

## Appendix II : Revenue Expenditure of Individual States

### ANDHRA PRADESH

(Rs. lakh)

State Finances : A Study of Budgets of 2001-02

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL EXPENDITURE (I+II+III+IV+V)</b>	<b>261,428</b>	<b>1,542,359</b>	<b>1,803,787</b>	<b>520,114</b>	<b>1,968,039</b>	<b>2,488,153</b>	<b>438,586</b>	<b>1,844,443</b>	<b>2,283,029</b>	<b>575,152</b>	<b>2,054,153</b>	<b>2,629,305</b>
<b>I Developmental Expenditure (A + B)</b>	<b>258,025</b>	<b>859,839</b>	<b>1,117,864</b>	<b>507,255</b>	<b>1,101,069</b>	<b>1,608,324</b>	<b>425,270</b>	<b>1,005,941</b>	<b>1,431,211</b>	<b>558,543</b>	<b>1,046,172</b>	<b>1,604,715</b>
<b>A Social Services (1 to 12)</b>	<b>153,846</b>	<b>579,323</b>	<b>733,169</b>	<b>230,684</b>	<b>683,689</b>	<b>914,373</b>	<b>151,592</b>	<b>627,338</b>	<b>778,930</b>	<b>259,483</b>	<b>639,729</b>	<b>899,212</b>
1 Education, Sports, Art and Culture	39,449	291,376	330,825	59,762	348,471	408,233	27,774	338,735	366,509	63,046	356,387	419,433
2 Medical and Public Health	17,004	69,876	86,880	24,757	86,117	110,874	17,702	79,423	97,125	22,641	85,346	107,987
3 Family Welfare	22,716	167	22,883	29,269	251	29,520	26,405	250	26,655	27,959	1,081	29,040
4 Water Supply and Sanitation	33,063	6,541	39,604	15,189	4,997	20,186	14,114	4,204	18,318	16,360	2,765	19,125
5 Housing	6,395	1,380	7,775	12,654	931	13,585	12,618	1,009	13,627	18,846	1,016	19,862
6 Urban Development	1,282	2,353	3,635	14,406	17,835	32,241	7,629	5,710	13,339	30,719	17,893	48,612
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	21,928	56,474	78,402	45,623	71,706	117,329	27,433	66,017	93,450	47,575	67,999	115,574
8 Labour and Labour Welfare	540	4,995	5,535	1,346	6,023	7,369	985	5,880	6,865	1,699	5,976	7,675
9 Social Security and Welfare	9,887	8,564	18,451	19,581	18,519	38,100	13,715	18,602	32,317	18,397	14,745	33,142
10 Nutrition	1,506	107,224	108,730	6,556	101,425	107,981	2,150	81,166	83,316	9,705	60,977	70,682
11 Relief on account of Natural Calamities	—	22,202	22,202	—	20,100	20,100	—	20,040	20,040	—	20,845	20,845
12 Others*	76	8,171	8,247	1,541	7,314	8,855	1,067	6,302	7,369	2,536	4,699	7,235
<b>B Economic Services (1 to 9)</b>	<b>104,179</b>	<b>280,516</b>	<b>384,695</b>	<b>276,571</b>	<b>417,380</b>	<b>693,951</b>	<b>273,678</b>	<b>378,603</b>	<b>652,281</b>	<b>299,060</b>	<b>406,443</b>	<b>705,503</b>
1 Agriculture and Allied Activities (i to xii)	18,185	48,011	66,196	30,650	54,793	85,443	30,916	52,405	83,321	29,852	54,957	84,809
i) Crop Husbandry	4,822	9,476	14,298	16,920	11,205	28,125	16,561	11,036	27,597	14,854	11,401	26,255
ii) Soil and Water Conservation	820	1,614	2,434	280	1,783	2,063	390	1,839	2,229	1,090	1,915	3,005
iii) Animal Husbandry	568	12,946	13,514	867	15,671	16,538	646	14,779	15,425	1,022	14,958	15,980
iv) Dairy Development	1	42	43	—	—	—	—	—	—	—	—	—
v) Fisheries	176	1,281	1,457	735	1,477	2,212	633	881	1,514	982	898	1,880
vi) Forestry and Wild Life	9,951	9,430	19,381	9,958	10,912	20,870	9,713	10,448	20,161	10,148	10,816	20,964
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	18	18	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	1,659	5,650	7,309	1,585	7,784	9,369	2,900	7,465	10,365	1,340	8,741	10,081
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	188	7,155	7,343	305	5,520	5,825	73	5,523	5,596	411	5,771	6,182
xii) Other Agricultural Programmes	—	399	399	—	441	441	—	434	434	5	457	462
2 Rural Development	61,495	44,670	106,165	38,796	77,642	116,438	40,598	60,657	101,255	31,925	70,703	102,628
3 Special Area Programmes	—	—	—	—	—	—	—	—	—	—	—	—
4 Irrigation and Flood Control <i>of which:</i>	17,858	101,727	119,585	22,000	137,616	159,616	20,808	138,756	159,564	30,000	152,550	182,550
i) Major and Medium Irrigation	13,117	92,201	105,318	13,500	126,426	139,926	12,307	127,294	139,601	12,814	140,987	153,801
ii) Minor Irrigation	4,110	3,291	7,401	7,788	4,121	11,909	7,788	4,216	12,004	16,363	3,972	20,335
iii) Flood Control and Drainage	—	6,234	6,234	—	7,069	7,069	—	7,246	7,246	—	7,591	7,591
5 Energy <i>of which : Power</i>	30	16,582	16,612	162,700	80,481	243,181	162,653	64,709	227,362	162,790	66,277	229,067
<i>of which : Power</i>	—	16,511	16,511	162,600	80,417	243,017	162,600	64,645	227,245	162,600	66,213	228,813
6 Industry and Minerals (i to iii)	5,389	6,695	12,084	9,661	6,713	16,374	6,835	6,659	13,494	14,630	6,981	21,611
i) Village and Small Industries	1,476	2,999	4,475	8,257	3,392	11,649	5,552	3,339	8,891	12,379	3,572	15,951
ii) Industries @	3,913	3,696	7,609	1,306	3,321	4,627	1,283	3,320	4,603	2,251	3,409	5,660
iii) Others**	—	—	—	98	—	98	—	—	—	—	—	—

## Appendix II : Revenue Expenditure of Individual States (Contd.)

### ANDHRA PRADESH

(Rs. lakh)

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications (i + ii)	24	48,592	48,616	2	45,488	45,490	—	40,984	40,984	—	46,130	46,130
i) Roads and Bridges	19	47,764	47,783	2	44,505	44,507	—	40,012	40,012	—	45,190	45,190
ii) Others @@	5	828	833	—	983	983	—	972	972	—	940	940
8 Science, Technology and Environment	298	34	332	485	53	538	308	56	364	510	59	569
9 General Economic Services (i to iv)	900	14,205	15,105	12,277	14,594	26,871	11,560	14,377	25,937	29,353	8,786	38,139
i) Secretariat - Economic Services	485	1,847	2,332	5,104	2,322	7,426	4,691	2,266	6,957	20,702	2,334	23,036
ii) Tourism	2	230	232	1,500	354	1,854	1,500	293	1,793	3,872	306	4,178
iii) Civil Supplies	2	9,627	9,629	5,000	3,021	8,021	5,000	2,948	7,948	4,182	3,110	7,292
iv) Others +	411	2,501	2,912	673	8,897	9,570	369	8,870	9,239	597	3,036	3,633
<b>II Non-Developmental Expenditure (General Services) (A to F)</b>	<b>3,403</b>	<b>669,917</b>	<b>673,320</b>	<b>12,859</b>	<b>842,834</b>	<b>855,693</b>	<b>13,316</b>	<b>816,185</b>	<b>829,501</b>	<b>16,609</b>	<b>982,742</b>	<b>999,351</b>
<b>A Organs of State</b>	—	<b>23,704</b>	<b>23,704</b>	—	<b>21,400</b>	<b>21,400</b>	—	<b>20,995</b>	<b>20,995</b>	<b>600</b>	<b>21,446</b>	<b>22,046</b>
<b>B Fiscal Services (i to iii)</b>	<b>953</b>	<b>27,746</b>	<b>28,699</b>	<b>1,050</b>	<b>37,204</b>	<b>38,254</b>	<b>32</b>	<b>34,752</b>	<b>34,784</b>	<b>290</b>	<b>36,318</b>	<b>36,608</b>
i) Collection of Taxes and Duties	953	24,373	25,326	1,050	30,979	32,029	32	28,521	28,553	290	30,680	30,970
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	3,373	3,373	—	6,225	6,225	—	6,231	6,231	—	5,638	5,638
<b>C Interest Payments and Servicing of Debt (1 + 2)</b>	—	<b>316,143</b>	<b>316,143</b>	—	<b>404,606</b>	<b>404,606</b>	—	<b>399,227</b>	<b>399,227</b>	—	<b>516,363</b>	<b>516,363</b>
1 Appropriation for Reduction or Avoidance of Debt	—	6,038	6,038	—	7,738	7,738	—	7,738	7,738	—	9,687	9,687
2 Interest Payments (i to iv)	—	310,105	310,105	—	396,868	396,868	—	391,489	391,489	—	506,676	506,676
i) Interest on Loans from the Centre	—	171,854	171,854	—	206,424	206,424	—	190,418	190,418	—	207,391	207,391
ii) Interest on Internal Debt of which: Interest on Market Loans	—	108,019	108,019	—	152,706	152,706	—	167,465	167,465	—	246,845	246,845
iii) Interest on Small Savings, Provident Funds, etc.	—	81,874	81,874	—	107,434	107,434	—	107,761	107,761	—	131,289	131,289
iv) Others	—	30,124	30,124	—	37,620	37,620	—	33,498	33,498	—	52,332	52,332
v) Others ++	—	108	108	—	118	118	—	108	108	—	108	108
<b>D Administrative Services (i to v)</b>	<b>2,450</b>	<b>136,581</b>	<b>139,031</b>	<b>11,809</b>	<b>164,048</b>	<b>175,857</b>	<b>13,284</b>	<b>155,635</b>	<b>168,919</b>	<b>15,719</b>	<b>188,798</b>	<b>204,517</b>
i) Secretariat-General Services	2,046	3,804	5,850	6,790	4,719	11,509	5,500	4,390	9,890	8,984	4,531	13,515
ii) District Administration	—	25,663	25,663	2,500	28,400	30,900	2,500	27,400	29,900	600	31,352	31,952
iii) Police	39	80,595	80,634	1,887	97,806	99,693	4,683	93,459	98,142	4,885	101,168	106,053
iv) Public Works	32	4,983	5,015	40	5,443	5,483	40	5,147	5,187	47	5,378	5,425
v) Others ++	333	21,536	21,869	592	27,680	28,272	561	25,239	25,800	1,203	46,369	47,572
<b>E Pensions</b>	—	<b>165,736</b>	<b>165,736</b>	—	<b>215,563</b>	<b>215,563</b>	—	<b>205,563</b>	<b>205,563</b>	—	<b>219,804</b>	<b>219,804</b>
<b>F Miscellaneous General Services of which : Payment on account of State Lotteries</b>	—	<b>7</b>	<b>7</b>	—	<b>13</b>	<b>13</b>	—	<b>13</b>	<b>13</b>	—	<b>13</b>	<b>13</b>
—	—	—	—	—	—	—	—	—	—	—	—	—
<b>III Grants-In-Aid and Contributions</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</b>	—	<b>12,603</b>	<b>12,603</b>	—	<b>24,136</b>	<b>24,136</b>	—	<b>22,317</b>	<b>22,317</b>	—	<b>25,239</b>	<b>25,239</b>
<b>V Reserve with Finance Department</b>	—	—	—	—	—	—	—	—	—	—	—	—

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Appendix

## Appendix II : Revenue Expenditure of Individual States (Contd.)

### ARUNACHAL PRADESH

(Rs. lakh)

State Finances : A Study of Budgets of 2001-02

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL EXPENDITURE (I+II+III+IV+V)</b>	<b>27,573</b>	<b>54,529</b>	<b>82,102</b>	<b>28,657</b>	<b>56,833</b>	<b>85,490</b>	<b>41,455</b>	<b>60,725</b>	<b>102,180</b>	<b>36,821</b>	<b>61,195</b>	<b>98,016</b>
<b>I Developmental Expenditure (A + B)</b>	<b>27,465</b>	<b>27,533</b>	<b>54,998</b>	<b>28,497</b>	<b>27,544</b>	<b>56,041</b>	<b>41,142</b>	<b>28,070</b>	<b>69,212</b>	<b>36,566</b>	<b>28,662</b>	<b>65,228</b>
<b>A Social Services (1 to 12)</b>	<b>15,119</b>	<b>12,165</b>	<b>27,284</b>	<b>14,192</b>	<b>11,833</b>	<b>26,025</b>	<b>18,342</b>	<b>12,252</b>	<b>30,594</b>	<b>13,050</b>	<b>12,705</b>	<b>25,755</b>
1 Education, Sports, Art and Culture	7,300	5,620	12,920	7,361	6,280	13,641	8,090	6,320	14,410	8,069	6,583	14,652
2 Medical and Public Health	1,580	3,592	5,172	1,536	3,851	5,387	1,857	3,677	5,534	1,729	4,005	5,734
3 Family Welfare	224	—	224	29	—	29	261	—	261	—	—	—
4 Water Supply and Sanitation	5,308	236	5,544	4,218	253	4,471	5,386	244	5,630	1,963	259	2,222
5 Housing	160	—	160	160	—	160	190	—	190	160	—	160
6 Urban Development	—	23	23	3	25	28	14	24	38	14	26	40
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	—	—	—	—	—	—	—	—	—	—	—	—
8 Labour and Labour Welfare	103	58	161	296	66	362	327	64	391	175	68	243
9 Social Security and Welfare	127	173	300	264	27	291	1,175	29	1,204	164	182	346
10 Nutrition	223	10	233	228	164	392	928	141	1,069	680	10	690
11 Relief on account of Natural Calamities	—	2,140	2,140	—	818	818	—	1,407	1,407	—	1,207	1,207
12 Others*	94	313	407	97	349	446	114	346	460	96	365	461
<b>B Economic Services (1 to 9)</b>	<b>12,346</b>	<b>15,368</b>	<b>27,714</b>	<b>14,305</b>	<b>15,711</b>	<b>30,016</b>	<b>22,800</b>	<b>15,818</b>	<b>38,618</b>	<b>23,516</b>	<b>15,957</b>	<b>39,473</b>
1 Agriculture and Allied Activities (i to xii)	3,806	11,101	14,907	4,550	9,495	14,045	5,895	8,949	14,844	5,132	9,825	14,957
i) Crop Husbandry	1,445	1,176	2,621	1,590	1,273	2,863	2,558	1,259	3,817	1,542	1,362	2,904
ii) Soil and Water Conservation	535	41	576	529	433	962	561	435	996	568	456	1,024
iii) Animal Husbandry	542	879	1,421	525	867	1,392	611	882	1,493	549	890	1,439
iv) Dairy Development	10	15	25	10	19	29	44	22	66	11	21	32
v) Fisheries	160	143	303	170	156	326	235	152	387	231	160	391
vi) Forestry and Wild Life	940	1,836	2,776	1,058	2,043	3,101	1,670	2,020	3,690	1,982	2,215	4,197
vii) Plantations	—	—	—	500	—	500	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	5,040	5,040	—	4,488	4,488	—	3,975	3,975	—	4,509	4,509
ix) Agricultural Research and Education	12	1,808	1,820	15	30	45	32	33	65	17	33	50
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	115	150	265	102	169	271	143	156	299	199	163	362
xii) Other Agricultural Programmes	47	13	60	51	17	68	41	15	56	33	16	49
2 Rural Development	967	668	1,635	1,582	817	2,399	2,376	792	3,168	2,313	846	3,159
3 Special Area Programmes	1,335	3	1,338	1,334	3	1,337	1,366	2	1,368	1,354	2	1,356
4 Irrigation and Flood Control	1,590	537	2,127	1,965	429	2,394	6,235	475	6,710	4,488	520	5,008
<i>of which:</i>												
i) Major and Medium Irrigation	34	—	34	34	—	34	34	—	34	36	—	36
ii) Minor Irrigation	1,466	537	2,003	1,841	429	2,270	4,342	475	4,817	4,257	520	4,777
iii) Flood Control and Drainage	—	—	—	—	—	—	1,765	—	1,765	—	—	—
5 Energy	143	712	855	143	1,358	1,501	174	1,840	2,014	150	1,186	1,336
<i>of which : Power</i>	—	712	712	—	1,358	1,358	31	1,840	1,871	—	1,186	1,186
6 Industry and Minerals (i to iii)	513	334	847	589	363	952	785	423	1,208	543	451	994
i) Village and Small Industries	496	334	830	563	362	925	739	423	1,162	502	450	952
ii) Industries @	17	—	17	26	—	26	46	—	46	41	—	41
iii) Others**	—	—	—	—	1	1	—	—	—	—	1	1

## Appendix II : Revenue Expenditure of Individual States (Contd.)

### ARUNACHAL PRADESH

(Rs. lakh)

