (3.4)	6,597.3 (3.2)
22 Rajasthan	6,715.7 (4.6)	8,183.7 (4.7)	9,616.1 (4.7)
23 Sikkim	148.6 (0.1)	131.3 (0.1)	171.4 (0.1)
24 Tamil Nadu	13,585.9 (9.3)	15,466.3 (9.0)	17,771.8 (8.7)
25 Tripura	631.3 (0.4)	377.5 (0.2)	432.7 (0.2)
26 Uttaranchal	— —	— —	1,213.5 (0.6)
27 Uttar Pradesh	16,879.8 (11.5)	20,708.5 (12.0)	24,855.0 (12.2)
28 West Bengal	8,085.2 (5.5)	10,841.7 (6.3)	13,148.9 (6.5)
29 NCT Delhi	3,430.4 (2.3)	4,448.6 (2.6)	5,278.2 (2.6)
All States	146,703.0 (100.0)	172,329.8 (100.0)	203,490.0 (100.0)

* Includes share in Central taxes and States' tax revenue.

— Nil/not available.

Notes : 1. Figures in brackets are percentage of State' tax revenue to All States tax revenue.

2. See Notes to Statement 1.

3. Figures for the year 2001-02 (Budget Estimates) include estimated net yield of Rs. 2,528.4 crore from Additional Resource Mobilisation measures through taxes introduced by the State Governments.

Source: Budget Documents of State Governments.

Statement 14 : States' Own Tax Revenue

(Rs. crore)

States	1999-2000 (Accounts)	2000-2001 (Revised Estimates)	2001-2002 (Budget Estimates)
1	2	3	4
1 Andhra Pradesh	9,008.6 (13.2)	10,457.6 (16.1)	11,742.9 (12.3)
2 Arunachal Pradesh	13.9 (22.9)	21.3 (53.2)	27.3 (28.4)
3 Assam	1,224.8 (24.6)	1,424.5 (16.3)	1,605.7 (12.7)
4 Bihar	3,637.6 (36.2)	2,934.8 (-19.3)	2,545.9 (-13.2)
5 Chhattisgarh	— —	904.9 —	1,961.0 (116.7)
6 Goa	458.5 (28.4)	538.2 (17.4)	619.1 (15.0)
7 Gujarat	8,161.7 (7.2)	9,160.0 (12.2)	10,652.5 (16.3)
8 Haryana	3,517.6 (12.8)	4,427.6 (25.9)	5,260.9 (18.8)
9 Himachal Pradesh	620.3 (8.4)	716.6 (15.5)	776.5 (8.3)
10 Jammu and Kashmir	577.6 (32.3)	734.8 (27.2)	814.9 (10.9)
11 Jharkhand	— —	— —	2,036.0 —
12 Karnataka	7,744.4 (11.5)	9,213.8 (19.0)	10,851.1 (17.8)
13 Kerala	5,193.5 (11.7)	6,270.1 (20.7)	7,389.0 (17.8)
14 Madhya Pradesh	5,795.2 (13.4)	5,572.5 (-3.8)	5,269.6 (-5.4)
15 Maharashtra	17,265.0 (21.6)	20,768.6 (20.3)	24,535.6 (18.1)
16 Manipur	40.0 (30.0)	46.6 (16.7)	50.5 (8.3)
17 Meghalaya	103.0 (16.6)	132.5 (28.6)	150.5 (13.6)
18 Mizoram	10.7 (16.6)	13.5 (26.1)	14.7 (8.3)
19 Nagaland	43.2 (22.1)	56.2 (30.3)	64.9 (15.4)
20 Orissa	1,704.1 (14.6)	2,322.0 (36.3)	2,841.0 (22.4)
21 Punjab	3,947.5 (21.0)	5,156.3 (30.6)	5,874.3 (13.9)
22 Rajasthan	4,530.9 (15.0)	5,347.1 (18.0)	6,235.6 (16.6)
23 Sikkim	31.2 (9.8)	32.2 (3.2)	42.8 (32.9)
24 Tamil Nadu	10,918.9 (13.4)	12,565.7 (15.1)	14,404.9 (14.6)
25 Tripura	101.7 (20.9)	119.5 (17.5)	142.6 (19.4)
26 Uttaranchal	— —	— —	799.8 —
27 Uttar Pradesh	9,400.9 (18.8)	10,604.3 (12.8)	13,057.8 (23.1)
28 West Bengal	5,100.8 (6.8)	6,512.9 (27.7)	8,094.3 (24.3)
29 NCT Delhi	3,430.4 (11.1)	4,448.6 (29.7)	5,278.2 (18.6)
All States	102,581.9 (15.3)	120,502.7 (17.5)	143,139.8 (18.8)

— Nil/not available.

Notes : 1. Figures in brackets represent percentage variation over the previous year.

2. Figures for the year 2001-02 (Budget Estimates) include estimated net yield of Rs.2,528.4 crore from the Additional Resource Mobilisation measures through taxes introduced by the State Governments.

3. See Notes to Statement 1.

Source: Budget Documents of State Governments.