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications (i + ii)	2,412	1,474	3,886	2,424	2,397	4,821	3,077	2,397	5,474	3,375	2,433	5,808
i) Roads and Bridges	2,189	—	2,189	2,189	—	2,189	2,789	—	2,789	3,104	—	3,104
ii) Others @@	223	1,474	1,697	235	2,397	2,632	288	2,397	2,685	271	2,433	2,704
8 Science, Technology and Environment	31	—	31	31	—	31	232	—	232	132	—	132
9 General Economic Services (i to iv)	1,549	539	2,088	1,687	849	2,536	2,660	940	3,600	6,029	694	6,723
i) Secretariat - Economic Services	753	65	818	788	81	869	2,067	77	2,144	5,745	83	5,828
ii) Tourism	89	10	99	92	13	105	143	13	156	88	13	101
iii) Civil Supplies	641	183	824	678	286	964	316	291	607	82	273	355
iv) Others +	66	281	347	129	469	598	134	559	693	114	325	439
<b>II Non-Developmental Expenditure (General Services) (A to F)</b>	<b>108</b>	<b>26,996</b>	<b>27,104</b>	<b>160</b>	<b>29,289</b>	<b>29,449</b>	<b>313</b>	<b>32,655</b>	<b>32,968</b>	<b>255</b>	<b>32,533</b>	<b>32,788</b>
<b>A Organs of State</b>	—	<b>1,842</b>	<b>1,842</b>	—	<b>1,273</b>	<b>1,273</b>	<b>43</b>	<b>1,342</b>	<b>1,385</b>	<b>26</b>	<b>1,135</b>	<b>1,161</b>
<b>B Fiscal Services (i to iii)</b>	<b>11</b>	<b>223</b>	<b>234</b>	<b>11</b>	<b>248</b>	<b>259</b>	<b>16</b>	<b>254</b>	<b>270</b>	<b>12</b>	<b>244</b>	<b>256</b>
i) Collection of Taxes and Duties	—	217	217	—	235	235	5	242	247	—	234	234
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	11	6	17	11	13	24	11	12	23	12	10	22
<b>C Interest Payments and Servicing of Debt (1 + 2)</b>	—	<b>8,238</b>	<b>8,238</b>	—	<b>10,167</b>	<b>10,167</b>	—	<b>12,657</b>	<b>12,657</b>	—	<b>12,387</b>	<b>12,387</b>
1 Appropriation for Reduction or Avoidance of Debt	—	258	258	—	258	258	—	258	258	—	258	258
2 Interest Payments (i to iv)	—	7,980	7,980	—	9,909	9,909	—	12,399	12,399	—	12,129	12,129
i) Interest on Loans from the Centre	—	3,970	3,970	—	4,797	4,797	—	4,645	4,645	—	5,825	5,825
ii) Interest on Internal Debt of which: Interest on Market Loans	—	1,930	1,930	—	2,657	2,657	—	2,576	2,576	—	3,031	3,031
iii) Interest on Small Savings, Provident Funds, etc.	—	684	684	—	822	822	—	822	822	—	1,000	1,000
iv) Others	—	2,077	2,077	—	2,455	2,455	—	5,178	5,178	—	3,273	3,273
v) Others ++	—	3	3	—	—	—	—	—	—	—	—	—
<b>D Administrative Services (i to v)</b>	<b>97</b>	<b>12,781</b>	<b>12,878</b>	<b>149</b>	<b>14,184</b>	<b>14,333</b>	<b>252</b>	<b>14,180</b>	<b>14,432</b>	<b>217</b>	<b>14,546</b>	<b>14,763</b>
i) Secretariat-General Services	24	1,357	1,381	24	1,459	1,483	38	1,556	1,594	21	1,640	1,661
ii) District Administration	1	2,706	2,707	3	3,278	3,281	—	3,222	3,222	10	3,350	3,360
iii) Police	3	5,978	5,981	43	6,328	6,371	135	6,380	6,515	101	6,372	6,473
iv) Public Works	—	2,074	2,074	—	2,299	2,299	—	2,186	2,186	—	2,348	2,348
v) Others ++	69	666	735	79	820	899	79	836	915	85	836	921
<b>E Pensions</b>	—	<b>3,894</b>	<b>3,894</b>	—	<b>3,400</b>	<b>3,400</b>	—	<b>4,200</b>	<b>4,200</b>	—	<b>4,200</b>	<b>4,200</b>
<b>F Miscellaneous General Services</b> of which : Payment on account of State Lotteries	—	<b>18</b>	<b>18</b>	—	<b>17</b>	<b>17</b>	<b>2</b>	<b>22</b>	<b>24</b>	—	<b>21</b>	<b>21</b>
—	—	—	—	—	6	6	—	9	9	—	7	7
<b>III Grants-In-Aid and Contributions</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>V Reserve with Finance Department</b>	—	—	—	—	—	—	—	—	—	—	—	—

## Appendix II : Revenue Expenditure of Individual States (Contd.)

### ASSAM

(Rs. lakh)

State Finances : A Study of Budgets of 2001-02

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL EXPENDITURE (I+II+III+IV+V)</b>	<b>124,059</b>	<b>460,508</b>	<b>584,567</b>	<b>176,144</b>	<b>569,371</b>	<b>745,515</b>	<b>179,799</b>	<b>583,024</b>	<b>762,823</b>	<b>189,070</b>	<b>644,095</b>	<b>833,165</b>
<b>I Developmental Expenditure (A + B)</b>	<b>123,493</b>	<b>214,221</b>	<b>337,714</b>	<b>174,564</b>	<b>311,193</b>	<b>485,757</b>	<b>178,213</b>	<b>317,543</b>	<b>495,756</b>	<b>186,229</b>	<b>330,840</b>	<b>517,069</b>
<b>A Social Services (1 to 12)</b>	<b>86,258</b>	<b>151,497</b>	<b>237,755</b>	<b>109,452</b>	<b>237,583</b>	<b>347,035</b>	<b>111,676</b>	<b>241,455</b>	<b>353,131</b>	<b>117,165</b>	<b>252,515</b>	<b>369,680</b>
1 Education, Sports, Art and Culture	47,773	118,665	166,438	56,242	185,985	242,227	57,002	186,299	243,301	59,723	201,623	261,346
2 Medical and Public Health	11,014	14,568	25,582	10,391	19,853	30,244	10,461	19,853	30,314	12,445	18,618	31,063
3 Family Welfare	4,843	277	5,120	9,336	328	9,664	9,336	329	9,665	9,336	480	9,816
4 Water Supply and Sanitation	10,973	3,674	14,647	14,435	4,829	19,264	15,335	7,769	23,104	13,627	6,043	19,670
5 Housing	39	506	545	430	1,079	1,509	430	1,079	1,509	333	1,319	1,652
6 Urban Development	1,216	604	1,820	3,072	488	3,560	3,562	1,006	4,568	2,749	1,169	3,918
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	5,746	620	6,366	7,583	1,161	8,744	7,583	1,161	8,744	8,772	1,212	9,984
8 Labour and Labour Welfare	709	1,489	2,198	686	1,715	2,401	686	1,715	2,401	844	1,904	2,748
9 Social Security and Welfare	3,271	5,062	8,333	6,104	7,617	13,721	6,104	7,617	13,721	6,139	7,314	13,453
10 Nutrition	471	60	531	920	209	1,129	920	209	1,129	2,972	211	3,183
11 Relief on account of Natural Calamities	—	4,559	4,559	—	12,626	12,626	4	12,626	12,630	—	10,657	10,657
12 Others*	203	1,413	1,616	253	1,693	1,946	253	1,792	2,045	225	1,965	2,190
<b>B Economic Services (1 to 9)</b>	<b>37,235</b>	<b>62,724</b>	<b>99,959</b>	<b>65,112</b>	<b>73,610</b>	<b>138,722</b>	<b>66,537</b>	<b>76,088</b>	<b>142,625</b>	<b>69,064</b>	<b>78,325</b>	<b>147,389</b>
1 Agriculture and Allied Activities (i to xii)	17,596	23,155	40,751	25,343	25,784	51,127	26,690	25,787	52,477	24,571	25,505	50,076
i) Crop Husbandry	7,207	4,664	11,871	11,864	4,718	16,582	11,864	4,718	16,582	10,811	5,567	16,378
ii) Soil and Water Conservation	256	1,036	1,292	491	1,223	1,714	491	1,223	1,714	395	1,329	1,724
iii) Animal Husbandry	1,747	4,683	6,430	2,190	5,813	8,003	2,235	5,813	8,048	2,186	5,749	7,935
iv) Dairy Development	271	436	707	1,278	485	1,763	1,278	486	1,764	1,153	531	1,684
v) Fisheries	1,097	589	1,686	1,787	647	2,434	1,787	647	2,434	1,762	753	2,515
vi) Forestry and Wild Life	4,421	6,431	10,852	4,394	5,442	9,836	5,119	5,444	10,563	4,605	6,326	10,931
vii) Plantations	7	—	7	12	—	12	12	—	12	12	—	12
viii) Food Storage and Warehousing	72	1,215	1,287	267	1,034	1,301	844	1,034	1,878	237	1,055	1,292
ix) Agricultural Research and Education	1,797	1,375	3,172	1,844	2,510	4,354	1,844	2,510	4,354	1,962	2,095	4,057
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	646	2,616	3,262	1,111	3,766	4,877	1,111	3,766	4,877	1,352	1,919	3,271
xii) Other Agricultural Programmes	75	110	185	105	146	251	105	146	251	96	181	277
2 Rural Development	9,271	3,607	12,878	18,072	5,150	23,222	18,076	5,150	23,226	23,172	5,669	28,841
3 Special Area Programmes	910	9	919	2,109	177	2,286	2,183	177	2,360	2,014	184	2,198
4 Irrigation and Flood Control	—	10,716	10,716	—	11,412	11,412	—	12,914	12,914	—	14,266	14,266
<i>of which:</i>												
i) Major and Medium Irrigation	—	971	971	—	1,045	1,045	—	2,545	2,545	—	2,354	2,354
ii) Minor Irrigation	—	2,646	2,646	—	2,853	2,853	—	2,853	2,853	—	3,416	3,416
iii) Flood Control and Drainage	—	7,098	7,098	—	7,514	7,514	—	7,516	7,516	—	8,495	8,495
5 Energy	14	—	14	46	—	46	46	—	46	20	—	20
<i>of which : Power</i>	—	—	—	—	—	—	—	—	—	—	—	—
6 Industry and Minerals (i to iii)	5,172	3,916	9,088	13,970	4,088	18,058	13,970	4,841	18,811	10,685	4,702	15,387
i) Village and Small Industries	3,581	3,553	7,134	7,612	3,739	11,351	7,612	4,492	12,104	7,710	4,311	12,021
ii) Industries @	1,591	363	1,954	6,358	349	6,707	6,358	349	6,707	2,975	391	3,366
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—

## Appendix II : Revenue Expenditure of Individual States (Contd.)

### ASSAM

(Rs. lakh)

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications (i + ii)	474	18,763	19,237	1,059	24,151	25,210	1,058	24,352	25,410	846	24,762	25,608
i) Roads and Bridges	208	16,225	16,433	488	21,655	22,143	487	21,856	22,343	401	21,869	22,270
ii) Others @@	266	2,538	2,804	571	2,496	3,067	571	2,496	3,067	445	2,893	3,338
8 Science, Technology and Environment	63	35	98	277	34	311	277	34	311	75	34	109
9 General Economic Services (i to iv)	3,735	2,523	6,258	4,236	2,814	7,050	4,237	2,833	7,070	7,681	3,203	10,884
i) Secretariat - Economic Services	3,098	1,113	4,211	3,390	1,113	4,503	3,390	1,132	4,522	6,909	1,294	8,203
ii) Tourism	209	133	342	373	143	516	373	143	516	179	164	343
iii) Civil Supplies	37	27	64	7	26	33	7	26	33	148	27	175
iv) Others +	391	1,250	1,641	466	1,532	1,998	467	1,532	1,999	445	1,718	2,163
<b>II Non-Developmental Expenditure (General Services) (A to F)</b>	<b>566</b>	<b>245,624</b>	<b>246,190</b>	<b>1,580</b>	<b>256,968</b>	<b>258,548</b>	<b>1,586</b>	<b>264,271</b>	<b>265,857</b>	<b>2,841</b>	<b>312,045</b>	<b>314,886</b>
<b>A Organs of State</b>	—	<b>8,746</b>	<b>8,746</b>	—	<b>8,509</b>	<b>8,509</b>	<b>6</b>	<b>8,549</b>	<b>8,555</b>	<b>297</b>	<b>9,181</b>	<b>9,478</b>
<b>B Fiscal Services (i to iii)</b>	<b>193</b>	<b>9,505</b>	<b>9,698</b>	<b>807</b>	<b>11,836</b>	<b>12,643</b>	<b>807</b>	<b>11,836</b>	<b>12,643</b>	<b>1,271</b>	<b>14,010</b>	<b>15,281</b>
i) Collection of Taxes and Duties	193	9,413	9,606	807	11,737	12,544	807	11,737	12,544	1,271	13,900	15,171
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	92	92	—	99	99	—	99	99	—	110	110
<b>C Interest Payments and Servicing of Debt (1 + 2)</b>	—	<b>97,088</b>	<b>97,088</b>	—	<b>101,607</b>	<b>101,607</b>	—	<b>101,607</b>	<b>101,607</b>	—	<b>134,815</b>	<b>134,815</b>
1 Appropriation for Reduction or Avoidance of Debt	—	1,532	1,532	—	2,000	2,000	—	2,000	2,000	—	6,000	6,000
2 Interest Payments (i to iv)	—	95,556	95,556	—	99,607	99,607	—	99,607	99,607	—	128,815	128,815
i) Interest on Loans from the Centre	—	60,609	60,609	—	58,951	58,951	—	58,951	58,951	—	69,518	69,518
ii) Interest on Internal Debt of which: Interest on Market Loans	—	24,785	24,785	—	30,552	30,552	—	30,552	30,552	—	41,311	41,311
iii) Interest on Small Savings, Provident Funds, etc.	—	19,795	19,795	—	26,324	26,324	—	26,324	26,324	—	30,669	30,669
iv) Others	—	10,162	10,162	—	10,104	10,104	—	10,104	10,104	—	17,986	17,986
<b>D Administrative Services (i to v)</b>	<b>373</b>	<b>78,406</b>	<b>78,779</b>	<b>771</b>	<b>84,742</b>	<b>85,513</b>	<b>771</b>	<b>92,005</b>	<b>92,776</b>	<b>1,273</b>	<b>96,302</b>	<b>97,575</b>
i) Secretariat-General Services	1	2,559	2,560	18	2,880	2,898	18	2,880	2,898	13	3,238	3,251
ii) District Administration	—	3,571	3,571	—	5,049	5,049	—	5,051	5,051	—	5,178	5,178
iii) Police	82	58,583	58,665	70	62,119	62,189	70	68,754	68,824	51	72,448	72,499
iv) Public Works	12	4,863	4,875	223	4,025	4,248	223	4,475	4,698	411	4,104	4,515
v) Others ++	278	8,830	9,108	460	10,669	11,129	460	10,845	11,305	798	11,334	12,132
<b>E Pensions</b>	—	<b>51,825</b>	<b>51,825</b>	—	<b>46,262</b>	<b>46,262</b>	—	<b>46,262</b>	<b>46,262</b>	—	<b>57,725</b>	<b>57,725</b>
<b>F Miscellaneous General Services of which : Payment on account of State Lotteries</b>	—	<b>54</b>	<b>54</b>	<b>2</b>	<b>4,012</b>	<b>4,014</b>	<b>2</b>	<b>4,012</b>	<b>4,014</b>	—	<b>12</b>	<b>12</b>
—	—	—	—	—	1	1	—	1	1	—	1	1
<b>III Grants-In-Aid and Contributions</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</b>	—	<b>663</b>	<b>663</b>	—	<b>1,210</b>	<b>1,210</b>	—	<b>1,210</b>	<b>1,210</b>	—	<b>1,210</b>	<b>1,210</b>
<b>V Reserve with Finance Department</b>	—	—	—	—	—	—	—	—	—	—	—	—

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Appendix

## Appendix II : Revenue Expenditure of Individual States (Contd.)

### BIHAR

(Rs. lakh)

Items	1999-2000 (Revised Estimates)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL EXPENDITURE (I+II+III+IV+V)</b>	<b>242,802</b>	<b>1,370,030</b>	<b>1,612,832</b>	<b>228,119</b>	<b>1,425,335</b>	<b>1,653,454</b>	<b>175,801</b>	<b>1,258,742</b>	<b>1,434,543</b>	<b>131,987</b>	<b>1,160,324</b>	<b>1,292,311</b>
<b>I Developmental Expenditure (A + B)</b>	<b>222,189</b>	<b>707,795</b>	<b>929,984</b>	<b>214,927</b>	<b>698,566</b>	<b>913,493</b>	<b>164,145</b>	<b>648,538</b>	<b>812,683</b>	<b>127,543</b>	<b>501,362</b>	<b>628,905</b>
<b>A Social Services (1 to 12)</b>	<b>83,842</b>	<b>538,925</b>	<b>622,767</b>	<b>89,619</b>	<b>543,103</b>	<b>632,722</b>	<b>83,783</b>	<b>499,011</b>	<b>582,794</b>	<b>62,390</b>	<b>384,630</b>	<b>447,020</b>
1 Education, Sports, Art and Culture	21,924	398,584	420,508	30,558	403,868	434,426	26,452	374,236	400,688	16,336	285,859	302,195
2 Medical and Public Health	13,002	63,289	76,291	12,276	65,160	77,436	10,882	60,544	71,426	5,218	47,485	52,703
3 Family Welfare	25,142	187	25,329	29,691	170	29,861	28,048	169	28,217	18,474	117	18,591
4 Water Supply and Sanitation	250	22,330	22,580	400	24,057	24,457	—	20,431	20,431	352	13,549	13,901
5 Housing	—	119	119	—	119	119	—	82	82	—	55	55
6 Urban Development	523	2,695	3,218	—	4,806	4,806	—	4,303	4,303	4,539	2,698	7,237
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	9,767	14,132	23,899	8,445	13,714	22,159	6,752	11,325	18,077	7,104	7,257	14,361
8 Labour and Labour Welfare	261	6,628	6,889	310	5,475	5,785	226	4,599	4,825	137	3,539	3,676
9 Social Security and Welfare	10,704	17,580	28,284	5,669	17,124	22,793	9,298	14,964	24,262	7,004	14,198	21,202
10 Nutrition	2,200	—	2,200	2,200	—	2,200	2,067	—	2,067	3,219	—	3,219
11 Relief on account of Natural Calamities	—	10,406	10,406	—	6,161	6,161	—	6,064	6,064	—	8,000	8,000
12 Others*	69	2,975	3,044	70	2,449	2,519	58	2,294	2,352	7	1,873	1,880
<b>B Economic Services (1 to 9)</b>	<b>138,347</b>	<b>168,870</b>	<b>307,217</b>	<b>125,308</b>	<b>155,463</b>	<b>280,771</b>	<b>80,362</b>	<b>149,527</b>	<b>229,889</b>	<b>65,153</b>	<b>116,732</b>	<b>181,885</b>
1 Agriculture and Allied Activities (i to xii)	15,063	44,404	59,467	16,648	41,631	58,279	11,392	34,246	45,638	8,754	27,166	35,920
i) Crop Husbandry	3,392	9,514	12,906	2,455	9,526	11,981	2,444	8,927	11,371	5,228	8,040	13,268
ii) Soil and Water Conservation	200	1,347	1,547	100	1,217	1,317	44	942	986	37	296	333
iii) Animal Husbandry	324	12,329	12,653	611	10,931	11,542	1,035	9,293	10,328	805	8,186	8,991
iv) Dairy Development	65	576	641	120	593	713	82	494	576	77	305	382
v) Fisheries	455	1,368	1,823	495	1,327	1,822	492	1,163	1,655	367	892	1,259
vi) Forestry and Wild Life	7,220	9,575	16,795	8,755	9,299	18,054	4,867	6,119	10,986	871	3,156	4,027
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	1,844	3,255	5,099	1,076	3,217	4,293	570	2,410	2,980	619	2,585	3,204
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	1,539	6,271	7,810	3,012	5,386	8,398	1,839	4,770	6,609	678	3,578	4,256
xii) Other Agricultural Programmes	24	169	193	24	135	159	19	128	147	72	128	200
2 Rural Development	111,385	36,890	148,275	86,785	36,078	122,863	50,816	38,476	89,292	46,452	25,006	71,458
3 Special Area Programmes	—	100	100	—	100	100	—	—	—	—	—	—
4 Irrigation and Flood Control <i>of which:</i>	4,476	41,423	45,899	10,266	40,344	50,610	9,869	40,018	49,887	4,937	35,535	40,472
i) Major and Medium Irrigation	—	21,918	21,918	—	21,753	21,753	—	21,179	21,179	—	19,303	19,303
ii) Minor Irrigation	2,103	13,779	15,882	3,291	12,938	16,229	3,893	12,187	16,080	2,252	10,631	12,883
iii) Flood Control and Drainage	—	5,726	5,726	—	5,652	5,652	—	5,652	5,652	2,685	5,601	8,286
5 Energy <i>of which : Power</i>	271	—	271	300	—	300	259	—	259	291	—	291
6 Industry and Minerals (i to iii)	4,555	5,200	9,755	5,134	4,889	10,023	4,878	4,212	9,090	2,075	2,994	5,069
i) Village and Small Industries	2,632	1,907	4,539	3,246	1,851	5,097	2,984	1,695	4,679	1,370	1,289	2,659
ii) Industries @	1,923	3,293	5,216	1,888	3,038	4,926	1,894	2,517	4,411	705	1,705	2,410
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—



## Appendix II : Revenue Expenditure of Individual States (Contd.)

### BIHAR

(Rs. lakh)

Items	1999-2000 (Revised Estimates)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications (i + ii)	1,200	32,856	34,056	1,200	27,646	28,846	922	25,543	26,465	513	21,514	22,027
i) Roads and Bridges	700	27,208	27,908	700	27,500	28,200	477	25,385	25,862	250	21,377	21,627
ii) Others @@	500	5,648	6,148	500	146	646	445	158	603	263	137	400
8 Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—
9 General Economic Services (i to iv)	1,397	7,997	9,394	4,975	4,775	9,750	2,226	7,032	9,258	2,131	4,517	6,648
i) Secretariat - Economic Services	—	1,627	1,627	—	1,578	1,578	—	1,483	1,483	—	1,264	1,264
ii) Tourism	150	296	446	750	297	1,047	773	265	1,038	360	221	581
iii) Civil Supplies	450	3,300	3,750	3,177	450	3,627	398	2,965	3,363	1,396	1,403	2,799
iv) Others +	797	2,774	3,571	1,048	2,450	3,498	1,055	2,319	3,374	375	1,629	2,004
<b>II Non-Developmental Expenditure (General Services) (A to F)</b>	<b>20,613</b>	<b>661,981</b>	<b>682,594</b>	<b>13,192</b>	<b>726,514</b>	<b>739,706</b>	<b>11,656</b>	<b>609,985</b>	<b>621,641</b>	<b>4,444</b>	<b>658,738</b>	<b>663,182</b>
<b>A Organs of State</b>	—	<b>40,866</b>	<b>40,866</b>	—	<b>22,977</b>	<b>22,977</b>	—	<b>21,582</b>	<b>21,582</b>	<b>603</b>	<b>18,817</b>	<b>19,420</b>
<b>B Fiscal Services (i to iii)</b>	<b>4,443</b>	<b>25,914</b>	<b>30,357</b>	<b>5,120</b>	<b>25,338</b>	<b>30,458</b>	<b>4,308</b>	<b>23,395</b>	<b>27,703</b>	<b>1,688</b>	<b>17,339</b>	<b>19,027</b>
i) Collection of Taxes and Duties	4,443	25,576	30,019	5,120	25,011	30,131	4,308	23,052	27,360	1,688	17,105	18,793
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	338	338	—	327	327	—	343	343	—	234	234
<b>C Interest Payments and Servicing of Debt (1 + 2)</b>	—	<b>286,135</b>	<b>286,135</b>	—	<b>319,720</b>	<b>319,720</b>	—	<b>237,413</b>	<b>237,413</b>	—	<b>303,647</b>	<b>303,647</b>
1 Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—	—	30,000	30,000
2 Interest Payments (i to iv)	—	286,135	286,135	—	319,720	319,720	—	237,413	237,413	—	273,647	273,647
i) Interest on Loans from the Centre	—	161,988	161,988	—	194,504	194,504	—	169,909	169,909	—	177,423	177,423
ii) Interest on Internal Debt of which: Interest on Market Loans	—	68,312	68,312	—	71,182	71,182	—	62,565	62,565	—	61,254	61,254
iii) Interest on Small Savings, Provident Funds, etc.	—	55,685	55,685	—	53,885	53,885	—	4,856	4,856	—	34,901	34,901
iv) Others	—	150	150	—	149	149	—	83	83	—	69	69
<b>D Administrative Services (i to v)</b>	<b>16,170</b>	<b>166,703</b>	<b>182,873</b>	<b>8,072</b>	<b>173,476</b>	<b>181,548</b>	<b>7,348</b>	<b>162,979</b>	<b>170,327</b>	<b>2,153</b>	<b>140,865</b>	<b>143,018</b>
i) Secretariat-General Services	86	7,981	8,067	279	6,463	6,742	112	5,655	5,767	120	4,865	4,985
ii) District Administration	11,586	10,483	22,069	4,472	10,233	14,705	4,081	9,227	13,308	574	8,070	8,644
iii) Police	2,384	115,617	118,001	3,000	122,588	125,588	2,850	113,226	116,076	766	99,725	100,491
iv) Public Works	—	14,143	14,143	—	14,045	14,045	—	12,627	12,627	—	10,958	10,958
v) Others ++	2,114	18,479	20,593	321	20,147	20,468	305	22,244	22,549	693	17,247	17,940
<b>E Pensions</b>	—	<b>142,360</b>	<b>142,360</b>	—	<b>185,000</b>	<b>185,000</b>	—	<b>164,613</b>	<b>164,613</b>	—	<b>178,070</b>	<b>178,070</b>
<b>F Miscellaneous General Services of which : Payment on account of State Lotteries</b>	—	<b>3</b>	<b>3</b>	—	<b>3</b>	<b>3</b>	—	<b>3</b>	<b>3</b>	—	—	—
<b>III Grants-In-Aid and Contributions</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</b>	—	<b>254</b>	<b>254</b>	—	<b>255</b>	<b>255</b>	—	<b>219</b>	<b>219</b>	—	<b>224</b>	<b>224</b>
<b>V Reserve with Finance Department</b>	—	—	—	—	—	—	—	—	—	—	—	—

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Appendix



**Appendix II : Revenue Expenditure of Individual States (Contd.)**

**CHHATTISGARH**

(Rs. lakh)

State Finances : A Study of Budgets of 2001-02

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL EXPENDITURE (I+II+III+IV+V)</b>	—	—	—	—	—	—	43,322	179,550	222,872	91,565	413,503	505,068
<b>I Developmental Expenditure (A + B)</b>	—	—	—	—	—	—	42,628	100,038	142,666	90,418	212,138	302,556
<b>A Social Services (1 to 12)</b>	—	—	—	—	—	—	30,956	70,285	101,241	66,091	147,792	213,883
1 Education, Sports, Art and Culture	—	—	—	—	—	—	5,076	39,195	44,271	10,790	83,397	94,187
2 Medical and Public Health	—	—	—	—	—	—	2,608	4,344	6,952	5,498	10,466	15,964
3 Family Welfare	—	—	—	—	—	—	2,559	1	2,560	7,040	4	7,044
4 Water Supply and Sanitation	—	—	—	—	—	—	4,515	2,618	7,133	7,732	5,527	13,259
5 Housing	—	—	—	—	—	—	771	422	1,193	1,059	963	2,022
6 Urban Development	—	—	—	—	—	—	848	576	1,424	1,845	634	2,479
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	—	—	—	—	—	—	9,945	11,889	21,834	19,197	28,647	47,844
8 Labour and Labour Welfare	—	—	—	—	—	—	485	1,051	1,536	1,053	2,403	3,456
9 Social Security and Welfare	—	—	—	—	—	—	3,123	2,550	5,673	8,232	6,062	14,294
10 Nutrition	—	—	—	—	—	—	1,008	368	1,376	3,616	1,369	4,985
11 Relief on account of Natural Calamities	—	—	—	—	—	—	—	6,721	6,721	—	7,000	7,000
12 Others*	—	—	—	—	—	—	18	550	568	29	1,320	1,349
<b>B Economic Services (1 to 9)</b>	—	—	—	—	—	—	11,672	29,753	41,425	24,327	64,346	88,673
1 Agriculture and Allied Activities (i to xii)	—	—	—	—	—	—	5,719	13,100	18,819	9,726	33,977	43,703
i) Crop Husbandry	—	—	—	—	—	—	2,588	1,438	4,026	3,736	3,981	7,717
ii) Soil and Water Conservation	—	—	—	—	—	—	76	484	560	208	819	1,027
iii) Animal Husbandry	—	—	—	—	—	—	512	1,357	1,869	1,041	3,611	4,652
iv) Dairy Development	—	—	—	—	—	—	9	—	9	65	—	65
v) Fisheries	—	—	—	—	—	—	279	239	518	350	520	870
vi) Forestry and Wild Life	—	—	—	—	—	—	1,827	7,511	9,338	3,163	21,441	24,604
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	122	1,841	1,963	102	2,357	2,459
ix) Agricultural Research and Education	—	—	—	—	—	—	131	7	138	814	792	1,606
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	—	—	—	—	—	—	175	223	398	247	456	703
xii) Other Agricultural Programmes	—	—	—	—	—	—	—	—	—	—	—	—
2 Rural Development	—	—	—	—	—	—	3,700	4,443	8,143	9,507	9,621	19,128
3 Special Area Programmes	—	—	—	—	—	—	—	—	—	—	—	—
4 Irrigation and Flood Control	—	—	—	—	—	—	218	2,326	2,544	428	4,955	5,383
<i>of which:</i>	—	—	—	—	—	—	—	—	—	—	—	—
i) Major and Medium Irrigation	—	—	—	—	—	—	—	1,876	1,876	—	4,243	4,243
ii) Minor Irrigation	—	—	—	—	—	—	218	450	668	337	708	1,045
iii) Flood Control and Drainage	—	—	—	—	—	—	—	—	—	—	—	—
5 Energy	—	—	—	—	—	—	381	4,910	5,291	2,454	5,800	8,254
<i>of which : Power</i>	—	—	—	—	—	—	381	4,910	5,291	2,454	5,800	8,254
6 Industry and Minerals (i to iii)	—	—	—	—	—	—	1,427	661	2,088	1,958	1,373	3,331
i) Village and Small Industries	—	—	—	—	—	—	748	532	1,280	1,317	1,071	2,388
ii) Industries @	—	—	—	—	—	—	679	129	808	641	302	943
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—

## Appendix II : Revenue Expenditure of Individual States (Contd.)

### CHHATTISGARH

(Rs. lakh)

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications (i + ii)	—	—	—	—	—	—	29	3,911	3,940	162	7,708	7,870
i) Roads and Bridges	—	—	—	—	—	—	29	3,896	3,925	162	7,676	7,838
ii) Others @@	—	—	—	—	—	—	—	15	15	—	32	32
8 Science, Technology and Environment	—	—	—	—	—	—	29	11	40	46	28	74
9 General Economic Services (i to iv)	—	—	—	—	—	—	169	391	560	46	884	930
i) Secretariat - Economic Services	—	—	—	—	—	—	—	135	135	—	301	301
ii) Tourism	—	—	—	—	—	—	—	—	—	—	—	—
iii) Civil Supplies	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others +	—	—	—	—	—	—	169	256	425	46	583	629
<b>II Non-Developmental Expenditure (General Services) (A to F)</b>	—	—	—	—	—	—	<b>694</b>	<b>73,880</b>	<b>74,574</b>	<b>1,147</b>	<b>190,764</b>	<b>191,911</b>
<b>A Organs of State</b>	—	—	—	—	—	—	—	<b>1,808</b>	<b>1,808</b>	—	<b>4,456</b>	<b>4,456</b>
<b>B Fiscal Services (i to iii)</b>	—	—	—	—	—	—	<b>477</b>	<b>5,096</b>	<b>5,573</b>	<b>928</b>	<b>11,598</b>	<b>12,526</b>
i) Collection of Taxes and Duties	—	—	—	—	—	—	477	5,083	5,560	928	11,565	12,493
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	—	—	—	—	—	—	13	13	—	33	33
<b>C Interest Payments and Servicing of Debt (1 + 2)</b>	—	—	—	—	—	—	—	<b>38,739</b>	<b>38,739</b>	—	<b>88,628</b>	<b>88,628</b>
1 Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—	—	2,000	2,000
2 Interest Payments (i to iv)	—	—	—	—	—	—	—	38,739	38,739	—	86,628	86,628
i) Interest on Loans from the Centre	—	—	—	—	—	—	—	18,339	18,339	—	35,273	35,273
ii) Interest on Internal Debt of which: Interest on Market Loans	—	—	—	—	—	—	—	7,255	7,255	—	33,132	33,132
iii) Interest on Small Savings, Provident Funds, etc.	—	—	—	—	—	—	—	4,340	4,340	—	15,677	15,677
iv) Others	—	—	—	—	—	—	—	11,956	11,956	—	15,094	15,094
<b>D Administrative Services (i to v)</b>	—	—	—	—	—	—	<b>207</b>	<b>16,450</b>	<b>16,657</b>	<b>219</b>	<b>56,376</b>	<b>56,595</b>
i) Secretariat-General Services	—	—	—	—	—	—	—	1,135	1,135	—	2,303	2,303
ii) District Administration	—	—	—	—	—	—	—	1,776	1,776	—	4,533	4,533
iii) Police	—	—	—	—	—	—	61	10,076	10,137	146	27,286	27,432
iv) Public Works	—	—	—	—	—	—	—	1,460	1,460	—	1,746	1,746
v) Others ++	—	—	—	—	—	—	146	2,003	2,149	73	20,508	20,581
<b>E Pensions</b>	—	—	—	—	—	—	—	<b>11,787</b>	<b>11,787</b>	—	<b>29,688</b>	<b>29,688</b>
<b>F Miscellaneous General Services</b> of which : Payment on account of State Lotteries	—	—	—	—	—	—	<b>10</b>	—	<b>10</b>	—	<b>18</b>	<b>18</b>
<b>III Grants-In-Aid and Contributions</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</b>	—	—	—	—	—	—	—	<b>5,632</b>	<b>5,632</b>	—	<b>10,601</b>	<b>10,601</b>
<b>V Reserve with Finance Department</b>	—	—	—	—	—	—	—	—	—	—	—	—

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Appendix

## Appendix II : Revenue Expenditure of Individual States (Contd.)

### GOA

(Rs. lakh)

State Finances : A Study of Budgets of 2001-02

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL EXPENDITURE (I+II+III+IV+V)</b>	<b>12,483</b>	<b>131,193</b>	<b>143,676</b>	<b>11,717</b>	<b>174,292</b>	<b>186,009</b>	<b>16,023</b>	<b>160,550</b>	<b>176,573</b>	<b>16,925</b>	<b>190,136</b>	<b>207,061</b>
<b>I Developmental Expenditure (A + B)</b>	<b>12,172</b>	<b>70,933</b>	<b>83,105</b>	<b>11,428</b>	<b>78,220</b>	<b>89,648</b>	<b>15,661</b>	<b>81,845</b>	<b>97,506</b>	<b>16,517</b>	<b>77,127</b>	<b>93,644</b>
<b>A Social Services (1 to 12)</b>	<b>7,933</b>	<b>33,571</b>	<b>41,504</b>	<b>7,560</b>	<b>32,482</b>	<b>40,042</b>	<b>10,440</b>	<b>35,150</b>	<b>45,590</b>	<b>10,522</b>	<b>36,209</b>	<b>46,731</b>
1 Education, Sports, Art and Culture	2,804	20,876	23,680	2,089	20,077	22,166	2,495	20,709	23,204	2,927	20,881	23,808
2 Medical and Public Health	1,118	6,339	7,457	1,234	6,490	7,724	1,614	6,648	8,262	1,407	6,841	8,248
3 Family Welfare	202	—	202	210	—	210	317	—	317	271	—	271
4 Water Supply and Sanitation	2,377	4,130	6,507	2,559	3,621	6,180	4,113	5,320	9,433	3,337	5,896	9,233
5 Housing	—	264	264	—	243	243	—	277	277	—	290	290
6 Urban Development	441	391	832	455	406	861	586	423	1,009	1,180	431	1,611
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	61	21	82	53	18	71	112	29	141	76	30	106
8 Labour and Labour Welfare	285	596	881	276	635	911	378	637	1,015	350	670	1,020
9 Social Security and Welfare	556	519	1,075	589	611	1,200	712	674	1,386	844	672	1,516
10 Nutrition	51	83	134	50	84	134	50	84	134	80	84	164
11 Relief on account of Natural Calamities	—	200	200	—	140	140	—	186	186	—	238	238
12 Others*	38	152	190	45	157	202	63	163	226	50	176	226
<b>B Economic Services (1 to 9)</b>	<b>4,239</b>	<b>37,362</b>	<b>41,601</b>	<b>3,868</b>	<b>45,738</b>	<b>49,606</b>	<b>5,221</b>	<b>46,695</b>	<b>51,916</b>	<b>5,995</b>	<b>40,918</b>	<b>46,913</b>
1 Agriculture and Allied Activities (i to xii)	1,423	1,957	3,380	1,171	2,111	3,282	1,754	2,166	3,920	1,549	2,199	3,748
i) Crop Husbandry	396	573	969	377	623	1,000	408	628	1,036	537	639	1,176
ii) Soil and Water Conservation	41	42	83	45	45	90	60	45	105	54	47	101
iii) Animal Husbandry	265	396	661	278	412	690	280	444	724	336	447	783
iv) Dairy Development	28	7	35	33	8	41	33	8	41	60	9	69
v) Fisheries	208	193	401	93	215	308	117	215	332	118	197	315
vi) Forestry and Wild Life	421	453	874	268	484	752	785	496	1,281	369	517	886
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	48	48	—	52	52	—	54	54	—	54	54
ix) Agricultural Research and Education	12	50	62	15	54	69	15	54	69	17	56	73
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	50	166	216	58	186	244	56	190	246	56	199	255
xii) Other Agricultural Programmes	2	29	31	4	32	36	—	32	32	2	34	36
2 Rural Development	431	724	1,155	192	699	891	304	793	1,097	253	805	1,058
3 Special Area Programmes	231	—	231	215	—	215	237	—	237	218	—	218
4 Irrigation and Flood Control	397	1,222	1,619	374	1,328	1,702	488	1,694	2,182	344	1,369	1,713
<i>of which:</i>												
i) Major and Medium Irrigation	—	637	637	—	681	681	—	819	819	—	634	634
ii) Minor Irrigation	148	515	663	130	584	714	243	794	1,037	145	652	797
iii) Flood Control and Drainage	60	47	107	30	37	67	60	55	115	15	55	70
5 Energy	749	29,411	30,160	1,027	38,099	39,126	1,027	37,250	38,277	1,056	31,896	32,952
<i>of which : Power</i>	723	29,410	30,133	996	38,099	39,095	996	37,250	38,246	1,018	31,896	32,914
6 Industry and Minerals (i to iii)	417	144	561	282	158	440	585	165	750	1,503	180	1,683
i) Village and Small Industries	400	81	481	262	88	350	565	88	653	974	103	1,077
ii) Industries @	17	63	80	20	70	90	20	77	97	529	77	606
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—

## Appendix II : Revenue Expenditure of Individual States (Contd.)

### GOA

(Rs. lakh)