State Finances : A Study of Budgets of 2001-02

Statement 15 : States' Share in Central Taxes

(Rs. crore)

States	1999-2000 (Accounts)	2000-2001 (Revised Estimates)	2001-2002 (Budget Estimates)
1	2	3	4
1 Andhra Pradesh	3,343.3 (11.1)	4,016.7 (20.1)	4,416.7 (10.0)
2 Arunachal Pradesh	340.8 (26.7)	117.0 (-65.7)	130.7 (11.7)
3 Assam	1,448.8 (7.4)	1,759.3 (21.4)	1,760.0 (0.0)
4 Bihar	5,099.0 (14.8)	6,574.0 (28.9)	7,304.0 (11.1)
5 Chhattisgarh	—	606.3	1,246.3 (105.6)
6 Goa	95.9 (-1.2)	105.3 (9.8)	110.3 (4.7)
7 Gujarat	1,665.0 (1.4)	1,485.6 (-10.8)	1,751.5 (17.9)
8 Haryana	525.3 (9.4)	572.2 (8.9)	572.2 (0.0)
9 Himachal Pradesh	921.0 (26.6)	365.8 (-60.3)	406.0 (11.0)
10 Jammu and Kashmir	1,231.6 (1.6)	680.0 (-44.8)	680.0 (0.0)
11 Jharkhand	—	—	1,895.2
12 Karnataka	2,132.8 (10.9)	2,568.3 (20.4)	3,070.9 (19.6)
13 Kerala	1,535.2 (11.1)	1,637.2 (6.6)	1,637.2 (0.0)
14 Madhya Pradesh	3,261.6 (11.2)	3,995.0 (22.5)	3,455.0 (-13.5)
15 Maharashtra	2,608.7 (-10.7)	2,796.5 (7.2)	2,902.6 (3.8)
16 Manipur	387.8 (16.9)	195.7 (-49.5)	231.0 (18.1)
17 Meghalaya	341.8 (13.7)	164.3 (-51.9)	183.2 (11.5)
18 Mizoram	325.0 (16.0)	135.7 (-58.3)	125.0 (-7.9)
19 Nagaland	508.5 (16.3)	82.8 (-83.7)	131.0 (58.3)
20 Orissa	1,748.5 (3.2)	2,707.8 (54.9)	3,187.0 (17.7)
21 Punjab	638.6 (8.8)	734.4 (15.0)	723.0 (-1.5)
22 Rajasthan	2,184.8 (11.2)	2,836.6 (29.8)	3,380.5 (19.2)
23 Sikkim	117.4 (6.2)	99.0 (-15.6)	128.6 (29.9)
24 Tamil Nadu	2,667.0 (10.7)	2,900.6 (8.8)	3,366.9 (16.1)
25 Tripura	529.6 (15.9)	258.0 (-51.3)	290.0 (12.4)
26 Uttaranchal	—	—	413.7
27 Uttar Pradesh	7,478.9 (29.6)	10,104.2 (35.1)	11,797.2 (16.8)
28 West Bengal	2,984.4 (10.9)	4,328.8 (45.0)	5,054.6 (16.8)
29 NCT Delhi	—	—	—
All States	44,121.1 (11.9)	51,827.1 (17.5)	60,350.3 (16.4)

— Nil/not available.

Notes : 1. Figures in brackets represent percentage variation over the previous year.
2. See Notes to Statement 1.

Source: Budget Documents of State Governments.

Statement 16 : Total Non-Tax Revenue*

(Rs. crore)

States	1999-2000 (Accounts)	2000-2001 (Revised Estimates)	2001-2002 (Budget Estimates)
1	2	3	4
1 Andhra Pradesh	4,452.7 (7.4)	5,243.1 (6.8)	6,246.4 (7.7)
2 Arunachal Pradesh	665.4 (1.1)	997.9 (1.3)	985.1 (1.2)
3 Assam	2,167.4 (3.6)	3,687.0 (4.8)	3,283.1 (4.0)
4 Bihar	3,842.1 (6.4)	1,876.0 (2.4)	1,719.1 (2.1)
5 Chhattisgarh	— (0.0)	736.4 (1.0)	1,520.1 (1.9)
6 Goa	673.5 (1.1)	915.0 (1.2)	1,199.6 (1.5)
7 Gujarat	4,073.6 (6.7)	5,725.8 (7.4)	8,081.4 (9.9)
8 Haryana	1,723.9 (2.8)	2,036.1 (2.6)	2,281.1 (2.8)
9 Himachal Pradesh	2,174.0 (3.6)	2,268.4 (2.9)	2,033.5 (2.5)
10 Jammu and Kashmir	3,704.4 (6.1)	4,935.4 (6.4)	4,841.3 (5.9)
11 Jharkhand	— —	— —	1,764.7 (2.2)
12 Karnataka	3,029.3 (5.0)	3,129.8 (4.0)	3,406.1 (4.2)
13 Kerala	1,213.0 (2.0)	1,424.7 (1.8)	1,599.9 (2.0)
14 Madhya Pradesh	4,146.8 (6.9)	4,224.5 (5.5)	3,735.1 (4.6)
15 Maharashtra	5,395.9 (8.9)	6,705.9 (8.7)	6,714.1 (8.2)
16 Manipur	642.1 (1.1)	1,039.6 (1.3)	938.6 (1.1)
17 Meghalaya	498.9 (0.8)	940.5 (1.2)	997.5 (1.2)
18 Mizoram	617.9 (1.0)	932.6 (1.2)	794.2 (1.0)
19 Nagaland	592.4 (1.0)	1,280.8 (1.7)	1,310.9 (1.6)
20 Orissa	2,432.1 (4.0)	2,481.0 (3.2)	2,505.8 (3.1)
21 Punjab	2,881.8 (4.8)	4,398.2 (5.7)	4,702.0 (5.8)
22 Rajasthan	3,073.9 (5.1)	4,323.4 (5.6)	3,645.0 (4.5)
23 Sikkim	1,363.2 (2.3)	981.3 (1.3)	806.9 (1.0)
24 Tamil Nadu	2,741.6 (4.5)	2,929.6 (3.8)	3,137.7 (3.8)
25 Tripura	807.2 (1.3)	1,399.8 (1.8)	1,530.5 (1.9)
26 Uttaranchal	— —	— —	1,319.4 (1.6)
27 Uttar Pradesh	4,615.3 (7.6)	6,915.5 (8.9)	5,599.4 (6.9)
28 West Bengal	2,125.9 (3.5)	4,738.8 (6.1)	3,763.7 (4.6)
29 NCT Delhi	843.9 (1.4)	1,018.2 (1.3)	1,179.4 (1.4)
All States	60,498.1 (100.0)	77,285.1 (100.0)	81,641.6 (100.0)