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications (i + ii)	264	3,327	3,591	275	2,754	3,029	392	3,941	4,333	451	3,688	4,139
i) Roads and Bridges	77	2,047	2,124	37	1,435	1,472	87	2,378	2,465	124	2,207	2,331
ii) Others @@	187	1,280	1,467	238	1,319	1,557	305	1,563	1,868	327	1,481	1,808
8 Science, Technology and Environment	79	—	79	94	—	94	94	—	94	45	—	45
9 General Economic Services (i to iv)	248	577	825	238	589	827	340	686	1,026	576	781	1,357
i) Secretariat - Economic Services	11	152	163	2	157	159	1	162	163	10	171	181
ii) Tourism	183	121	304	186	128	314	283	137	420	476	192	668
iii) Civil Supplies	4	84	88	3	82	85	3	92	95	2	105	107
iv) Others +	50	220	270	47	222	269	53	295	348	88	313	401
<b>II Non-Developmental Expenditure (General Services) (A to F)</b>	<b>311</b>	<b>60,260</b>	<b>60,571</b>	<b>289</b>	<b>96,072</b>	<b>96,361</b>	<b>362</b>	<b>78,705</b>	<b>79,067</b>	<b>408</b>	<b>113,009</b>	<b>113,417</b>
<b>A Organs of State</b>	—	<b>1,295</b>	<b>1,295</b>	—	<b>1,106</b>	<b>1,106</b>	—	<b>1,444</b>	<b>1,444</b>	—	<b>1,427</b>	<b>1,427</b>
<b>B Fiscal Services (i to iii)</b>	<b>79</b>	<b>795</b>	<b>874</b>	<b>86</b>	<b>814</b>	<b>900</b>	<b>134</b>	<b>907</b>	<b>1,041</b>	<b>118</b>	<b>908</b>	<b>1,026</b>
i) Collection of Taxes and Duties	79	787	866	86	804	890	134	896	1,030	118	897	1,015
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	8	8	—	10	10	—	11	11	—	11	11
<b>C Interest Payments and Servicing of Debt (1 + 2)</b>	—	<b>18,465</b>	<b>18,465</b>	—	<b>22,987</b>	<b>22,987</b>	—	<b>22,153</b>	<b>22,153</b>	—	<b>28,310</b>	<b>28,310</b>
1 Appropriation for Reduction or Avoidance of Debt	—	650	650	—	865	865	—	865	865	—	2,105	2,105
2 Interest Payments (i to iv)	—	17,815	17,815	—	22,122	22,122	—	21,288	21,288	—	26,205	26,205
i) Interest on Loans from the Centre	—	9,025	9,025	—	10,602	10,602	—	9,229	9,229	—	11,403	11,403
ii) Interest on Internal Debt of which: Interest on Market Loans	—	4,227	4,227	—	5,545	5,545	—	6,366	6,366	—	9,131	9,131
iii) Interest on Small Savings, Provident Funds, etc.	—	3,098	3,098	—	3,403	3,403	—	4,097	4,097	—	4,961	4,961
iv) Others	—	3,683	3,683	—	4,837	4,837	—	4,553	4,553	—	4,564	4,564
v) Others	—	880	880	—	1,138	1,138	—	1,140	1,140	—	1,107	1,107
<b>D Administrative Services (i to v)</b>	<b>232</b>	<b>7,318</b>	<b>7,550</b>	<b>203</b>	<b>7,793</b>	<b>7,996</b>	<b>228</b>	<b>8,749</b>	<b>8,977</b>	<b>290</b>	<b>9,265</b>	<b>9,555</b>
i) Secretariat-General Services	—	481	481	—	490	490	—	563	563	—	569	569
ii) District Administration	—	675	675	—	733	733	—	818	818	—	1,022	1,022
iii) Police	—	3,368	3,368	—	3,627	3,627	—	4,121	4,121	—	4,335	4,335
iv) Public Works	59	1,512	1,571	65	1,576	1,641	65	1,736	1,801	70	1,835	1,905
v) Others ++	173	1,282	1,455	138	1,367	1,505	163	1,511	1,674	220	1,504	1,724
<b>E Pensions</b>	—	<b>6,819</b>	<b>6,819</b>	—	<b>6,705</b>	<b>6,705</b>	—	<b>8,400</b>	<b>8,400</b>	—	<b>8,000</b>	<b>8,000</b>
<b>F Miscellaneous General Services of which : Payment on account of State Lotteries</b>	—	<b>25,568</b>	<b>25,568</b>	—	<b>56,667</b>	<b>56,667</b>	—	<b>37,052</b>	<b>37,052</b>	—	<b>65,099</b>	<b>65,099</b>
of which : Payment on account of State Lotteries	—	25,517	25,517	—	56,650	56,650	—	37,020	37,020	—	64,833	64,833
<b>III Grants-In-Aid and Contributions</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>V Reserve with Finance Department</b>	—	—	—	—	—	—	—	—	—	—	—	—

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Appendix

## Appendix II : Revenue Expenditure of Individual States (Contd.)

### GUJARAT

(Rs. lakh)

State Finances : A Study of Budgets of 2001-02

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL EXPENDITURE (I+II+III+IV+V)</b>	<b>267,996</b>	<b>1,483,714</b>	<b>1,751,710</b>	<b>344,842</b>	<b>1,551,095</b>	<b>1,895,937</b>	<b>321,452</b>	<b>2,001,592</b>	<b>2,323,044</b>	<b>293,806</b>	<b>2,592,206</b>	<b>2,886,012</b>
<b>I Developmental Expenditure (A + B)</b>	<b>263,713</b>	<b>907,718</b>	<b>1,171,431</b>	<b>331,721</b>	<b>896,763</b>	<b>1,228,484</b>	<b>309,123</b>	<b>1,359,665</b>	<b>1,668,788</b>	<b>285,402</b>	<b>1,839,072</b>	<b>2,124,474</b>
<b>A Social Services (1 to 12)</b>	<b>129,155</b>	<b>493,780</b>	<b>622,935</b>	<b>168,488</b>	<b>461,398</b>	<b>629,886</b>	<b>157,757</b>	<b>701,947</b>	<b>859,704</b>	<b>146,986</b>	<b>1,077,926</b>	<b>1,224,912</b>
1 Education, Sports, Art and Culture	26,804	312,491	339,295	35,477	307,224	342,701	32,033	327,154	359,187	41,808	346,998	388,806
2 Medical and Public Health	13,603	65,411	79,014	19,685	56,089	75,774	18,583	56,130	74,713	17,318	60,166	77,484
3 Family Welfare	1,179	11,120	12,299	1,574	14,379	15,953	1,574	13,659	15,233	950	13,441	14,391
4 Water Supply and Sanitation	12,156	7,213	19,369	11,229	6,878	18,107	10,211	6,858	17,069	8,030	9,882	17,912
5 Housing	13,277	7,060	20,337	23,580	7,802	31,382	21,945	7,992	29,937	20,699	8,398	29,097
6 Urban Development	14,343	8,953	23,296	15,245	9,171	24,416	13,649	9,286	22,935	4,577	25,301	29,878
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	27,597	13,861	41,458	34,515	15,590	50,105	32,302	16,421	48,723	29,552	16,912	46,464
8 Labour and Labour Welfare	3,392	7,437	10,829	6,411	7,386	13,797	5,782	7,657	13,439	5,217	7,887	13,104
9 Social Security and Welfare	3,901	8,414	12,315	5,721	8,353	14,074	5,427	9,208	14,635	4,944	9,758	14,702
10 Nutrition	12,054	4,874	16,928	13,576	8,188	21,764	14,597	7,175	21,772	12,824	8,788	21,612
11 Relief on account of Natural Calamities	—	43,801	43,801	100	16,916	17,016	100	236,938	237,038	—	566,701	566,701
12 Others*	849	3,145	3,994	1,375	3,422	4,797	1,554	3,469	5,023	1,067	3,694	4,761
<b>B Economic Services (1 to 9)</b>	<b>134,558</b>	<b>413,938</b>	<b>548,496</b>	<b>163,233</b>	<b>435,365</b>	<b>598,598</b>	<b>151,366</b>	<b>657,718</b>	<b>809,084</b>	<b>138,416</b>	<b>761,146</b>	<b>899,562</b>
1 Agriculture and Allied Activities (i to xii)	23,098	44,220	67,318	26,854	42,970	69,824	24,235	48,585	72,820	52,527	58,166	110,693
i) Crop Husbandry	10,355	10,466	20,821	10,178	10,235	20,413	8,691	14,991	23,682	39,903	23,936	63,839
ii) Soil and Water Conservation	4,700	3,264	7,964	6,819	3,316	10,135	6,295	3,341	9,636	4,787	3,404	8,191
iii) Animal Husbandry	1,814	6,257	8,071	2,128	5,852	7,980	2,037	6,271	8,308	1,070	5,913	6,983
iv) Dairy Development	198	45	243	106	45	151	93	39	132	93	45	138
v) Fisheries	1,083	1,531	2,614	1,333	1,548	2,881	1,439	1,411	2,850	987	1,578	2,565
vi) Forestry and Wild Life	1,479	10,043	11,522	1,826	9,875	11,701	1,653	10,006	11,659	2,360	10,609	12,969
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	30	1,249	1,279	44	1,186	1,230	44	1,229	1,273	3	1,166	1,169
ix) Agricultural Research and Education	1,768	7,502	9,270	2,019	7,547	9,566	1,788	7,990	9,778	1,880	8,137	10,017
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	1,670	3,747	5,417	2,396	3,245	5,641	2,191	3,196	5,387	1,439	3,261	4,700
xii) Other Agricultural Programmes	1	116	117	5	121	126	4	111	115	5	117	122
2 Rural Development	41,852	14,656	56,508	58,400	20,359	78,759	56,647	23,265	79,912	32,840	27,768	60,608
3 Special Area Programmes	379	2,115	2,494	463	2,079	2,542	434	2,379	2,813	390	2,111	2,501
4 Irrigation and Flood Control <i>of which:</i>	18,084	159,316	177,400	17,763	174,884	192,647	14,863	171,856	186,719	8,360	183,203	191,563
i) Major and Medium Irrigation	1,241	151,379	152,620	1,325	166,900	168,225	925	164,207	165,132	307	175,201	175,508
ii) Minor Irrigation	14,926	6,357	21,283	14,929	6,879	21,808	12,616	6,470	19,086	7,134	6,927	14,061
iii) Flood Control and Drainage	490	663	1,153	532	653	1,185	364	582	946	300	656	956
5 Energy <i>of which : Power</i>	7,558	131,042	138,600	10,245	133,673	143,918	8,310	347,801	356,111	4,487	342,158	346,645
of which : Power	7,447	131,042	138,489	10,105	133,673	143,778	8,220	347,801	356,021	4,358	342,158	346,516
6 Industry and Minerals (i to iii)	21,268	3,180	24,448	30,056	3,971	34,027	29,095	3,938	33,033	30,372	61,915	92,287
i) Village and Small Industries	13,678	1,466	15,144	16,667	1,872	18,539	15,831	1,755	17,586	11,852	11,107	22,959
ii) Industries @	7,590	1,708	9,298	13,389	2,092	15,481	13,264	2,179	15,443	18,520	50,803	69,323
iii) Others**	—	6	6	—	7	7	—	4	4	—	5	5

## Appendix II : Revenue Expenditure of Individual States (Contd.)

### GUJARAT

(Rs. lakh)

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications (i + ii)	17,972	41,212	59,184	14,680	39,751	54,431	14,081	38,448	52,529	6,171	62,678	68,849
i) Roads and Bridges	17,972	36,114	54,086	14,680	34,242	48,922	14,081	32,903	46,984	6,171	46,888	53,059
ii) Others @@	—	5,098	5,098	—	5,509	5,509	—	5,545	5,545	—	15,790	15,790
8 Science, Technology and Environment	1,492	27	1,519	406	26	432	305	28	333	470	26	496
9 General Economic Services (i to iv)	2,855	18,170	21,025	4,366	17,652	22,018	3,396	21,418	24,814	2,799	23,121	25,920
i) Secretariat - Economic Services	56	2,443	2,499	710	2,489	3,199	679	2,421	3,100	401	2,609	3,010
ii) Tourism	1,873	81	1,954	2,675	96	2,771	1,900	72	1,972	1,690	5,321	7,011
iii) Civil Supplies	295	14,094	14,389	382	13,529	13,911	351	13,590	13,941	290	13,533	13,823
iv) Others +	631	1,552	2,183	599	1,538	2,137	466	5,335	5,801	418	1,658	2,076
<b>II Non-Developmental Expenditure (General Services) (A to F)</b>	<b>4,283</b>	<b>571,025</b>	<b>575,308</b>	<b>13,121</b>	<b>649,277</b>	<b>662,398</b>	<b>12,329</b>	<b>636,947</b>	<b>649,276</b>	<b>8,404</b>	<b>744,430</b>	<b>752,834</b>
<b>A Organs of State</b>	—	<b>15,280</b>	<b>15,280</b>	<b>30</b>	<b>11,765</b>	<b>11,795</b>	<b>30</b>	<b>11,669</b>	<b>11,699</b>	—	<b>15,755</b>	<b>15,755</b>
<b>B Fiscal Services (i to iii)</b>	<b>476</b>	<b>18,425</b>	<b>18,901</b>	<b>569</b>	<b>17,335</b>	<b>17,904</b>	<b>543</b>	<b>18,445</b>	<b>18,988</b>	<b>493</b>	<b>15,023</b>	<b>15,516</b>
i) Collection of Taxes and Duties	476	18,054	18,530	569	16,901	17,470	543	18,057	18,600	493	14,686	15,179
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	371	371	—	434	434	—	388	388	—	337	337
<b>C Interest Payments and Servicing of Debt (1 + 2)</b>	<b>784</b>	<b>280,035</b>	<b>280,819</b>	—	<b>350,310</b>	<b>350,310</b>	<b>1,123</b>	<b>348,725</b>	<b>349,848</b>	<b>212</b>	<b>409,955</b>	<b>410,167</b>
1 Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—	—	—	—
2 Interest Payments (i to iv)	784	280,035	280,819	—	350,310	350,310	1,123	348,725	349,848	212	409,955	410,167
i) Interest on Loans from the Centre	—	189,361	189,361	—	259,758	259,758	—	198,850	198,850	—	193,760	193,760
ii) Interest on Internal Debt of which: Interest on Market Loans	—	42,748	42,748	—	49,222	49,222	—	89,048	89,048	—	152,413	152,413
iii) Interest on Small Savings, Provident Funds, etc.	—	26,163	26,163	—	41,250	41,250	—	28,537	28,537	—	32,535	32,535
iv) Others	784	21,763	22,547	—	80	80	1,123	32,290	33,413	212	31,247	31,459
<b>D Administrative Services (i to v)</b>	<b>3,023</b>	<b>101,967</b>	<b>104,990</b>	<b>12,522</b>	<b>102,241</b>	<b>114,763</b>	<b>10,633</b>	<b>103,412</b>	<b>114,045</b>	<b>7,699</b>	<b>117,667</b>	<b>125,366</b>
i) Secretariat-General Services	521	3,604	4,125	9,819	3,718	13,537	9,344	3,971	13,315	5,935	8,249	14,184
ii) District Administration	132	6,131	6,263	155	6,379	6,534	155	6,435	6,590	214	6,593	6,807
iii) Police	125	69,003	69,128	1,755	64,272	66,027	583	65,089	65,672	1,280	70,588	71,868
iv) Public Works	—	8,175	8,175	2	12,472	12,474	1	12,257	12,258	1	14,337	14,338
v) Others ++	2,245	15,054	17,299	791	15,400	16,191	550	15,660	16,210	269	17,900	18,169
<b>E Pensions</b>	—	<b>150,651</b>	<b>150,651</b>	—	<b>136,037</b>	<b>136,037</b>	—	<b>136,882</b>	<b>136,882</b>	—	<b>153,398</b>	<b>153,398</b>
<b>F Miscellaneous General Services of which : Payment on account of State Lotteries</b>	—	<b>4,667</b>	<b>4,667</b>	—	<b>31,589</b>	<b>31,589</b>	—	<b>17,814</b>	<b>17,814</b>	—	<b>32,632</b>	<b>32,632</b>
<b>III Grants-In-Aid and Contributions</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</b>	—	<b>4,971</b>	<b>4,971</b>	—	<b>5,055</b>	<b>5,055</b>	—	<b>4,980</b>	<b>4,980</b>	—	<b>8,704</b>	<b>8,704</b>
<b>V Reserve with Finance Department</b>	—	—	—	—	—	—	—	—	—	—	—	—

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Appendix

## Appendix II : Revenue Expenditure of Individual States (Contd.)

### HARYANA

(Rs. lakh)