* Includes Grants from the Centre and States' non tax revenue.

— Nil/not available.

Notes : 1. Figures in brackets are percentages to the total non-tax revenue.

2. Figures for the year 2001-02 (Budget Estimates) include estimated net yield of Rs.55 crore from the Additional Resource Mobilisation measures through non-taxes introduced by the State Governments.

3. See Notes to Statement 1.

Source: Budget Documents of State Governments.

State Finances : A Study of Budgets of 2001-02

Statement 17 : States' Own Non-Tax Revenue

(Rs. crore)

States	1999-2000 (Accounts)	2000-2001 (Revised Estimates)	2001-2002 (Budget Estimates)
1	2	3	4
1 Andhra Pradesh	2,441.6 (32.2)	2,695.9 (10.4)	2,822.3 (4.7)
2 Arunachal Pradesh	67.0 (3.8)	82.8 (23.5)	128.5 (55.2)
3 Assam	444.9 (-1.6)	505.8 (13.7)	523.1 (3.4)
4 Bihar	1,758.9 (53.5)	805.9 (-54.2)	454.2 (-43.6)
5 Chhattisgarh	—	275.8	744.2 (169.8)
6 Goa	633.4 (-2.6)	846.5 (33.7)	1,142.8 (35.0)
7 Gujarat	2,919.3 (5.5)	2,996.5 (2.6)	4,126.4 (37.7)
8 Haryana	1,259.1 (-17.1)	1,445.1 (14.8)	1,627.0 (12.6)
9 Himachal Pradesh	1,056.2 (414.0)	222.7 (-78.9)	192.7 (-13.5)
10 Jammu and Kashmir	405.3 (43.1)	260.7 (-35.7)	301.6 (15.7)
11 Jharkhand	—	—	1,077.7
12 Karnataka	1,611.3 (9.6)	1,332.9 (-17.3)	1,303.8 (-2.2)
13 Kerala	530.7 (-4.8)	669.7 (26.2)	795.7 (18.8)
14 Madhya Pradesh	2,469.0 (38.6)	1,667.2 (-32.5)	1,431.9 (-14.1)
15 Maharashtra	3,936.9 (10.2)	4,737.2 (20.3)	4,748.1 (0.2)
16 Manipur	42.7 (35.3)	49.3 (15.6)	52.7 (7.0)
17 Meghalaya	83.9 (63.0)	95.5 (13.9)	105.4 (10.3)
18 Mizoram	41.4 (14.5)	37.4 (-9.6)	35.0 (-6.4)
19 Nagaland	49.0 (9.1)	43.9 (-10.3)	46.7 (6.2)
20 Orissa	716.5 (28.5)	676.6 (-5.6)	813.3 (20.2)
21 Punjab	2,361.5 (56.7)	3,078.3 (30.4)	3,534.7 (14.8)
22 Rajasthan	1,573.8 (16.3)	1,725.9 (9.7)	1,668.7 (-3.3)
23 Sikkim	1,042.8 (2.1)	418.1 (-59.9)	247.6 (-40.8)
24 Tamil Nadu	1,356.9 (17.3)	1,432.2 (5.6)	1,384.8 (-3.3)
25 Tripura	76.2 (70.0)	75.1 (-1.5)	97.0 (29.2)
26 Uttaranchal	—	—	192.9
27 Uttar Pradesh	2,011.7 (36.4)	1,791.2 (-11.0)	1,778.0 (-0.7)
28 West Bengal	587.2 (52.7)	1,332.0 (126.8)	1,009.0 (-24.2)
29 NCT Delhi	397.9 (111.7)	679.5 (70.8)	699.2 (2.9)
All States	29,874.7 (23.6)	29,979.6 (0.4)	33,085.0 (10.4)

— Nil/not available.

Notes : 1. Figures in brackets represent percentage variation over the the previous year.

2. Figures for the year 2001-02 (Budget Estimates) include estimated net yield of Rs.55 crore from the Additional Resource Mobilisation through non-tax measures introduced by the State Governments.

3. See Notes to Statement 1.

Source: Budget Documents of State Governments.

Statement 18 : Grants from the Centre

(Rs. crore)

States	1999-2000 (Accounts)	2000-2001 (Revised Estimates)	2001-2002 (Budget Estimates)
1	2	3	4
1 Andhra Pradesh	2,011.2 (39.4)	2,547.2 (26.7)	3,424.1 (34.4)
2 Arunachal Pradesh	598.3 (3.4)	915.1 (52.9)	856.6 (-6.4)
3 Assam	1,722.5 (0.0)	3,181.2 (84.7)	2,759.9 (-13.2)
4 Bihar	2,083.2 (105.6)	1,070.1 (-48.6)	1,264.9 (18.2)
5 Chhattisgarh	—	460.6	775.9 (68.5)
6 Goa	40.1 (-5.2)	68.5 (70.6)	56.8 (-17.0)
7 Gujarat	1,154.3 (60.6)	2,729.3 (136.4)	3,955.0 (44.9)
8 Haryana	464.8 (28.8)	591.0 (27.1)	654.2 (10.7)
9 Himachal Pradesh	1,117.8 (38.5)	2,045.6 (83.0)	1,840.8 (-10.0)
10 Jammu and Kashmir	3,299.1 (28.0)	4,674.7 (41.7)	4,539.8 (-2.9)
11 Jharkhand	—	—	687.0
12 Karnataka	1,418.0 (58.7)	1,796.9 (26.7)	2,102.3 (17.0)
13 Kerala	682.3 (12.1)	755.0 (10.7)	804.2 (6.5)
14 Madhya Pradesh	1,677.9 (10.1)	2,557.2 (52.4)	2,303.1 (-9.9)
15 Maharashtra	1,459.0 (40.3)	1,968.7 (34.9)	1,966.0 (-0.1)
16 Manipur	599.4 (19.2)	990.3 (65.2)	885.9 (-10.5)
17 Meghalaya	415.0 (5.8)	845.0 (103.6)	892.2 (5.6)
18 Mizoram	576.5 (40.8)	895.2 (55.3)	759.2 (-15.2)
19 Nagaland	543.4 (4.9)	1,236.9 (127.6)	1,264.3 (2.2)
20 Orissa	1,715.6 (110.4)	1,804.4 (5.2)	1,692.6 (-6.2)
21 Punjab	520.3 (30.5)	1,319.9 (153.7)	1,167.3 (-11.6)
22 Rajasthan	1,500.1 (13.4)	2,597.5 (73.2)	1,976.3 (-23.9)
23 Sikkim	320.5 (14.1)	563.2 (75.7)	559.4 (-0.7)
24 Tamil Nadu	1,384.8 (29.4)	1,497.4 (8.1)	1,752.9 (17.1)
25 Tripura	731.0 (7.1)	1,324.7 (81.2)	1,433.5 (8.2)
26 Uttaranchal	—	—	1,126.6
27 Uttar Pradesh	2,603.6 (17.2)	5,124.3 (96.8)	3,821.4 (-25.4)
28 West Bengal	1,538.6 (0.2)	3,406.8 (121.4)	2,754.7 (-19.1)
29 NCT Delhi	446.1 (16.4)	338.7 (-24.1)	480.1 (41.8)
All States	30,623.5 (28.3)	47,305.5 (54.5)	48,556.7 (2.6)

— Nil/not available.

Notes : 1. Figures in brackets represent percentage variation over the previous year.
2. See Notes to Statement 1.

Source : Budget Documents of State Governments.

State Finances : A Study of Budgets of 2001-02

Statement 19 : Gross and Net Loans from the Centre*

(Rs. crore)