State Finances : A Study of Budgets of 2001-02

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL EXPENDITURE (I+II+III+IV+V)</b>	<b>90,135</b>	<b>605,070</b>	<b>695,205</b>	<b>134,812</b>	<b>674,908</b>	<b>809,720</b>	<b>118,358</b>	<b>688,551</b>	<b>806,909</b>	<b>121,776</b>	<b>777,970</b>	<b>899,746</b>
<b>I Developmental Expenditure (A + B)</b>	<b>87,636</b>	<b>317,231</b>	<b>404,867</b>	<b>132,549</b>	<b>345,377</b>	<b>477,926</b>	<b>115,299</b>	<b>374,746</b>	<b>490,045</b>	<b>119,299</b>	<b>415,908</b>	<b>535,207</b>
<b>A Social Services (1 to 12)</b>	<b>55,340</b>	<b>170,379</b>	<b>225,719</b>	<b>70,910</b>	<b>178,710</b>	<b>249,620</b>	<b>73,450</b>	<b>190,152</b>	<b>263,602</b>	<b>75,530</b>	<b>203,967</b>	<b>279,497</b>
1 Education, Sports, Art and Culture	18,703	106,204	124,907	15,345	115,352	130,697	18,431	119,031	137,462	18,096	130,171	148,267
2 Medical and Public Health	3,633	20,483	24,116	5,949	22,609	28,558	6,398	20,912	27,310	7,473	22,697	30,170
3 Family Welfare	4,277	—	4,277	6,083	—	6,083	5,588	—	5,588	5,940	—	5,940
4 Water Supply and Sanitation	205	22,004	22,209	1,595	21,699	23,294	1,335	22,032	23,367	1,178	26,091	27,269
5 Housing	59	819	878	182	738	920	40	706	746	15	757	772
6 Urban Development	2,760	2,815	5,575	2,106	1,175	3,281	2,306	5,408	7,714	2,476	1,184	3,660
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	1,302	1,437	2,739	1,545	1,471	3,016	1,953	1,450	3,403	2,024	1,517	3,541
8 Labour and Labour Welfare	1,713	3,377	5,090	1,856	3,904	5,760	1,875	3,620	5,495	2,054	3,846	5,900
9 Social Security and Welfare	21,886	4,706	26,592	35,627	5,218	40,845	34,871	5,194	40,065	35,641	5,243	40,884
10 Nutrition	496	2,034	2,530	451	2,006	2,457	359	2,174	2,533	458	2,328	2,786
11 Relief on account of Natural Calamities	—	4,939	4,939	—	2,994	2,994	—	8,153	8,153	—	8,562	8,562
12 Others*	306	1,561	1,867	171	1,544	1,715	294	1,472	1,766	175	1,571	1,746
<b>B Economic Services (1 to 9)</b>	<b>32,296</b>	<b>146,852</b>	<b>179,148</b>	<b>61,639</b>	<b>166,667</b>	<b>228,306</b>	<b>41,849</b>	<b>184,594</b>	<b>226,443</b>	<b>43,769</b>	<b>211,941</b>	<b>255,710</b>
1 Agriculture and Allied Activities (i to xii)	11,169	21,614	32,783	15,151	25,114	40,265	13,312	26,175	39,487	15,620	27,198	42,818
i) Crop Husbandry	2,085	5,371	7,456	3,245	5,547	8,792	2,758	5,367	8,125	2,686	5,707	8,393
ii) Soil and Water Conservation	1,575	1,077	2,652	2,983	1,241	4,224	2,485	1,140	3,625	3,625	1,230	4,855
iii) Animal Husbandry	1,742	7,366	9,108	2,590	7,235	9,825	2,414	7,831	10,245	3,078	8,417	11,495
iv) Dairy Development	114	295	409	231	328	559	180	324	504	426	336	762
v) Fisheries	460	280	740	658	314	972	511	307	818	435	330	765
vi) Forestry and Wild Life	3,689	2,350	6,039	3,886	2,354	6,240	3,511	2,426	5,937	3,769	2,587	6,356
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	584	584	—	711	711	—	273	273	—	436	436
ix) Agricultural Research and Education	1,169	2,716	3,885	1,088	5,349	6,437	983	6,613	7,596	1,106	6,109	7,215
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	304	1,525	1,829	440	1,988	2,428	440	1,850	2,290	460	1,999	2,459
xii) Other Agricultural Programmes	31	50	81	30	47	77	30	44	74	35	47	82
2 Rural Development	8,451	3,570	12,021	3,555	3,766	7,321	9,620	3,936	13,556	8,438	4,229	12,667
3 Special Area Programmes	—	—	—	—	—	—	—	—	—	—	—	—
4 Irrigation and Flood Control <i>of which:</i>	10,029	20,803	30,832	19,657	34,707	54,364	15,757	32,075	47,832	16,634	37,203	53,837
i) Major and Medium Irrigation	7,735	20,056	27,791	15,800	33,475	49,275	11,800	30,862	42,662	12,200	35,969	48,169
ii) Minor Irrigation	80	747	827	157	1,232	1,389	157	1,213	1,370	284	1,234	1,518
iii) Flood Control and Drainage	—	—	—	—	—	—	—	—	—	—	—	—
5 Energy <i>of which : Power</i>	59	41,310	41,369	60	41,400	41,460	60	61,508	61,568	75	77,136	77,211
<i>of which : Power</i>	—	41,310	41,310	—	41,400	41,400	—	61,508	61,508	—	77,136	77,136
6 Industry and Minerals (i to iii)	1,238	1,252	2,490	1,446	1,356	2,802	1,424	1,350	2,774	1,320	1,383	2,703
i) Village and Small Industries	368	123	491	501	170	671	516	164	680	389	171	560
ii) Industries @	870	1,129	1,999	945	1,186	2,131	908	1,186	2,094	931	1,212	2,143
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—



## Appendix II : Revenue Expenditure of Individual States (Contd.)

### HARYANA

(Rs. lakh)

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications (i + ii)	5	57,149	57,154	20,222	58,813	79,035	183	58,095	58,278	186	63,321	63,507
i) Roads and Bridges	—	13,589	13,589	20,217	12,094	32,311	153	11,406	11,559	181	12,581	12,762
ii) Others @@	5	43,560	43,565	5	46,719	46,724	30	46,689	46,719	5	50,740	50,745
8 Science, Technology and Environment	275	30	305	468	34	502	388	33	421	418	37	455
9 General Economic Services (i to iv)	1,070	1,124	2,194	1,080	1,477	2,557	1,105	1,422	2,527	1,078	1,434	2,512
i) Secretariat - Economic Services	1,016	573	1,589	1,020	616	1,636	1,020	599	1,619	1,020	648	1,668
ii) Tourism	—	76	76	—	160	160	—	149	149	—	167	167
iii) Civil Supplies	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others +	54	475	529	60	701	761	85	674	759	58	619	677
<b>II Non-Developmental Expenditure (General Services) (A to F)</b>	<b>2,499</b>	<b>287,793</b>	<b>290,292</b>	<b>2,263</b>	<b>327,199</b>	<b>329,462</b>	<b>3,059</b>	<b>309,658</b>	<b>312,717</b>	<b>2,477</b>	<b>360,209</b>	<b>362,686</b>
<b>A Organs of State</b>	—	<b>8,487</b>	<b>8,487</b>	—	<b>7,030</b>	<b>7,030</b>	—	<b>7,343</b>	<b>7,343</b>	—	<b>7,300</b>	<b>7,300</b>
<b>B Fiscal Services (i to iii)</b>	<b>20</b>	<b>8,616</b>	<b>8,636</b>	<b>21</b>	<b>7,735</b>	<b>7,756</b>	<b>120</b>	<b>8,589</b>	<b>8,709</b>	<b>21</b>	<b>8,372</b>	<b>8,393</b>
i) Collection of Taxes and Duties	20	8,298	8,318	21	7,306	7,327	120	8,192	8,312	21	7,938	7,959
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	318	318	—	429	429	—	397	397	—	434	434
<b>C Interest Payments and Servicing of Debt (1 + 2)</b>	—	<b>135,741</b>	<b>135,741</b>	—	<b>154,187</b>	<b>154,187</b>	—	<b>153,070</b>	<b>153,070</b>	—	<b>179,026</b>	<b>179,026</b>
1 Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—	—	—	—
2 Interest Payments (i to iv)	—	135,741	135,741	—	154,187	154,187	—	153,070	153,070	—	179,026	179,026
i) Interest on Loans from the Centre	—	63,822	63,822	—	75,739	75,739	—	66,907	66,907	—	69,645	69,645
ii) Interest on Internal Debt of which: Interest on Market Loans	—	28,491	28,491	—	33,502	33,502	—	46,203	46,203	—	63,590	63,590
iii) Interest on Small Savings, Provident Funds, etc.	—	41,739	41,739	—	43,000	43,000	—	38,000	38,000	—	43,800	43,800
iv) Others	—	1,689	1,689	—	1,946	1,946	—	1,960	1,960	—	1,991	1,991
<b>D Administrative Services (i to v)</b>	<b>2,479</b>	<b>49,174</b>	<b>51,653</b>	<b>2,242</b>	<b>55,334</b>	<b>57,576</b>	<b>2,939</b>	<b>54,392</b>	<b>57,331</b>	<b>2,456</b>	<b>60,294</b>	<b>62,750</b>
i) Secretariat-General Services	—	2,792	2,792	—	2,905	2,905	275	2,763	3,038	—	2,943	2,943
ii) District Administration	—	3,390	3,390	—	3,659	3,659	—	3,427	3,427	—	4,413	4,413
iii) Police	—	36,327	36,327	—	39,673	39,673	—	39,280	39,280	—	43,764	43,764
iv) Public Works	2,467	519	2,986	2,222	2,378	4,600	2,344	2,243	4,587	2,446	2,446	4,892
v) Others ++	12	6,146	6,158	20	6,719	6,739	320	6,679	6,999	10	6,728	6,738
<b>E Pensions</b>	—	<b>58,736</b>	<b>58,736</b>	—	<b>77,146</b>	<b>77,146</b>	—	<b>54,162</b>	<b>54,162</b>	—	<b>59,578</b>	<b>59,578</b>
<b>F Miscellaneous General Services of which : Payment on account of State Lotteries</b>	—	<b>27,039</b>	<b>27,039</b>	—	<b>25,767</b>	<b>25,767</b>	—	<b>32,102</b>	<b>32,102</b>	—	<b>45,639</b>	<b>45,639</b>
of which : Payment on account of State Lotteries	—	27,009	27,009	—	25,733	25,733	—	32,067	32,067	—	38,106	38,106
<b>III Grants-In-Aid and Contributions</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</b>	—	<b>46</b>	<b>46</b>	—	<b>2,332</b>	<b>2,332</b>	—	<b>4,147</b>	<b>4,147</b>	—	<b>1,853</b>	<b>1,853</b>
<b>V Reserve with Finance Department</b>	—	—	—	—	—	—	—	—	—	—	—	—

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Appendix

## Appendix II : Revenue Expenditure of Individual States (Contd.)

### HIMACHAL PRADESH

(Rs. lakh)

State Finances : A Study of Budgets of 2001-02

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL EXPENDITURE (I+II+III+IV+V)</b>	<b>107,299</b>	<b>274,855</b>	<b>382,154</b>	<b>100,913</b>	<b>304,798</b>	<b>405,711</b>	<b>104,674</b>	<b>315,216</b>	<b>419,890</b>	<b>108,949</b>	<b>362,914</b>	<b>471,863</b>
<b>I Developmental Expenditure (A + B)</b>	<b>102,877</b>	<b>132,409</b>	<b>235,286</b>	<b>96,395</b>	<b>146,186</b>	<b>242,581</b>	<b>100,157</b>	<b>148,513</b>	<b>248,670</b>	<b>104,397</b>	<b>157,311</b>	<b>261,708</b>
<b>A Social Services (1 to 12)</b>	<b>60,025</b>	<b>77,620</b>	<b>137,645</b>	<b>56,422</b>	<b>81,265</b>	<b>137,687</b>	<b>57,183</b>	<b>83,766</b>	<b>140,949</b>	<b>62,156</b>	<b>88,856</b>	<b>151,012</b>
1 Education, Sports, Art and Culture	35,653	46,453	82,106	31,969	46,427	78,396	31,969	46,427	78,396	37,976	49,369	87,345
2 Medical and Public Health	8,558	13,311	21,869	8,619	13,924	22,543	8,619	14,024	22,643	9,499	14,602	24,101
3 Family Welfare	2,738	175	2,913	2,981	211	3,192	2,981	211	3,192	2,960	211	3,171
4 Water Supply and Sanitation	5,889	9,011	14,900	3,759	11,222	14,981	4,520	11,222	15,742	3,740	14,107	17,847
5 Housing	305	335	640	250	295	545	250	295	545	187	352	539
6 Urban Development	893	22	915	1,775	30	1,805	1,775	30	1,805	1,050	33	1,083
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	628	258	886	680	352	1,032	683	352	1,035	735	369	1,104
8 Labour and Labour Welfare	289	880	1,169	434	1,287	1,721	434	1,287	1,721	316	1,360	1,676
9 Social Security and Welfare	3,648	3,144	6,792	4,522	3,549	8,071	4,519	3,549	8,068	4,333	3,051	7,384
10 Nutrition	940	16	956	940	12	952	940	12	952	980	—	980
11 Relief on account of Natural Calamities	—	3,358	3,358	—	3,140	3,140	—	5,540	5,540	—	4,566	4,566
12 Others*	484	657	1,141	493	816	1,309	493	817	1,310	380	836	1,216
<b>B Economic Services (1 to 9)</b>	<b>42,852</b>	<b>54,789</b>	<b>97,641</b>	<b>39,973</b>	<b>64,921</b>	<b>104,894</b>	<b>42,974</b>	<b>64,747</b>	<b>107,721</b>	<b>42,241</b>	<b>68,455</b>	<b>110,696</b>
1 Agriculture and Allied Activities (i to xii)	20,710	19,672	40,382	20,243	27,929	48,172	20,244	27,728	47,972	20,234	27,508	47,742
i) Crop Husbandry	4,845	3,169	8,014	4,661	4,316	8,977	4,661	4,316	8,977	5,756	3,777	9,533
ii) Soil and Water Conservation	2,062	448	2,510	2,216	552	2,768	2,217	551	2,768	1,865	579	2,444
iii) Animal Husbandry	2,256	2,580	4,836	2,089	3,272	5,361	2,090	3,272	5,362	2,166	3,260	5,426
iv) Dairy Development	460	21	481	567	29	596	567	29	596	316	30	346
v) Fisheries	203	233	436	215	289	504	215	289	504	169	292	461
vi) Forestry and Wild Life	8,227	10,440	18,667	7,423	16,347	23,770	7,423	16,147	23,570	7,373	16,527	23,900
vii) Plantations	40	28	68	45	34	79	45	34	79	41	37	78
viii) Food Storage and Warehousing	412	465	877	607	592	1,199	607	592	1,199	181	402	583
ix) Agricultural Research and Education	1,854	1,461	3,315	1,971	1,505	3,476	1,971	1,505	3,476	2,067	1,550	3,617
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	350	827	1,177	447	993	1,440	446	993	1,439	300	1,054	1,354
xii) Other Agricultural Programmes	1	—	1	2	—	2	2	—	2	—	—	—
2 Rural Development	5,550	2,735	8,285	5,614	3,653	9,267	5,614	3,680	9,294	5,327	3,886	9,213
3 Special Area Programmes	—	—	—	—	—	—	—	—	—	—	—	—
4 Irrigation and Flood Control <i>of which:</i>	2,441	2,408	4,849	2,310	2,400	4,710	2,311	2,399	4,710	1,977	2,991	4,968
i) Major and Medium Irrigation	98	125	223	65	117	182	65	117	182	65	122	187
ii) Minor Irrigation	2,337	2,282	4,619	1,661	2,822	4,483	2,201	2,283	4,484	2,095	2,640	4,735
iii) Flood Control and Drainage	-5	—	-5	—	—	—	—	—	—	—	—	—
5 Energy <i>of which : Power</i>	369	9,204	9,573	326	8,300	8,626	326	8,300	8,626	222	10,975	11,197
<i>of which : Power</i>	7	9,204	9,211	—	8,300	8,300	—	8,300	8,300	—	10,975	10,975
6 Industry and Minerals (i to iii)	6,453	498	6,951	3,403	581	3,984	6,402	582	6,984	2,748	616	3,364
i) Village and Small Industries	1,168	198	1,366	1,343	236	1,579	1,343	236	1,579	1,457	249	1,706
ii) Industries @	5,285	300	5,585	2,060	345	2,405	5,059	346	5,405	1,291	367	1,658
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—

## Appendix II : Revenue Expenditure of Individual States (Contd.)

### HIMACHAL PRADESH

(Rs. lakh)

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications (i + ii)	1,261	19,422	20,683	1,240	20,727	21,967	1,240	20,727	21,967	4,997	21,113	26,110
i) Roads and Bridges	1,154	16,706	17,860	1,153	17,999	19,152	1,153	17,999	19,152	4,907	18,385	23,292
ii) Others @@	107	2,716	2,823	87	2,728	2,815	87	2,728	2,815	90	2,728	2,818
8 Science, Technology and Environment	91	—	91	157	—	157	157	—	157	101	—	101
9 General Economic Services (i to iv)	5,977	850	6,827	6,680	1,331	8,011	6,680	1,331	8,011	6,635	1,366	8,001
i) Secretariat - Economic Services	5,551	383	5,934	6,316	443	6,759	6,316	443	6,759	6,321	457	6,778
ii) Tourism	326	24	350	197	32	229	197	32	229	156	32	188
iii) Civil Supplies	—	106	106	83	514	597	83	514	597	62	523	585
iv) Others +	100	337	437	84	342	426	84	342	426	96	354	450
<b>II Non-Developmental Expenditure (General Services) (A to F)</b>	<b>2,797</b>	<b>142,161</b>	<b>144,958</b>	<b>2,730</b>	<b>158,325</b>	<b>161,055</b>	<b>2,729</b>	<b>166,416</b>	<b>169,145</b>	<b>2,764</b>	<b>205,316</b>	<b>208,080</b>
<b>A Organs of State</b>	<b>25</b>	<b>4,251</b>	<b>4,276</b>	<b>—</b>	<b>4,218</b>	<b>4,218</b>	<b>—</b>	<b>4,230</b>	<b>4,230</b>	<b>91</b>	<b>4,485</b>	<b>4,576</b>
<b>B Fiscal Services (i to iii)</b>	<b>1,506</b>	<b>4,419</b>	<b>5,925</b>	<b>1,493</b>	<b>5,164</b>	<b>6,657</b>	<b>1,493</b>	<b>5,165</b>	<b>6,658</b>	<b>1,580</b>	<b>5,451</b>	<b>7,031</b>
i) Collection of Taxes and Duties	1,506	4,264	5,770	1,493	4,927	6,420	1,493	4,927	6,420	1,580	5,311	6,891
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	155	155	—	237	237	—	238	238	—	140	140
<b>C Interest Payments and Servicing of Debt (1 + 2)</b>	<b>—</b>	<b>59,734</b>	<b>59,734</b>	<b>—</b>	<b>82,430</b>	<b>82,430</b>	<b>—</b>	<b>89,181</b>	<b>89,181</b>	<b>—</b>	<b>115,895</b>	<b>115,895</b>
1 Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—	—	—	—
2 Interest Payments (i to iv)	—	59,734	59,734	—	82,430	82,430	—	89,181	89,181	—	115,895	115,895
i) Interest on Loans from the Centre	—	36,259	36,259	—	37,993	37,993	—	37,891	37,891	—	41,150	41,150
ii) Interest on Internal Debt of which: Interest on Market Loans	—	11,964	11,964	—	23,534	23,534	—	31,100	31,100	—	53,427	53,427
iii) Interest on Small Savings, Provident Funds, etc.	—	6,934	6,934	—	9,455	9,455	—	11,931	11,931	—	10,700	10,700
iv) Others	—	11,511	11,511	—	20,903	20,903	—	20,190	20,190	—	21,318	21,318
<b>D Administrative Services (i to v)</b>	<b>1,248</b>	<b>28,233</b>	<b>29,481</b>	<b>1,205</b>	<b>28,781</b>	<b>29,986</b>	<b>1,204</b>	<b>29,013</b>	<b>30,217</b>	<b>1,075</b>	<b>32,211</b>	<b>33,286</b>
i) Secretariat-General Services	—	2,003	2,003	—	2,187	2,187	—	2,198	2,198	—	2,257	2,257
ii) District Administration	736	3,169	3,905	760	3,703	4,463	760	3,783	4,543	673	3,903	4,576
iii) Police	11	14,043	14,054	—	15,125	15,125	—	15,188	15,188	103	16,096	16,199
iv) Public Works	68	3,719	3,787	95	2,263	2,358	95	2,183	2,278	—	4,238	4,238
v) Others ++	433	5,299	5,732	350	5,503	5,853	349	5,661	6,010	299	5,717	6,016
<b>E Pensions</b>	<b>—</b>	<b>44,511</b>	<b>44,511</b>	<b>—</b>	<b>36,968</b>	<b>36,968</b>	<b>—</b>	<b>38,063</b>	<b>38,063</b>	<b>—</b>	<b>46,500</b>	<b>46,500</b>
<b>F Miscellaneous General Services of which : Payment on account of State Lotteries</b>	<b>18</b>	<b>1,013</b>	<b>1,031</b>	<b>32</b>	<b>764</b>	<b>796</b>	<b>32</b>	<b>764</b>	<b>796</b>	<b>18</b>	<b>774</b>	<b>792</b>
<b>III Grants-In-Aid and Contributions</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</b>	<b>1,625</b>	<b>285</b>	<b>1,910</b>	<b>1,788</b>	<b>287</b>	<b>2,075</b>	<b>1,788</b>	<b>287</b>	<b>2,075</b>	<b>1,788</b>	<b>287</b>	<b>2,075</b>
<b>V Reserve with Finance Department</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