States	1999-2000 (Accounts)		2000-2001 (Revised Estimates)		2001-2002 (Budget Estimates)	
	Gross	Net	Gross	Net	Gross	Net
1	2	3	4	5	6	7
1 Andhra Pradesh	2,047.8 (-32.2)	1,474.1 (-21.7)	2,493.2 (21.7)	1,773.1 (20.3)	4,059.9 (62.8)	3,189.9 (79.9)
2 Arunachal Pradesh	13.9 (-76.1)	-1.3 (-102.9)	97.1 (598.6)	78.9 ..	62.5 (-35.6)	40.4 (-48.8)
3 Assam	790.1 (75.4)	211.0 (50.7)	308.6 (-60.9)	-59.4 (-128.2)	259.1 (-16.0)	-147.3 (148.0)
4 Bihar	1,511.0 (-46.2)	979.8 (-57.6)	1,710.7 (13.2)	1,159.1 (18.3)	1,226.7 (-28.3)	748.2 (-35.4)
5 Chhattisgarh	—	—	120.6	58.4	322.2 (167.2)	193.8 (231.9)
6 Goa	47.6 (-62.6)	11.5 (-87.7)	120.3 (153.0)	80.7 (600.6)	105.5 (-12.4)	62.1 (-23.1)
7 Gujarat	1,277.5 (-55.0)	775.0 (-67.6)	2,884.6 (125.8)	1,789.6 (130.9)	4,097.0 (42.0)	3,462.6 (93.5)
8 Haryana	350.1 (-65.2)	184.1 (-75.8)	412.5 (17.8)	220.3 (19.7)	409.1 (-0.8)	192.1 (-12.8)
9 Himachal Pradesh	548.7 (17.7)	298.9 (-6.2)	90.7 (-83.5)	7.0 (-97.6)	123.1 (35.7)	28.6 (306.0)
10 Jammu and Kashmir	935.2 (109.5)	738.1 (290.3)	269.9 (-71.1)	-2.2 (-100.3)	254.6 (-5.7)	-86.7 ..
11 Jharkhand	—	—	—	—	345.0	187.1
12 Karnataka	927.7 (-40.2)	584.0 (-53.4)	1,071.6 (15.5)	652.1 (11.7)	2,106.7 (96.6)	1,624.2 (149.1)
13 Kerala	501.6 (-42.3)	254.7 (-61.3)	664.7 (32.5)	447.9 (75.9)	758.8 (14.2)	517.0 (15.4)
14 Madhya Pradesh	1,358.0 (-27.1)	964.7 (-36.2)	1,408.4 (3.7)	1,017.2 (5.4)	1,355.6 (-3.7)	975.8 (-4.1)
15 Maharashtra	783.7 (-83.4)	-33.9 (-100.9)	1,301.3 (66.0)	440.7 ..	1,401.4 (7.7)	430.5 (-2.3)
16 Manipur	74.9 (-48.9)	45.9 (-4.2)	268.9 (259.2)	45.9 (0.0)	84.3 (-68.6)	56.5 (22.9)
17 Meghalaya	37.8 (-22.6)	21.8 (-38.5)	61.3 (62.1)	42.9 (97.1)	60.9 (-0.7)	39.7 (-7.6)
18 Mizoram	42.7 (15.5)	32.3 (14.3)	46.6 (9.3)	34.8 (7.9)	46.7 (0.1)	33.1 (-4.8)
19 Nagaland	183.3 (-14.8)	116.6 (285.0)	74.3 (-59.5)	54.4 (-53.3)	80.9 (8.9)	59.9 (10.1)
20 Orissa	1,168.6 (-20.5)	923.4 (-10.4)	1,228.0 (5.1)	803.0 (-13.0)	1,683.3 (37.1)	1,114.7 (38.8)
21 Punjab	1,090.4 (-53.8)	-41.2 (-103.8)	1,104.3 (1.3)	472.7 ..	999.7 (-9.5)	107.7 (-77.2)
22 Rajasthan	1,649.3 (-16.0)	841.6 (-47.9)	894.1 (-45.8)	430.8 (-48.8)	1,006.9 (12.6)	361.4 (-16.1)
23 Sikkim	64.0 (19.5)	52.6 (108.9)	32.9 (-48.5)	6.6 (-87.5)	36.9 (12.1)	2.7 (-59.2)
24 Tamil Nadu	997.2 (-39.0)	526.0 (-57.1)	1,142.0 (14.5)	620.8 (18.0)	1,234.8 (8.1)	603.4 (-2.8)
25 Tripura	94.2 (-22.1)	69.3 (-30.3)	92.8 (-1.5)	64.1 (-7.5)	115.0 (23.9)	84.5 (31.9)
26 Uttaranchal	—	—	—	—	—	-51.0
27 Uttar Pradesh	3,388.8 (-40.4)	2,266.5 (-51.6)	4,600.6 (35.8)	2,798.0 (23.5)	4,048.2 (-12.0)	1,828.6 (-34.6)
28 West Bengal	1,469.9 (-72.8)	882.5 (-82.0)	1,599.8 (8.8)	891.8 (1.1)	1,853.9 (15.9)	1,014.6 (13.8)
29 NCT Delhi	234.7 (-75.9)	230.0 (-67.5)	259.4 (10.5)	71.9 (-68.7)	234.5 (-9.6)	160.1 (122.6)
All States	21,588.6 (-46.5)	12,407.8 (-60.0)	24,359.3 (12.8)	14,001.2 (12.8)	28,373.1 (16.5)	16,834.0 (20.2)

* Exclude States' share in small savings collections. Also see @ in Table 5.

.. Not applicable.

— Nil/not available.

Notes : 1. Figures in brackets represent percentage variation over the previous year.

2. See Notes to Statement 1.

Source: Budget Documents of State Governments.

Statement 20 : Gross and Net Devolution and Transfer of Resources From The Centre*

(Rs. crore)

States	1999-2000 (Accounts)		2000-2001 (Revised Estimates)		2001-2002 (Budget Estimates)	
	Gross	Net	Gross	Net	Gross	Net
1	2	3	4	5	6	7
1 Andhra Pradesh	7,402.3 (-0.9)	5,110.0 (5.2)	9,057.0 (22.4)	6,432.8 (25.9)	11,900.7 (31.4)	8,956.9 (39.2)
2 Arunachal Pradesh	953.0 (5.2)	898.1 (4.6)	1,129.2 (18.5)	1,064.6 (18.5)	1,049.8 (-7.0)	969.4 (-8.9)
3 Assam	3,961.3 (12.5)	2,776.1 (-4.6)	5,249.2 (32.5)	4,291.7 (54.6)	4,779.1 (-9.0)	3,677.4 (-14.3)
4 Bihar	8,693.1 (5.2)	6,542.1 (1.0)	9,354.8 (7.6)	7,104.1 (8.6)	9,795.6 (4.7)	7,542.9 (6.2)
5 Chhattisgarh	—	—	1,187.5	941.9	2,344.4	1,863.3
6 Goa	183.6 (-31.1)	57.3 (-63.4)	294.1 (60.2)	162.2 (183.0)	272.6 (-7.3)	115.2 (-29.0)
7 Gujarat	4,096.8 (-21.2)	1,700.7 (-45.7)	7,099.5 (73.3)	4,016.1 (136.1)	9,803.4 (38.1)	7,231.5 (80.1)
8 Haryana	1,340.2 (-27.4)	536.0 (-50.1)	1,575.8 (17.6)	714.5 (33.3)	1,635.5 (3.8)	722.0 (1.1)
9 Himachal Pradesh	2,587.5 (29.3)	1,975.1 (28.9)	2,502.2 (-3.3)	2,039.6 (3.3)	2,369.9 (-5.3)	1,863.9 (-8.6)
10 Jammu and Kashmir	5,465.9 (29.0)	4,879.4 (22.6)	5,624.7 (2.9)	4,916.2 (0.8)	5,474.4 (-2.7)	4,673.1 (-4.9)
11 Jharkhand	—	—	—	—	2,927.2	2,178.5
12 Karnataka	4,478.5 (2.5)	2,979.9 (-3.6)	5,436.7 (21.4)	3,784.6 (27.0)	7,279.9 (33.9)	5,468.8 (44.5)
13 Kerala	2,719.1 (-4.9)	1,768.4 (-13.4)	3,056.9 (12.4)	2,423.6 (37.0)	3,200.2 (4.7)	2,491.0 (2.8)
14 Madhya Pradesh	6,297.5 (-0.3)	4,770.1 (-5.5)	7,960.6 (26.4)	6,476.3 (35.8)	7,113.8 (-10.6)	5,574.7 (-13.9)
15 Maharashtra	4,851.4 (-44.1)	998.2 (-81.9)	6,066.5 (25.0)	1,596.8 (60.0)	6,270.0 (3.4)	1,101.5 (-31.0)
16 Manipur	1,062.1 (8.3)	994.0 (17.0)	1,454.8 (37.0)	1,182.6 (19.0)	1,201.2 (-17.4)	1,120.9 (-5.2)
17 Meghalaya	794.6 (7.1)	740.0 (6.6)	1,070.6 (34.7)	1,007.3 (36.1)	1,136.2 (6.1)	1,067.6 (6.0)
18 Mizoram	944.2 (30.0)	906.3 (30.5)	1,077.5 (14.1)	1,033.3 (14.0)	930.9 (-13.6)	878.2 (-15.0)
19 Nagaland	1,235.1 (5.5)	1,130.2 (20.2)	1,394.0 (12.9)	1,331.0 (17.8)	1,476.2 (5.9)	1,398.9 (5.1)
20 Orissa	4,632.7 (16.4)	3,979.9 (40.0)	5,740.2 (23.9)	4,204.5 (5.6)	6,562.9 (14.3)	4,537.7 (7.9)
21 Punjab	2,249.3 (-32.8)	-564.5 (-202.5)	3,158.6 (40.4)	1,339.9 ..	2,890.0 (-8.5)	810.8 (-39.5)
22 Rajasthan	5,334.2 (1.6)	3,250.0 (-16.2)	6,328.2 (18.6)	4,329.4 (33.2)	6,363.7 (0.6)	3,815.4 (-11.9)
23 Sikkim	501.8 (12.8)	467.1 (17.9)	695.2 (38.5)	640.8 (37.2)	724.8 (4.3)	662.0 (3.3)
24 Tamil Nadu	5,048.9 (-1.3)	3,218.4 (-8.4)	5,540.1 (9.7)	3,428.4 (6.5)	6,354.6 (14.7)	4,174.8 (21.8)
25 Tripura	1,354.8 (7.5)	1,260.6 (6.5)	1,675.6 (23.7)	1,568.2 (24.4)	1,838.5 (9.7)	1,735.6 (10.7)
26 Uttaranchal	—	—	—	—	1,540.2	1,297.2
27 Uttar Pradesh	13,471.3 (-1.5)	8,652.7 (-10.1)	19,829.0 (47.2)	14,142.3 (63.4)	19,666.8 (-0.8)	13,443.3 (-4.9)
28 West Bengal	5,993.0 (-37.8)	2,542.9 (-63.5)	9,335.5 (55.8)	5,645.7 (122.0)	9,663.1 (3.5)	5,507.2 (-2.5)
29 NCT Delhi	680.8 (-49.9)	145.4 (-77.9)	598.1 (-12.1)	-306.2 (-310.6)	714.6 (19.5)	-254.7 (-16.8)
All States	96,333.2 (-7.0)	61,714.4 (-16.0)	123,491.8 (28.2)	85,511.7 (38.6)	137,280.1 (11.2)	94,624.8 (10.7)

* Exclude States' share in small savings collections. Also see @ in Table 5.

.. Not applicable.

— Nil/not available.

Notes: 1. Figures in brackets represent percentage variation over the previous year.

2. See Notes to Statement 1.

Source: Budget Documents of State Governments.