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Appendix

## Appendix II : Revenue Expenditure of Individual States (Contd.)

### JAMMU AND KASHMIR

(Rs. lakh)

State Finances : A Study of Budgets of 2001-02

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL EXPENDITURE (I+II+III+IV+V)</b>	<b>70,415</b>	<b>535,100</b>	<b>605,515</b>	<b>96,393</b>	<b>486,992</b>	<b>583,385</b>	<b>84,109</b>	<b>500,094</b>	<b>584,203</b>	<b>88,229</b>	<b>493,429</b>	<b>581,658</b>
<b>I Developmental Expenditure (A + B)</b>	<b>67,652</b>	<b>296,478</b>	<b>364,130</b>	<b>92,297</b>	<b>213,987</b>	<b>306,284</b>	<b>80,642</b>	<b>226,109</b>	<b>306,751</b>	<b>84,596</b>	<b>214,100</b>	<b>298,696</b>
<b>A Social Services (1 to 12)</b>	<b>32,967</b>	<b>119,697</b>	<b>152,664</b>	<b>44,076</b>	<b>131,050</b>	<b>175,126</b>	<b>39,807</b>	<b>138,733</b>	<b>178,540</b>	<b>40,959</b>	<b>132,706</b>	<b>173,665</b>
1 Education, Sports, Art and Culture	15,172	62,604	77,776	18,964	69,432	88,396	16,304	73,945	90,249	17,255	69,021	86,276
2 Medical and Public Health	8,542	23,011	31,553	10,665	28,620	39,285	9,482	29,016	38,498	9,581	29,382	38,963
3 Family Welfare	1,901	71	1,972	2,000	—	2,000	2,000	—	2,000	2,000	—	2,000
4 Water Supply and Sanitation	2,624	15,462	18,086	5,529	16,133	21,662	5,062	16,365	21,427	5,100	16,017	21,117
5 Housing	1	2,255	2,256	—	2,510	2,510	—	3,122	3,122	—	2,207	2,207
6 Urban Development	92	6,399	6,491	1,381	6,528	7,909	1,425	7,126	8,551	1,417	6,941	8,358
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	632	686	1,318	976	266	1,242	1,289	287	1,576	1,310	253	1,563
8 Labour and Labour Welfare	562	522	1,084	599	520	1,119	484	535	1,019	513	531	1,044
9 Social Security and Welfare	3,221	4,610	7,831	3,742	3,004	6,746	3,561	3,169	6,730	3,581	3,005	6,586
10 Nutrition	134	114	248	163	49	212	143	42	185	143	46	189
11 Relief on account of Natural Calamities	—	2,590	2,590	—	2,334	2,334	—	3,516	3,516	—	3,689	3,689
12 Others*	86	1,373	1,459	57	1,654	1,711	57	1,610	1,667	59	1,614	1,673
<b>B Economic Services (1 to 9)</b>	<b>34,685</b>	<b>176,781</b>	<b>211,466</b>	<b>48,221</b>	<b>82,937</b>	<b>131,158</b>	<b>40,835</b>	<b>87,376</b>	<b>128,211</b>	<b>43,637</b>	<b>81,394</b>	<b>125,031</b>
1 Agriculture and Allied Activities (i to xii)	15,204	24,825	40,029	21,097	25,700	46,797	17,105	28,117	45,222	18,431	25,669	44,100
i) Crop Husbandry	4,975	3,455	8,430	6,844	3,879	10,723	5,817	3,843	9,660	6,096	3,816	9,912
ii) Soil and Water Conservation	3,029	778	3,807	1,430	668	2,098	958	682	1,640	934	662	1,596
iii) Animal Husbandry	2,008	7,713	9,721	2,305	8,237	10,542	1,931	8,064	9,995	1,980	8,012	9,992
iv) Dairy Development	12	—	12	—	—	—	—	—	—	—	—	—
v) Fisheries	174	1,054	1,228	219	1,091	1,310	256	1,140	1,396	301	1,147	1,448
vi) Forestry and Wild Life	4,312	9,260	13,572	7,190	9,029	16,219	6,078	9,196	15,274	6,419	9,222	15,641
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	19	19	243	—	243	226	—	226	226	—	226
ix) Agricultural Research and Education	3	1,331	1,334	2,703	1,455	4,158	1,726	1,465	3,191	2,342	1,514	3,856
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	108	862	970	163	998	1,161	113	898	1,011	133	964	1,097
xii) Other Agricultural Programmes	583	353	936	—	343	343	—	2,829	2,829	—	332	332
2 Rural Development	3,740	4,352	8,092	4,344	5,682	10,026	3,297	6,058	9,355	3,858	4,584	8,442
3 Special Area Programmes	1,194	5,164	6,358	1,602	4,794	6,396	1,397	4,586	5,983	1,473	4,662	6,135
4 Irrigation and Flood Control	5,644	7,465	13,109	5,141	10,007	15,148	4,974	9,596	14,570	4,971	9,654	14,625
<i>of which:</i>												
i) Major and Medium Irrigation	1,157	461	1,618	1,246	1,265	2,511	1,117	1,226	2,343	1,140	1,265	2,405
ii) Minor Irrigation	2,820	5,428	8,248	2,344	6,852	9,196	2,261	6,572	8,833	2,211	6,559	8,770
iii) Flood Control and Drainage	1,008	1,217	2,225	1,193	1,525	2,718	1,104	1,437	2,541	1,135	1,478	2,613
5 Energy	—	124,304	124,304	9,534	16,688	26,222	8,719	16,588	25,307	8,791	17,401	26,192
<i>of which : Power</i>	—	124,303	124,303	9,534	16,688	26,222	8,719	16,588	25,307	8,791	17,401	26,192
6 Industry and Minerals (i to iii)	3,259	5,644	8,903	4,122	9,997	14,119	3,592	11,910	15,502	3,949	9,557	13,506
i) Village and Small Industries	2,419	3,111	5,530	3,868	3,169	7,037	3,352	5,221	8,573	3,699	3,115	6,814
ii) Industries @	840	2,533	3,373	254	6,828	7,082	240	6,689	6,929	250	6,442	6,692
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—

## Appendix II : Revenue Expenditure of Individual States (Contd.)

### JAMMU AND KASHMIR

(Rs. lakh)

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications (i + ii)	43	1,777	1,820	199	6,268	6,467	198	6,012	6,210	192	6,179	6,371
i) Roads and Bridges	43	1,777	1,820	—	2,727	2,727	—	2,751	2,751	—	2,992	2,992
ii) Others @@	—	—	—	199	3,541	3,740	198	3,261	3,459	192	3,187	3,379
8 Science, Technology and Environment	515	111	626	557	44	601	379	43	422	457	46	503
9 General Economic Services (i to iv)	5,086	3,139	8,225	1,625	3,757	5,382	1,174	4,466	5,640	1,515	3,642	5,157
i) Secretariat - Economic Services	3,944	1,049	4,993	532	1,323	1,855	481	1,210	1,691	541	1,194	1,735
ii) Tourism	748	1,255	2,003	924	1,712	2,636	533	2,533	3,066	810	1,679	2,489
iii) Civil Supplies	—	—	—	—	16	16	—	—	—	—	66	66
iv) Others +	394	835	1,229	169	706	875	160	723	883	164	703	867
<b>II Non-Developmental Expenditure (General Services) (A to F)</b>	<b>2,763</b>	<b>238,622</b>	<b>241,385</b>	<b>4,096</b>	<b>273,005</b>	<b>277,101</b>	<b>3,467</b>	<b>273,985</b>	<b>277,452</b>	<b>3,633</b>	<b>279,329</b>	<b>282,962</b>
<b>A Organs of State</b>	—	<b>4,180</b>	<b>4,180</b>	—	<b>4,458</b>	<b>4,458</b>	—	<b>4,989</b>	<b>4,989</b>	—	<b>5,137</b>	<b>5,137</b>
<b>B Fiscal Services (i to iii)</b>	<b>146</b>	<b>4,211</b>	<b>4,357</b>	<b>450</b>	<b>5,336</b>	<b>5,786</b>	<b>210</b>	<b>7,048</b>	<b>7,258</b>	<b>210</b>	<b>5,218</b>	<b>5,428</b>
i) Collection of Taxes and Duties	146	4,208	4,354	450	5,330	5,780	210	7,042	7,252	210	5,213	5,423
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	3	3	—	6	6	—	6	6	—	5	5
<b>C Interest Payments and Servicing of Debt (1 + 2)</b>	—	<b>84,453</b>	<b>84,453</b>	—	<b>94,409</b>	<b>94,409</b>	—	<b>86,181</b>	<b>86,181</b>	—	<b>96,038</b>	<b>96,038</b>
1 Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—	—	—	—
2 Interest Payments (i to iv)	—	84,453	84,453	—	94,409	94,409	—	86,181	86,181	—	96,038	96,038
i) Interest on Loans from the Centre	—	38,941	38,941	—	43,934	43,934	—	43,634	43,634	—	45,989	45,989
ii) Interest on Internal Debt of which: Interest on Market Loans	—	21,018	21,018	—	26,155	26,155	—	21,783	21,783	—	26,664	26,664
iii) Interest on Small Savings, Provident Funds, etc.	—	24,494	24,494	—	24,320	24,320	—	20,464	20,464	—	23,085	23,085
iv) Others	—	—	—	—	—	—	—	300	300	—	300	300
<b>D Administrative Services (i to v)</b>	<b>2,617</b>	<b>104,462</b>	<b>107,079</b>	<b>3,646</b>	<b>119,299</b>	<b>122,945</b>	<b>3,257</b>	<b>126,264</b>	<b>129,521</b>	<b>3,423</b>	<b>115,960</b>	<b>119,383</b>
i) Secretariat-General Services	—	1,538	1,538	—	1,891	1,891	—	1,876	1,876	—	1,811	1,811
ii) District Administration	—	2,058	2,058	—	2,425	2,425	—	2,379	2,379	—	2,273	2,273
iii) Police	—	80,671	80,671	—	78,943	78,943	—	98,460	98,460	—	89,519	89,519
iv) Public Works	2,498	6,834	9,332	3,457	8,817	12,274	3,095	8,653	11,748	3,259	8,814	12,073
v) Others ++	119	13,361	13,480	189	27,223	27,412	162	14,896	15,058	164	13,543	13,707
<b>E Pensions</b>	—	<b>41,314</b>	<b>41,314</b>	—	<b>49,500</b>	<b>49,500</b>	—	<b>49,500</b>	<b>49,500</b>	—	<b>56,973</b>	<b>56,973</b>
<b>F Miscellaneous General Services of which : Payment on account of State Lotteries</b>	—	<b>2</b>	<b>2</b>	—	<b>3</b>	<b>3</b>	—	<b>3</b>	<b>3</b>	—	<b>3</b>	<b>3</b>
<b>III Grants-In-Aid and Contributions</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>V Reserve with Finance Department</b>	—	—	—	—	—	—	—	—	—	—	—	—

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Appendix

**Appendix II : Revenue Expenditure of Individual States (Contd.)**

**JHARKHAND**

(Rs. lakh)

State Finances : A Study of Budgets of 2001-02

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL EXPENDITURE (I+II+III+IV+V)</b>	—	—	—	—	—	—	—	—	—	132,328	419,305	551,633
<b>I Developmental Expenditure (A + B)</b>	—	—	—	—	—	—	—	—	—	117,945	213,342	331,287
<b>A Social Services (1 to 12)</b>	—	—	—	—	—	—	—	—	—	65,333	157,232	222,565
1 Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	20,160	104,234	124,394
2 Medical and Public Health	—	—	—	—	—	—	—	—	—	6,460	19,237	25,697
3 Family Welfare	—	—	—	—	—	—	—	—	—	8,848	60	8,908
4 Water Supply and Sanitation	—	—	—	—	—	—	—	—	—	3,392	9,942	13,334
5 Housing	—	—	—	—	—	—	—	—	—	—	40	40
6 Urban Development	—	—	—	—	—	—	—	—	—	1,005	929	1,934
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	—	—	—	—	—	—	—	—	—	19,723	7,335	27,058
8 Labour and Labour Welfare	—	—	—	—	—	—	—	—	—	309	1,892	2,201
9 Social Security and Welfare	—	—	—	—	—	—	—	—	—	4,336	4,838	9,174
10 Nutrition	—	—	—	—	—	—	—	—	—	1,000	—	1,000
11 Relief on account of Natural Calamities	—	—	—	—	—	—	—	—	—	—	7,680	7,680
12 Others*	—	—	—	—	—	—	—	—	—	100	1,045	1,145
<b>B Economic Services (1 to 9)</b>	—	—	—	—	—	—	—	—	—	52,612	56,110	108,722
1 Agriculture and Allied Activities (i to xii)	—	—	—	—	—	—	—	—	—	20,614	16,785	37,399
i) Crop Husbandry	—	—	—	—	—	—	—	—	—	1,453	2,609	4,062
ii) Soil and Water Conservation	—	—	—	—	—	—	—	—	—	125	629	754
iii) Animal Husbandry	—	—	—	—	—	—	—	—	—	396	3,026	3,422
iv) Dairy Development	—	—	—	—	—	—	—	—	—	205	258	463
v) Fisheries	—	—	—	—	—	—	—	—	—	374	353	727
vi) Forestry and Wild Life	—	—	—	—	—	—	—	—	—	16,005	7,240	23,245
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	971	1,235	2,206
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	—	—	—	—	—	—	—	—	—	1,070	1,411	2,481
xii) Other Agricultural Programmes	—	—	—	—	—	—	—	—	—	15	24	39
2 Rural Development	—	—	—	—	—	—	—	—	—	21,562	17,076	38,638
3 Special Area Programmes	—	—	—	—	—	—	—	—	—	—	—	—
4 Irrigation and Flood Control	—	—	—	—	—	—	—	—	—	447	4,026	4,473
<i>of which:</i>	—	—	—	—	—	—	—	—	—	—	—	—
i) Major and Medium Irrigation	—	—	—	—	—	—	—	—	—	—	1,965	1,965
ii) Minor Irrigation	—	—	—	—	—	—	—	—	—	446	2,061	2,507
iii) Flood Control and Drainage	—	—	—	—	—	—	—	—	—	—	—	—
5 Energy	—	—	—	—	—	—	—	—	—	300	—	300
<i>of which : Power</i>	—	—	—	—	—	—	—	—	—	—	—	—
6 Industry and Minerals (i to iii)	—	—	—	—	—	—	—	—	—	7,839	2,252	10,091
i) Village and Small Industries	—	—	—	—	—	—	—	—	—	1,314	576	1,890
ii) Industries @	—	—	—	—	—	—	—	—	—	6,525	1,676	8,201
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—

## Appendix II : Revenue Expenditure of Individual States (Contd.)

### JHARKHAND

(Rs. lakh)

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications (i + ii)	—	—	—	—	—	—	—	—	—	920	13,928	14,848
i) Roads and Bridges	—	—	—	—	—	—	—	—	—	420	13,900	14,320
ii) Others @@	—	—	—	—	—	—	—	—	—	500	28	528
8 Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—
9 General Economic Services (i to iv)	—	—	—	—	—	—	—	—	—	930	2,043	2,973
i) Secretariat - Economic Services	—	—	—	—	—	—	—	—	—	—	777	777
ii) Tourism	—	—	—	—	—	—	—	—	—	470	135	605
iii) Civil Supplies	—	—	—	—	—	—	—	—	—	300	645	945
iv) Others +	—	—	—	—	—	—	—	—	—	160	486	646
<b>II Non-Developmental Expenditure (General Services) (A to F)</b>	—	—	—	—	—	—	—	—	—	<b>14,383</b>	<b>205,876</b>	<b>220,259</b>
<b>A Organs of State</b>	—	—	—	—	—	—	—	—	—	—	<b>5,978</b>	<b>5,978</b>
<b>B Fiscal Services (i to iii)</b>	—	—	—	—	—	—	—	—	—	<b>3,636</b>	<b>8,019</b>	<b>11,655</b>
i) Collection of Taxes and Duties	—	—	—	—	—	—	—	—	—	3,636	7,890	11,526
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	—	—	—	—	—	—	—	—	—	129	129
<b>C Interest Payments and Servicing of Debt (1 + 2)</b>	—	—	—	—	—	—	—	—	—	—	<b>78,833</b>	<b>78,833</b>
1 Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—	—	—	—
2 Interest Payments (i to iv)	—	—	—	—	—	—	—	—	—	—	78,833	78,833
i) Interest on Loans from the Centre	—	—	—	—	—	—	—	—	—	—	59,077	59,077
ii) Interest on Internal Debt of which: Interest on Market Loans	—	—	—	—	—	—	—	—	—	—	19,322	19,322
iii) Interest on Small Savings, Provident Funds, etc.	—	—	—	—	—	—	—	—	—	—	384	384
iv) Others	—	—	—	—	—	—	—	—	—	—	50	50
<b>D Administrative Services (i to v)</b>	—	—	—	—	—	—	—	—	—	<b>10,747</b>	<b>61,647</b>	<b>72,394</b>
i) Secretariat-General Services	—	—	—	—	—	—	—	—	—	62	2,443	2,505
ii) District Administration	—	—	—	—	—	—	—	—	—	3,637	3,461	7,098
iii) Police	—	—	—	—	—	—	—	—	—	5,500	44,298	49,798
iv) Public Works	—	—	—	—	—	—	—	—	—	—	4,909	4,909
v) Others ++	—	—	—	—	—	—	—	—	—	1,548	6,536	8,084
<b>E Pensions</b>	—	—	—	—	—	—	—	—	—	—	<b>51,398</b>	<b>51,398</b>
<b>F Miscellaneous General Services</b> of which : Payment on account of State Lotteries	—	—	—	—	—	—	—	—	—	—	<b>1</b>	<b>1</b>
<b>III Grants-In-Aid and Contributions</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</b>	—	—	—	—	—	—	—	—	—	—	<b>87</b>	<b>87</b>
<b>V Reserve with Finance Department</b>	—	—	—	—	—	—	—	—	—	—	—	—

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Appendix



## Appendix II : Revenue Expenditure of Individual States (Contd.)

### KARNATAKA

(Rs. lakh)