**Statement 21 : State-Wise Composition of Outstanding Liabilities
(As at end March)**

(Rs.crore)

State Finances : A Study of Budgets of 2001-02

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State	2000					2001(RE)					2002(BE)				
	Internal Debt	Loans and Advances from Central Government	Special Securities issued to NSSF	Provident Funds etc.	Total Debt	Internal Debt	Loans and Advances from Central Government	Special Securities issued to NSSF	Provident Funds etc.	Total Debt	Internal Debt	Loans and Advances from Central Government	Special Securities issued to NSSF	Provident Funds etc.	Total Debt
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1 Andhra Pradesh	9,547	15,415	1,141	3,011	29,114	12,597	17,188	2,641	3,554	35,980	16,186	20,378	4,291	4,139	44,994
2 Arunachal Pradesh	144	568	1	193	906	199	647	8	264	1,118	273	687	12	318	1,291
3 Assam	2,757	4,503	300	1,013	8,573	3,297	4,443	850	1,508	10,099	3,877	4,296	1,400	2,168	11,741
4 Bihar*	6,292	14,970	1,700	5,391	28,353	7,504	16,129	3,600	6,585	33,818	8,574	17,065	5,625	7,719	38,983
5 Goa	383	1,141	83	314	1,921	531	1,222	188	380	2,321	690	1,284	308	450	2,732
6 Gujarat	3,891	14,267	2,304	2,522	22,984	5,025	16,056	5,704	2,948	29,733	6,581	19,519	9,304	3,412	38,815
7 Haryana	2,385	5,094	674	3,403	11,556	2,755	5,314	1,499	3,913	13,481	3,046	5,506	2,379	4,479	15,410
8 Himachal Pradesh	1,662	2,996	69	1,746	6,473	2,729	3,003	269	2,046	8,047	4,419	3,032	419	2,271	10,141
9 Jammu and Kashmir	1,312	4,558	0	1,873	7,743	1,628	4,556	207	2,252	8,643	1,936	4,469	414	2,626	9,445
10 Karnataka	4,633	9,599	950	3,543	18,725	5,719	10,251	2,155	4,313	22,438	6,758	11,876	3,355	5,160	27,149
11 Kerala	5,164	5,903	571	8,538	20,176	6,069	6,351	1,371	9,988	23,779	6,899	6,868	2,371	10,657	26,795
12 Madhya Pradesh*	5,148	10,195	994	6,753	23,089	5,593	11,271	2,091	7,839	26,794	6,465	12,440	3,174	9,193	31,272
13 Maharashtra	5,349	23,028	4,120	5,803	38,300	6,881	23,469	8,779	6,545	45,674	8,300	23,900	12,416	6,938	51,554
14 Manipur	630	359	18	415	1,422	658	405	41	431	1,534	710	461	63	446	1,681
15 Meghalaya	380	337	13	144	874	475	380	13	198	1,066	642	419	13	252	1,327
16 Mizoram	323	300	7	253	883	410	335	14	303	1,062	496	368	23	353	1,240
17 Nagaland	707	465	11	461	1,644	848	520	18	523	1,908	1,053	579	29	568	2,229
18 Orissa	5,258	7,691	384	4,975	18,309	6,246	8,494	714	5,824	21,279	7,086	9,609	1,079	6,724	24,499
19 Punjab	4,366	13,016	1,712	4,568	23,661	5,318	13,488	3,712	5,532	28,050	6,079	13,596	6,012	6,591	32,278
20 Rajasthan	7,515	10,775	1,705	6,688	26,683	7,905	11,206	3,955	7,753	30,819	8,727	11,568	6,455	8,990	35,741
21 Sikkim	251	241	0	186	677	283	248	10	186	727	304	250	20	186	760
22 Tamil Nadu	6,604	11,372	1,014	4,849	23,838	8,826	11,993	2,514	5,675	29,007	10,774	12,596	4,214	6,693	34,276
23 Tripura	516	617	65	582	1,780	635	682	161	692	2,169	841	766	273	827	2,707
24 Uttar Pradesh*	16,154	32,002	3,256	8,558	59,969	19,018	34,800	7,056	9,924	70,797	20,658	36,577	11,321	10,882	79,439
25 West Bengal	7,205	22,475	4,160	3,166	37,007	10,855	23,367	9,060	3,643	46,925	14,566	24,381	14,460	3,950	57,358
26 NCT Delhi	0	4,307	1,165	0	5,472	0	4,379	2,600	0	6,978	0	4,539	3,441	0	7,980
Total	98,573	216,195	26,416	78,950	420,133	122,002	230,196	59,229	92,822	504,249	145,940	247,030	92,870	105,993	591,833

* The States of Bihar, Madhya Pradesh and Uttar Pradesh include the liabilities of newly formed States viz. Jharkhand, Chhattisgarh and Uttaranchal, respectively.

Source : Derived from Combined Finance and Revenue Accounts of Union and State Governments 1986-87 and budget documents of the respective State Governments.