State Finances : A Study of Budgets of 2001-02

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL EXPENDITURE (I+II+III+IV+V)</b>	<b>299,188</b>	<b>1,223,987</b>	<b>1,523,175</b>	<b>356,394</b>	<b>1,359,101</b>	<b>1,715,495</b>	<b>359,847</b>	<b>1,348,839</b>	<b>1,708,686</b>	<b>430,940</b>	<b>1,564,279</b>	<b>1,995,219</b>
<b>I Developmental Expenditure (A + B)</b>	<b>298,628</b>	<b>649,686</b>	<b>948,314</b>	<b>355,483</b>	<b>727,685</b>	<b>1,083,168</b>	<b>359,157</b>	<b>719,774</b>	<b>1,078,931</b>	<b>427,277</b>	<b>830,848</b>	<b>1,258,125</b>
<b>A Social Services (1 to 12)</b>	<b>182,741</b>	<b>365,168</b>	<b>547,909</b>	<b>212,048</b>	<b>425,763</b>	<b>637,811</b>	<b>217,114</b>	<b>421,738</b>	<b>638,852</b>	<b>267,066</b>	<b>422,057</b>	<b>689,123</b>
1 Education, Sports, Art and Culture	52,107	247,983	300,090	56,430	303,367	359,797	56,309	295,215	351,524	71,781	288,135	359,916
2 Medical and Public Health	14,024	58,112	72,136	17,769	63,973	81,742	16,549	62,189	78,738	22,085	70,971	93,056
3 Family Welfare	13,691	1,002	14,693	19,520	1,018	20,538	19,432	988	20,420	21,816	1,049	22,865
4 Water Supply and Sanitation	34,601	1,532	36,133	27,164	1,415	28,579	24,999	1,353	26,352	29,883	863	30,746
5 Housing	13,079	999	14,078	21,377	2,330	23,707	31,059	1,770	32,829	30,847	2,167	33,014
6 Urban Development	8,845	1,027	9,872	14,251	864	15,115	11,351	1,669	13,020	25,387	1,169	26,556
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	28,570	14,341	42,911	36,469	15,583	52,052	36,377	15,454	51,831	41,242	16,244	57,486
8 Labour and Labour Welfare	3,449	3,501	6,950	1,691	3,570	5,261	2,902	3,360	6,262	1,823	3,581	5,404
9 Social Security and Welfare	10,082	18,601	28,683	12,999	18,534	31,533	13,910	20,141	34,051	16,681	19,043	35,724
10 Nutrition	3,572	4,640	8,212	3,635	6,023	9,658	3,483	6,023	9,506	4,826	6,525	11,351
11 Relief on account of Natural Calamities	—	9,337	9,337	—	5,028	5,028	—	9,355	9,355	—	7,673	7,673
12 Others*	721	4,093	4,814	743	4,058	4,801	743	4,221	4,964	695	4,637	5,332
<b>B Economic Services (1 to 9)</b>	<b>115,887</b>	<b>284,518</b>	<b>400,405</b>	<b>143,435</b>	<b>301,922</b>	<b>445,357</b>	<b>142,043</b>	<b>298,036</b>	<b>440,079</b>	<b>160,211</b>	<b>408,791</b>	<b>569,002</b>
1 Agriculture and Allied Activities (i to xii)	36,659	78,272	114,931	41,121	82,144	123,265	38,034	83,781	121,815	41,110	86,814	127,924
i) Crop Husbandry	9,909	13,071	22,980	14,765	13,953	28,718	14,084	15,038	29,122	10,715	13,978	24,693
ii) Soil and Water Conservation	4,332	2,647	6,979	5,345	2,804	8,149	4,743	2,691	7,434	5,947	2,944	8,891
iii) Animal Husbandry	2,741	8,580	11,321	4,762	9,727	14,489	4,615	9,721	14,336	4,956	9,787	14,743
iv) Dairy Development	201	—	201	220	—	220	250	—	250	220	1,638	1,858
v) Fisheries	941	1,048	1,989	1,317	1,162	2,479	1,187	1,138	2,325	1,522	1,610	3,132
vi) Forestry and Wild Life	15,472	14,598	30,070	11,413	15,414	26,827	10,332	16,517	26,849	13,262	17,041	30,303
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	30,564	30,564	—	31,411	31,411	—	31,321	31,321	—	30,938	30,938
ix) Agricultural Research and Education	2,506	3,212	5,718	2,700	3,656	6,356	2,236	3,644	5,880	4,000	4,740	8,740
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	557	4,552	5,109	599	4,017	4,616	587	3,711	4,298	488	4,138	4,626
xii) Other Agricultural Programmes	—	—	—	—	—	—	—	—	—	—	—	—
2 Rural Development	35,895	8,647	44,542	59,271	11,892	71,163	57,897	9,299	67,196	49,964	8,678	58,642
3 Special Area Programmes	1,464	—	1,464	1,503	—	1,503	1,502	—	1,502	1,633	—	1,633
4 Irrigation and Flood Control	5,216	64,662	69,878	5,097	64,022	69,119	4,570	60,339	64,909	5,340	22,681	28,021
<i>of which:</i>												
i) Major and Medium Irrigation	758	58,607	59,365	793	58,414	59,207	893	53,653	54,546	860	6,860	7,720
ii) Minor Irrigation	1,600	6,041	7,641	1,512	5,579	7,091	1,285	6,656	7,941	1,524	8,291	9,815
iii) Flood Control and Drainage	—	15	15	—	29	29	—	29	29	—	30	30
5 Energy	1,854	76,985	78,839	1,085	88,167	89,252	1,375	88,167	89,542	5,709	230,327	236,036
<i>of which : Power</i>	597	76,985	77,582	171	88,167	88,338	461	88,167	88,628	3,805	230,327	234,132
6 Industry and Minerals (i to iii)	13,000	18,697	31,697	11,730	14,716	26,446	12,512	13,507	26,019	22,483	14,168	36,651
i) Village and Small Industries	10,321	9,792	20,113	10,377	12,197	22,574	10,668	11,000	21,668	19,726	11,620	31,346
ii) Industries @	1,679	8,905	10,584	1,153	2,519	3,672	1,094	2,507	3,601	2,257	2,548	4,805
iii) Others**	1,000	—	1,000	200	—	200	750	—	750	500	—	500

## Appendix II : Revenue Expenditure of Individual States (Contd.)

### KARNATAKA

(Rs. lakh)

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications (i + ii)	4,121	30,596	34,717	3,526	33,163	36,689	5,130	35,210	40,340	13,094	38,113	51,207
i) Roads and Bridges	4,121	26,491	30,612	3,526	27,631	31,157	5,130	29,653	34,783	13,094	32,669	45,763
ii) Others @@	—	4,105	4,105	—	5,532	5,532	—	5,557	5,557	—	5,444	5,444
8 Science, Technology and Environment	729	1	730	990	1	991	988	1	989	334	1	335
9 General Economic Services (i to iv)	16,949	6,658	23,607	19,112	7,817	26,929	20,035	7,732	27,767	20,544	8,009	28,553
i) Secretariat - Economic Services	37	2,106	2,143	979	2,101	3,080	2,047	2,294	4,341	4,142	2,347	6,489
ii) Tourism	832	120	952	1,400	117	1,517	1,250	110	1,360	1,350	221	1,571
iii) Civil Supplies	282	39	321	276	39	315	271	34	305	259	39	298
iv) Others +	15,798	4,393	20,191	16,457	5,560	22,017	16,467	5,294	21,761	14,793	5,402	20,195
<b>II Non-Developmental Expenditure (General Services) (A to F)</b>	<b>560</b>	<b>532,735</b>	<b>533,295</b>	<b>911</b>	<b>577,700</b>	<b>578,611</b>	<b>690</b>	<b>578,075</b>	<b>578,765</b>	<b>3,663</b>	<b>665,881</b>	<b>669,544</b>
<b>A Organs of State</b>	<b>72</b>	<b>21,790</b>	<b>21,862</b>	<b>200</b>	<b>19,343</b>	<b>19,543</b>	<b>50</b>	<b>19,034</b>	<b>19,084</b>	<b>56</b>	<b>21,335</b>	<b>21,391</b>
<b>B Fiscal Services (i to iii)</b>	<b>—</b>	<b>36,828</b>	<b>36,828</b>	<b>22</b>	<b>33,295</b>	<b>33,317</b>	<b>22</b>	<b>32,353</b>	<b>32,375</b>	<b>2,330</b>	<b>35,431</b>	<b>37,761</b>
i) Collection of Taxes and Duties	—	29,016	29,016	22	28,827	28,849	22	27,912	27,934	2,330	30,994	33,324
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	7,812	7,812	—	4,468	4,468	—	4,441	4,441	—	4,437	4,437
<b>C Interest Payments and Servicing of Debt (1 + 2)</b>	<b>—</b>	<b>201,230</b>	<b>201,230</b>	<b>—</b>	<b>239,259</b>	<b>239,259</b>	<b>—</b>	<b>241,721</b>	<b>241,721</b>	<b>—</b>	<b>284,861</b>	<b>284,861</b>
1 Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—	—	—	—
2 Interest Payments (i to iv)	—	201,230	201,230	—	239,259	239,259	—	241,721	241,721	—	284,861	284,861
i) Interest on Loans from the Centre	—	115,486	115,486	—	123,261	123,261	—	123,269	123,269	—	132,853	132,853
ii) Interest on Internal Debt of which: Interest on Market Loans	—	50,125	50,125	—	72,910	72,910	—	75,165	75,165	—	102,776	102,776
iii) Interest on Small Savings, Provident Funds, etc.	—	39,793	39,793	—	45,413	45,413	—	47,668	47,668	—	53,845	53,845
iv) Others	—	35,073	35,073	—	40,984	40,984	—	41,183	41,183	—	47,128	47,128
v) Others	—	546	546	—	2,104	2,104	—	2,104	2,104	—	2,104	2,104
<b>D Administrative Services (i to v)</b>	<b>476</b>	<b>112,355</b>	<b>112,831</b>	<b>689</b>	<b>122,139</b>	<b>122,828</b>	<b>618</b>	<b>122,223</b>	<b>122,841</b>	<b>1,277</b>	<b>136,818</b>	<b>138,095</b>
i) Secretariat-General Services	—	2,999	2,999	—	3,365	3,365	—	3,395	3,395	—	3,684	3,684
ii) District Administration	—	8,707	8,707	—	9,394	9,394	—	9,317	9,317	—	10,099	10,099
iii) Police	40	67,092	67,132	50	69,459	69,509	50	66,627	66,677	50	78,745	78,795
iv) Public Works	105	19,481	19,586	203	23,889	24,092	203	26,792	26,995	205	25,554	25,759
v) Others ++	331	14,076	14,407	436	16,032	16,468	365	16,092	16,457	1,022	18,736	19,758
<b>E Pensions</b>	<b>—</b>	<b>153,943</b>	<b>153,943</b>	<b>—</b>	<b>157,800</b>	<b>157,800</b>	<b>—</b>	<b>156,880</b>	<b>156,880</b>	<b>—</b>	<b>181,114</b>	<b>181,114</b>
<b>F Miscellaneous General Services of which : Payment on account of State Lotteries</b>	<b>12</b>	<b>6,589</b>	<b>6,601</b>	<b>—</b>	<b>5,864</b>	<b>5,864</b>	<b>—</b>	<b>5,864</b>	<b>5,864</b>	<b>—</b>	<b>6,322</b>	<b>6,322</b>
—	—	5,050	5,050	—	4,766	4,766	—	4,766	4,766	—	4,895	4,895
<b>III Grants-In-Aid and Contributions</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</b>	<b>—</b>	<b>41,566</b>	<b>41,566</b>	<b>—</b>	<b>53,716</b>	<b>53,716</b>	<b>—</b>	<b>50,990</b>	<b>50,990</b>	<b>—</b>	<b>67,550</b>	<b>67,550</b>
<b>V Reserve with Finance Department</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

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Appendix

## Appendix II : Revenue Expenditure of Individual States (Contd.)

### KERALA

(Rs. lakh)

State Finances : A Study of Budgets of 2001-02

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL EXPENDITURE (I+II+III+IV+V)</b>	<b>205,143</b>	<b>951,454</b>	<b>1,156,597</b>	<b>240,999</b>	<b>971,178</b>	<b>1,212,177</b>	<b>249,206</b>	<b>1,007,178</b>	<b>1,256,384</b>	<b>220,101</b>	<b>1,079,025</b>	<b>1,299,126</b>
<b>I Developmental Expenditure (A + B)</b>	<b>204,723</b>	<b>446,301</b>	<b>651,024</b>	<b>240,699</b>	<b>476,350</b>	<b>717,049</b>	<b>247,805</b>	<b>480,716</b>	<b>728,521</b>	<b>219,439</b>	<b>511,342</b>	<b>730,781</b>
<b>A Social Services (1 to 12)</b>	<b>76,993</b>	<b>343,644</b>	<b>420,637</b>	<b>80,366</b>	<b>371,266</b>	<b>451,632</b>	<b>82,380</b>	<b>376,353</b>	<b>458,733</b>	<b>79,943</b>	<b>398,178</b>	<b>478,121</b>
1 Education, Sports, Art and Culture	14,653	246,295	260,948	12,595	265,887	278,482	13,020	268,545	281,565	14,835	284,024	298,859
2 Medical and Public Health	4,317	54,051	58,368	4,758	56,736	61,494	5,062	57,365	62,427	4,191	62,471	66,662
3 Family Welfare	10,436	—	10,436	5,508	—	5,508	5,733	—	5,733	5,508	—	5,508
4 Water Supply and Sanitation	12,476	5,758	18,234	14,855	5,965	20,820	15,405	5,966	21,371	11,966	6,578	18,544
5 Housing	3,278	1,331	4,609	3,400	1,575	4,975	3,400	1,575	4,975	3,250	1,862	5,112
6 Urban Development	13,791	881	14,672	15,848	976	16,824	16,156	975	17,131	16,013	2,344	18,357
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	12,311	7,288	19,599	14,129	6,971	21,100	14,129	7,003	21,132	13,382	7,069	20,451
8 Labour and Labour Welfare	526	8,250	8,776	678	11,669	12,347	682	12,817	13,499	629	11,775	12,404
9 Social Security and Welfare	4,813	11,167	15,980	8,205	11,952	20,157	8,405	13,017	21,422	9,789	12,527	22,316
10 Nutrition	22	358	380	15	1,044	1,059	15	388	403	5	308	313
11 Relief on account of Natural Calamities	—	6,521	6,521	—	6,521	6,521	—	6,724	6,724	—	7,061	7,061
12 Others*	370	1,744	2,114	375	1,970	2,345	373	1,978	2,351	375	2,159	2,534
<b>B Economic Services (1 to 9)</b>	<b>127,730</b>	<b>102,657</b>	<b>230,387</b>	<b>160,333</b>	<b>105,084</b>	<b>265,417</b>	<b>165,425</b>	<b>104,363</b>	<b>269,788</b>	<b>139,496</b>	<b>113,164</b>	<b>252,660</b>
1 Agriculture and Allied Activities (i to xii)	25,985	50,863	76,848	32,720	53,121	85,841	33,249	53,317	86,566	29,077	55,251	84,328
i) Crop Husbandry	7,966	9,407	17,373	10,066	9,915	19,981	10,084	9,916	20,000	9,361	10,601	19,962
ii) Soil and Water Conservation	1,452	937	2,389	1,325	1,022	2,347	1,325	1,022	2,347	776	1,064	1,840
iii) Animal Husbandry	2,689	6,292	8,981	3,249	6,339	9,588	3,344	6,362	9,706	2,816	6,904	9,720
iv) Dairy Development	920	887	1,807	930	1,078	2,008	930	1,078	2,008	767	1,107	1,874
v) Fisheries	2,717	3,445	6,162	4,034	1,786	5,820	4,034	1,791	5,825	3,570	1,824	5,394
vi) Forestry and Wild Life	6,431	6,179	12,610	9,380	8,025	17,405	9,410	8,191	17,601	8,074	8,346	16,420
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	76	16,205	16,281	22	16,303	16,325	323	16,303	16,626	374	16,309	16,683
ix) Agricultural Research and Education	2,164	3,812	5,976	2,267	4,303	6,570	2,267	4,303	6,570	2,237	4,711	6,948
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	612	3,669	4,281	747	4,318	5,065	747	4,319	5,066	548	4,351	4,899
xii) Other Agricultural Programmes	958	30	988	700	32	732	785	32	817	554	34	588
2 Rural Development	79,582	7,131	86,713	98,462	7,268	105,730	101,693	7,281	108,974	82,850	7,508	90,358
3 Special Area Programmes	1,261	—	1,261	1,311	—	1,311	1,311	—	1,311	1,308	—	1,308
4 Irrigation and Flood Control <i>of which:</i>	6,876	8,333	15,209	6,467	8,378	14,845	7,177	8,119	15,296	6,160	10,938	17,098
i) Major and Medium Irrigation	497	4,126	4,623	382	5,174	5,556	382	4,915	5,297	359	7,584	7,943
ii) Minor Irrigation	2,650	3,331	5,981	2,800	2,245	5,045	3,170	2,245	5,415	2,301	2,395	4,696
iii) Flood Control and Drainage	2,112	876	2,988	675	960	1,635	1,015	960	1,975	850	960	1,810
5 Energy <i>of which : Power</i>	124	4	128	2,281	5	2,286	2,281	5	2,286	2,201	6	2,207
6 Industry and Minerals (i to iii)	7,621	5,289	12,910	6,968	4,146	11,114	7,369	4,185	11,554	6,656	3,129	9,785
i) Village and Small Industries	4,605	4,691	9,296	5,727	3,697	9,424	6,127	3,730	9,857	5,544	2,659	8,203
ii) Industries @	1,116	598	1,714	1,241	449	1,690	1,242	455	1,697	1,112	470	1,582
iii) Others**	1,900	—	1,900	—	—	—	—	—	—	—	—	—

## Appendix II : Revenue Expenditure of Individual States (Contd.)

### KERALA

(Rs. lakh)