Reserve Bank of India

Statement 22 : Market Borrowings of State Governments *

(Rs. crore)

States	1999-2000		2000-2001		2001-2002 (Borrowing Allocation)	
	Gross	Net	Gross	Net	Gross	Net
1	2	3	4	5	6	7
1 Andhra Pradesh	1,852.16	1,699.20	1,399.20	1,399.20	1,708.16	1,549.20
2 Arunachal Pradesh	6.22	6.22	16.22	16.22	16.22	16.22
3 Assam	386.45	362.00	379.90	362.00	383.45	362.00
4 Bihar	400.00	326.30	638.62	603.28	694.00	603.28
5 Chhattisgarh	—	—	194.92	188.68	162.08	148.68
6 Goa	75.00	75.00	80.00	80.00	80.00	80.00
7 Gujarat	580.03	521.99	809.22	771.99	1,279.19	1,221.99
8 Haryana	256.25	218.30	238.38	218.30	252.12	218.30
9 Himachal Pradesh	229.16	223.09	233.09	233.09	345.46	333.09
10 Jammu and Kashmir	100.44	88.61	238.61	238.61	221.46	205.36
11 Jharkhand	—	—	216.17	204.21	234.92	204.21
12 Karnataka	903.95	825.58	825.58	825.58	912.77	825.58
13 Kerala	590.93	540.00	577.42	540.00	628.55	540.00
14 Madhya Pradesh	910.21	858.51	532.04	514.83	422.86	385.92
15 Maharashtra	772.46	700.14	809.15	770.15	1,081.20	1,020.15
16 Manipur	30.39	21.30	25.20	21.30	28.72	21.30
17 Meghalaya	79.15	70.00	70.00	70.00	73.03	70.00
18 Mizoram	34.97	34.97	34.97	34.97	34.97	34.97
19 Nagaland	113.65	100.00	104.95	100.00	119.90	110.00
20 Orissa	701.40	614.71	689.71	689.71	610.79	514.71
21 Punjab	580.47	545.00	361.70	345.00	367.00	345.00
22 Rajasthan	1,223.32	1,119.37	1,182.07	1,119.37	945.80	839.37
23 Sikkim	45.90	45.90	25.00	25.00	10.00	10.00
24 Tamil Nadu	674.16	600.00	1,092.48	1,050.00	917.42	800.00
25 Tripura	83.05	75.55	79.95	75.55	83.80	75.55
26 Uttaranchal	—	—	78.89	78.89	181.99	168.00
27 Uttar Pradesh	2,309.86	2,068.44	1,489.55	1,489.55	1,753.59	1,489.55
28 West Bengal	766.68	664.66	877.36	814.66	754.25	664.87
All States	13,706.26	12,404.84	13,300.35	12,880.14	14,303.70	12,857.30

* As per Reserve Bank records.

— Nil/not available.

Note : See Notes to Statement 1.

State Finances : A Study of Budgets of 2001-02

Statement 23 : Plan Outlay of State Governments

(Rs. crore)

States	1996-97 (Actual Expen- diture)	1997-98 (Actual Expen- diture)	1998-99 (Approved Outlay)	1999-2000 (Approved Outlay)	2000-2001 (Approved Outlay)	2001-2002 (Approved Outlay)	Percentage variation (Annual) (Col. 7 over Col. 6)
1	2	3	4	5	6	7	8
1 Andhra Pradesh	3,052	3,707	4,679	5,480	7,708	8,378	8.7
2 Arunachal Pradesh	431	489	625	665	640	661	3.3
3 Assam	1,102	1,283	1,650	1,750	1,520	1,710	12.5
4 Bihar	1,549	1,711	3,769	3,630	3,100@	2,644	-14.7
5 Chattisgarh	—	—	—	—	—	1,312	—
6 Goa	199	199	291	281	332	460	38.6
7 Gujarat	3,080	3,905	5,450	6,550	7,600	7,268	-4.4
8 Haryana	1,235	1,304	2,260	2,300	1,920	2,150	12.0
9 Himachal Pradesh	918	1,294	1,440	1,600	1,382	1,720	24.5
10 Jammu and Kashmir	1,260	1,496	1,900	1,750	1,753	2,050	16.9
11 Jharkhand	—	—	—	—	—	2,250	—
12 Karnataka	3,973	4,424	5,353	5,800	7,250	8,942	23.3
13 Kerala	2,107	2,868	3,100	3,250	3,317	3,015	-9.1
14 Madhya Pradesh	2,760	3,344	3,700	4,004	3,296#	3,630	10.1
15 Maharashtra	6,857	7,938	11,601	12,162	11,500	10,834	-5.8
16 Manipur	367	345	425	475	451	520	15.3
17 Meghalaya	254	249	400	465	480	487	1.5
18 Mizoram	287	295	333	360	401	410	2.2
19 Nagaland	266	232	300	315	326	405	24.2
20 Orissa	2,004	2,037	3,084	3,309	2,665	3,000	12.6
21 Punjab	1,794	2,009	2,500	2,680	2,420	3,021	24.8
22 Rajasthan	3,131	3,987	4,300	4,750	4,146	5,031	21.3
23 Sikkim	193	190	237	250	250	300	20.0
24 Tamil Nadu	3,726	4,011	4,500	5,250	5,700	6,040	6.0
25 Tripura	370	413	440	475	485	560	15.5
27 Uttaranchal	—	—	—	—	—	*	—
26 Uttar Pradesh	5,675	5,652	10,260	11,400	9,025**	8,400	-6.9
28 West Bengal	2,427	2,840	4,595	5,787	4,027	7,186	78.4
29 NCT Delhi	1,881	1,978	2,700	3,000	3,300	3,800	15.2
All States	50,898	58,200	79,892	87,738	84,994	96,184	13.2

@ Includes Outlay for Jharkhand also.

Includes Outlay for Chattisgarh also.

* Plan size not finalised.

** Includes Outlay for Uttaranchal also.

— Nil/not available.

Source: Planning Commission, Government of India.