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications (i + ii)	1,073	25,492	26,565	3,360	26,541	29,901	3,360	25,347	28,707	3,287	30,511	33,798
i) Roads and Bridges	965	23,572	24,537	3,250	24,165	27,415	3,250	22,971	26,221	3,160	28,059	31,219
ii) Others @@	108	1,920	2,028	110	2,376	2,486	110	2,376	2,486	127	2,452	2,579
8 Science, Technology and Environment	1,174	370	1,544	1,297	233	1,530	1,297	233	1,530	1,087	255	1,342
9 General Economic Services (i to iv)	4,034	5,175	9,209	7,467	5,392	12,859	7,688	5,876	13,564	6,870	5,566	12,436
i) Secretariat - Economic Services	1,067	1,270	2,337	3,154	1,271	4,425	3,323	1,226	4,549	2,893	1,402	4,295
ii) Tourism	2,113	1,057	3,170	3,399	1,053	4,452	3,399	1,148	4,547	3,060	1,091	4,151
iii) Civil Supplies	44	409	453	49	446	495	49	446	495	56	455	511
iv) Others +	810	2,439	3,249	865	2,622	3,487	917	3,056	3,973	861	2,618	3,479
<b>II Non-Developmental Expenditure (General Services) (A to F)</b>	<b>420</b>	<b>497,285</b>	<b>497,705</b>	<b>300</b>	<b>488,973</b>	<b>489,273</b>	<b>1,401</b>	<b>520,607</b>	<b>522,008</b>	<b>662</b>	<b>560,950</b>	<b>561,612</b>
<b>A Organs of State</b>	<b>14</b>	<b>14,015</b>	<b>14,029</b>	—	<b>13,517</b>	<b>13,517</b>	—	<b>15,750</b>	<b>15,750</b>	—	<b>13,917</b>	<b>13,917</b>
<b>B Fiscal Services (i to iii)</b>	—	<b>27,692</b>	<b>27,692</b>	—	<b>29,387</b>	<b>29,387</b>	—	<b>29,642</b>	<b>29,642</b>	—	<b>30,736</b>	<b>30,736</b>
i) Collection of Taxes and Duties	—	23,091	23,091	—	26,244	26,244	—	25,848	25,848	—	27,107	27,107
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	4,601	4,601	—	3,143	3,143	—	3,794	3,794	—	3,629	3,629
<b>C Interest Payments and Servicing of Debt (1 + 2)</b>	—	<b>195,227</b>	<b>195,227</b>	—	<b>192,641</b>	<b>192,641</b>	—	<b>210,752</b>	<b>210,752</b>	—	<b>241,253</b>	<b>241,253</b>
1 Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—	—	—	—
2 Interest Payments (i to iv)	—	195,227	195,227	—	192,641	192,641	—	210,752	210,752	—	241,253	241,253
i) Interest on Loans from the Centre	—	70,377	70,377	—	78,595	78,595	—	41,654	41,654	—	46,745	46,745
ii) Interest on Internal Debt of which: Interest on Market Loans	—	58,922	58,922	—	67,881	67,881	—	104,310	104,310	—	124,093	124,093
iii) Interest on Small Savings, Provident Funds, etc.	—	65,928	65,928	—	46,160	46,160	—	64,787	64,787	—	70,414	70,414
iv) Others	—	—	—	—	5	5	—	1	1	—	1	1
<b>D Administrative Services (i to v)</b>	<b>406</b>	<b>70,382</b>	<b>70,788</b>	<b>300</b>	<b>79,508</b>	<b>79,808</b>	<b>1,401</b>	<b>81,445</b>	<b>82,846</b>	<b>662</b>	<b>84,185</b>	<b>84,847</b>
i) Secretariat-General Services	—	4,268	4,268	—	4,256	4,256	—	4,385	4,385	—	4,486	4,486
ii) District Administration	—	5,855	5,855	—	6,691	6,691	—	6,957	6,957	—	7,069	7,069
iii) Police	—	38,920	38,920	—	44,598	44,598	—	45,249	45,249	—	47,991	47,991
iv) Public Works	—	4,927	4,927	—	5,963	5,963	—	6,158	6,158	—	6,959	6,959
v) Others ++	406	16,412	16,818	300	18,000	18,300	1,401	18,696	20,097	662	17,680	18,342
<b>E Pensions</b>	—	<b>180,829</b>	<b>180,829</b>	—	<b>163,596</b>	<b>163,596</b>	—	<b>172,336</b>	<b>172,336</b>	—	<b>178,708</b>	<b>178,708</b>
<b>F Miscellaneous General Services of which : Payment on account of State Lotteries</b>	—	<b>9,140</b>	<b>9,140</b>	—	<b>10,324</b>	<b>10,324</b>	—	<b>10,682</b>	<b>10,682</b>	—	<b>12,151</b>	<b>12,151</b>
of which : Payment on account of State Lotteries	—	8,420	8,420	—	10,025	10,025	—	10,025	10,025	—	11,225	11,225
<b>III Grants-In-Aid and Contributions</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</b>	—	<b>7,868</b>	<b>7,868</b>	—	<b>5,855</b>	<b>5,855</b>	—	<b>5,855</b>	<b>5,855</b>	—	<b>6,733</b>	<b>6,733</b>
<b>V Reserve with Finance Department</b>	—	—	—	—	—	—	—	—	—	—	—	—

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Appendix

## Appendix II : Revenue Expenditure of Individual States (Contd.)

### MADHYA PRADESH

(Rs. lakh)

State Finances : A Study of Budgets of 2001-02

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL EXPENDITURE (I+II+III+IV+V)</b>	<b>272,743</b>	<b>1,340,851</b>	<b>1,613,594</b>	<b>288,183</b>	<b>1,417,599</b>	<b>1,705,782</b>	<b>342,610</b>	<b>1,257,114</b>	<b>1,599,724</b>	<b>312,034</b>	<b>1,158,486</b>	<b>1,470,520</b>
<b>I Developmental Expenditure (A + B)</b>	<b>270,162</b>	<b>754,203</b>	<b>1,024,365</b>	<b>270,089</b>	<b>653,650</b>	<b>923,739</b>	<b>324,134</b>	<b>606,291</b>	<b>930,425</b>	<b>292,923</b>	<b>507,424</b>	<b>800,347</b>
<b>A Social Services (1 to 12)</b>	<b>172,101</b>	<b>448,937</b>	<b>621,038</b>	<b>182,464</b>	<b>405,112</b>	<b>587,576</b>	<b>195,434</b>	<b>394,830</b>	<b>590,264</b>	<b>170,958</b>	<b>326,220</b>	<b>497,178</b>
1 Education, Sports, Art and Culture	47,545	254,720	302,265	41,515	213,106	254,621	44,265	204,023	248,288	33,357	161,748	195,105
2 Medical and Public Health	16,070	56,047	72,117	17,559	49,437	66,996	17,719	49,394	67,113	17,237	44,438	61,675
3 Family Welfare	11,534	1	11,535	19,800	10	19,810	17,273	7	17,280	13,716	7	13,723
4 Water Supply and Sanitation	27,504	22,210	49,714	18,736	20,210	38,946	36,435	17,538	53,973	32,885	17,067	49,952
5 Housing	3,022	3,901	6,923	3,312	3,861	7,173	3,427	3,185	6,612	2,515	2,774	5,289
6 Urban Development	8,129	4,987	13,116	9,733	5,190	14,923	10,922	5,589	16,511	9,330	3,450	12,780
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	36,723	66,123	102,846	41,353	68,859	110,212	37,940	61,538	99,478	36,225	52,268	88,493
8 Labour and Labour Welfare	2,176	4,434	6,610	3,225	5,721	8,946	2,759	4,453	7,212	2,478	4,457	6,935
9 Social Security and Welfare	13,590	25,506	39,096	19,586	27,004	46,590	18,096	24,717	42,813	17,323	21,098	38,421
10 Nutrition	5,806	1,720	7,526	7,525	1,938	9,463	6,507	1,582	8,089	5,817	1,740	7,557
11 Relief on account of Natural Calamities	—	6,345	6,345	—	6,212	6,212	—	19,402	19,402	—	14,086	14,086
12 Others*	2	2,943	2,945	120	3,564	3,684	91	3,402	3,493	75	3,087	3,162
<b>B Economic Services (1 to 9)</b>	<b>98,061</b>	<b>305,266</b>	<b>403,327</b>	<b>87,625</b>	<b>248,538</b>	<b>336,163</b>	<b>128,700</b>	<b>211,461</b>	<b>340,161</b>	<b>121,965</b>	<b>181,204</b>	<b>303,169</b>
1 Agriculture and Allied Activities (i to xii)	43,031	93,450	136,481	41,243	99,976	141,219	44,631	87,287	131,918	47,680	78,395	126,075
i) Crop Husbandry	13,673	14,180	27,853	16,779	16,608	33,387	15,063	15,174	30,237	19,305	13,158	32,463
ii) Soil and Water Conservation	3,036	3,029	6,065	3,716	3,206	6,922	3,174	2,935	6,109	2,009	2,465	4,474
iii) Animal Husbandry	2,558	13,336	15,894	3,336	14,198	17,534	3,619	14,395	18,014	3,494	13,295	16,789
iv) Dairy Development	15	1,361	1,376	100	—	100	91	—	91	82	—	82
v) Fisheries	1,027	1,055	2,082	950	1,381	2,331	612	1,242	1,854	710	988	1,698
vi) Forestry and Wild Life	13,060	49,939	62,999	7,725	52,716	60,441	8,397	42,946	51,343	9,282	37,389	46,671
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	7,489	4,991	12,480	5,504	5,656	11,160	10,380	3,717	14,097	10,469	5,298	15,767
ix) Agricultural Research and Education	888	2,867	3,755	1,690	3,200	4,890	1,865	3,520	5,385	1,316	3,038	4,354
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	1,285	2,692	3,977	1,443	3,011	4,454	1,430	3,358	4,788	1,013	2,764	3,777
xii) Other Agricultural Programmes	—	—	—	—	—	—	—	—	—	—	—	—
2 Rural Development	36,663	35,732	72,395	32,189	38,740	70,929	72,473	23,868	96,341	65,133	15,422	80,555
3 Special Area Programmes	—	—	—	—	—	—	—	—	—	—	—	—
4 Irrigation and Flood Control <i>of which:</i>	11,958	22,764	34,722	4,435	22,738	27,173	3,699	20,941	24,640	2,672	19,269	21,941
i) Major and Medium Irrigation	8,418	19,200	27,618	—	18,801	18,801	—	17,279	17,279	—	15,915	15,915
ii) Minor Irrigation	410	3,537	3,947	720	3,899	4,619	802	3,624	4,426	1,260	3,319	4,579
iii) Flood Control and Drainage	—	—	—	—	—	—	—	—	—	—	—	—
5 Energy <i>of which : Power</i>	2,115	114,964	117,079	2,200	44,268	46,468	1,619	39,358	40,977	1,982	32,484	34,466
<i>of which : Power</i>	2,115	114,964	117,079	2,200	44,268	46,468	1,619	39,358	40,977	1,982	32,484	34,466
6 Industry and Minerals (i to iii)	3,811	4,140	7,951	6,783	4,599	11,382	4,920	4,041	8,961	3,636	2,935	6,571
i) Village and Small Industries	2,517	3,348	5,865	4,619	3,677	8,296	2,345	3,237	5,582	1,835	2,322	4,157
ii) Industries @	1,294	792	2,086	2,164	922	3,086	2,575	804	3,379	1,801	613	2,414
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—

## Appendix II : Revenue Expenditure of Individual States (Contd.)

### MADHYA PRADESH

(Rs. lakh)

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications (i + ii)	198	30,899	31,097	265	34,179	34,444	224	30,277	30,501	249	27,995	28,244
i) Roads and Bridges	198	30,746	30,944	265	34,024	34,289	224	30,119	30,343	249	27,837	28,086
ii) Others @@	—	153	153	—	155	155	—	158	158	—	158	158
8 Science, Technology and Environment	101	142	243	162	158	320	162	164	326	170	187	357
9 General Economic Services (i to iv)	184	3,175	3,359	348	3,880	4,228	972	5,525	6,497	443	4,517	4,960
i) Secretariat - Economic Services	—	1,145	1,145	—	1,285	1,285	—	1,154	1,154	—	1,011	1,011
ii) Tourism	125	68	193	163	72	235	163	1,872	2,035	271	1,100	1,371
iii) Civil Supplies	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others +	59	1,962	2,021	185	2,523	2,708	809	2,499	3,308	172	2,406	2,578
<b>II Non-Developmental Expenditure (General Services) (A to F)</b>	<b>2,581</b>	<b>521,864</b>	<b>524,445</b>	<b>18,094</b>	<b>697,319</b>	<b>715,413</b>	<b>18,476</b>	<b>591,275</b>	<b>609,751</b>	<b>19,111</b>	<b>597,283</b>	<b>616,394</b>
<b>A Organs of State</b>	—	<b>16,934</b>	<b>16,934</b>	—	<b>15,648</b>	<b>15,648</b>	—	<b>14,626</b>	<b>14,626</b>	—	<b>14,627</b>	<b>14,627</b>
<b>B Fiscal Services (i to iii)</b>	<b>549</b>	<b>40,544</b>	<b>41,093</b>	<b>2,046</b>	<b>45,697</b>	<b>47,743</b>	<b>2,240</b>	<b>42,834</b>	<b>45,074</b>	<b>3,110</b>	<b>36,088</b>	<b>39,198</b>
i) Collection of Taxes and Duties	549	40,351	40,900	2,046	45,463	47,509	2,240	42,610	44,850	3,110	35,899	39,009
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	193	193	—	234	234	—	224	224	—	189	189
<b>C Interest Payments and Servicing of Debt (1 + 2)</b>	—	<b>213,866</b>	<b>213,866</b>	—	<b>263,403</b>	<b>263,403</b>	—	<b>240,438</b>	<b>240,438</b>	—	<b>245,984</b>	<b>245,984</b>
1 Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—	—	100	100
2 Interest Payments (i to iv)	—	213,866	213,866	—	263,403	263,403	—	240,438	240,438	—	245,884	245,884
i) Interest on Loans from the Centre	—	113,412	113,412	—	137,778	137,778	—	109,316	109,316	—	115,923	115,923
ii) Interest on Internal Debt of which: Interest on Market Loans	—	55,738	55,738	—	63,797	63,797	—	73,289	73,289	—	77,036	77,036
iii) Interest on Small Savings, Provident Funds, etc.	—	46,433	46,433	—	53,428	53,428	—	52,254	52,254	—	46,570	46,570
iv) Others	—	34,127	34,127	—	49,591	49,591	—	45,064	45,064	—	41,939	41,939
v) Others	—	10,589	10,589	—	12,237	12,237	—	12,769	12,769	—	10,986	10,986
<b>D Administrative Services (i to v)</b>	<b>2,032</b>	<b>130,705</b>	<b>132,737</b>	<b>16,048</b>	<b>209,651</b>	<b>225,699</b>	<b>16,236</b>	<b>148,151</b>	<b>164,387</b>	<b>16,001</b>	<b>183,792</b>	<b>199,793</b>
i) Secretariat-General Services	—	4,131	4,131	15,000	4,826	19,826	15,000	4,886	19,886	15,000	3,936	18,936
ii) District Administration	—	13,446	13,446	—	15,327	15,327	—	16,847	16,847	—	13,231	13,231
iii) Police	596	87,601	88,197	999	95,912	96,911	938	102,032	102,970	951	88,008	88,959
(iv) Public Works	1,389	5,530	6,919	—	4,507	4,507	—	3,635	3,635	—	2,026	2,026
v) Others ++	47	19,997	20,044	49	89,079	89,128	298	20,751	21,049	50	76,591	76,641
<b>E Pensions</b>	—	<b>119,574</b>	<b>119,574</b>	—	<b>162,595</b>	<b>162,595</b>	—	<b>144,910</b>	<b>144,910</b>	—	<b>116,485</b>	<b>116,485</b>
<b>F Miscellaneous General Services of which : Payment on account of State Lotteries</b>	—	<b>241</b>	<b>241</b>	—	<b>325</b>	<b>325</b>	—	<b>316</b>	<b>316</b>	—	<b>307</b>	<b>307</b>
—	—	4	4	—	6	6	—	4	4	—	6	6
<b>III Grants-In-Aid and Contributions</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</b>	—	<b>64,784</b>	<b>64,784</b>	—	<b>66,630</b>	<b>66,630</b>	—	<b>59,548</b>	<b>59,548</b>	—	<b>53,779</b>	<b>53,779</b>
<b>V Reserve with Finance Department</b>	—	—	—	—	—	—	—	—	—	—	—	—

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Appendix

## Appendix II : Revenue Expenditure of Individual States (Contd.)

### MAHARASHTRA

(Rs. lakh)

State Finances : A Study of Budgets of 2001-02

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL EXPENDITURE (I+II+III+IV+V)</b>	<b>280,749</b>	<b>2,673,073</b>	<b>2,953,822</b>	<b>316,618</b>	<b>2,871,417</b>	<b>3,188,035</b>	<b>313,145</b>	<b>3,336,391</b>	<b>3,649,536</b>	<b>329,881</b>	<b>3,332,648</b>	<b>3,662,529</b>
<b>I Developmental Expenditure (A + B)</b>	<b>276,525</b>	<b>1,367,375</b>	<b>1,643,900</b>	<b>312,116</b>	<b>1,188,268</b>	<b>1,500,384</b>	<b>309,295</b>	<b>1,751,238</b>	<b>2,060,533</b>	<b>325,854</b>	<b>1,407,803</b>	<b>1,733,657</b>
<b>A Social Services (1 to 12)</b>	<b>152,817</b>	<b>965,311</b>	<b>1,118,128</b>	<b>202,111</b>	<b>939,193</b>	<b>1,141,304</b>	<b>198,566</b>	<b>1,163,783</b>	<b>1,362,349</b>	<b>213,276</b>	<b>1,108,222</b>	<b>1,321,498</b>
1 Education, Sports, Art and Culture	27,112	700,562	727,674	28,959	661,269	690,228	30,942	837,477	868,419	29,923	789,515	819,438
2 Medical and Public Health	16,481	108,349	124,830	25,755	107,485	133,240	26,152	115,227	141,379	33,197	108,106	141,303
3 Family Welfare	10,040	607	10,647	19,508	1,686	21,194	17,532	1,556	19,088	23,560	1,737	25,297
4 Water Supply and Sanitation	48,113	23,159	71,272	53,671	31,236	84,907	37,186	43,945	81,131	33,010	49,131	82,141
5 Housing	4,605	16,643	21,248	6,551	19,604	26,155	20,437	21,060	41,497	26,444	19,739	46,183
6 Urban Development	16,449	14,662	31,111	19,073	13,308	32,381	21,172	20,467	41,639	17,453	17,530	34,983
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	19,645	40,609	60,254	23,136	39,929	63,065	24,946	45,221	70,167	21,352	41,450	62,802
8 Labour and Labour Welfare	3,252	20,901	24,153	2,628	17,706	20,334	2,995	18,571	21,566	2,652	17,613	20,265
9 Social Security and Welfare	1,277	28,233	29,510	1,820	32,181	34,001	1,921	48,898	50,819	1,734	41,099	42,833
10 Nutrition	3,736	2,336	6,072	20,058	1,740	21,798	14,380	1,562	15,942	23,295	1,607	24,902
11 Relief on account of Natural Calamities	1,916	4,330	6,246	700	9,000	9,700	559	5,056	5,615	308	16,506	16,814
12 Others*	191	4,920	5,111	252	4,049	4,301	344	4,743	5,087	348	4,189	4,537
<b>B Economic Services (1 to 9)</b>	<b>123,708</b>	<b>402,064</b>	<b>525,772</b>	<b>110,005</b>	<b>249,075</b>	<b>359,080</b>	<b>110,729</b>	<b>587,455</b>	<b>698,184</b>	<b>112,578</b>	<b>299,581</b>	<b>412,159</b>
1 Agriculture and Allied Activities (i to xii)	47,076	208,755	255,831	30,571	170,994	201,565	31,227	191,281	222,508	30,642	170,745	201,387
i) Crop Husbandry	11,052	23,421	34,473	18,369	22,168	40,537	17,046	21,756	38,802	20,455	20,603	41,058
ii) Soil and Water Conservation	16,601	2,088	18,689	1,065	891	1,956	1,297	1,082	2,379	309	865	1,174
iii) Animal Husbandry	2,006	13,913	15,919	2,277	14,255	16,532	2,731	15,055	17,786	1,944	15,624	17,568
iv) Dairy Development	80	96,098	96,178	201	72,894	73,095	160	69,216	69,376	4	72,561	72,565
v) Fisheries	906	1,746	2,652	824	1,485	2,309	983	1,419	2,402	729	1,330	2,059
vi) Forestry and Wild Life	11,575	29,764	41,339	5,443	25,333	30,776	5,538	25,365	30,903	4,062	25,480	29,542
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	10,036	10,036	—	7,563	7,563	—	8,278	8,278	—	7,399	7,399
ix) Agricultural Research and Education	1,515	17,534	19,049	1,358	14,659	16,017	1,948	25,801	27,749	1,492	15,708	17,200
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	3,341	14,155	17,496	1,034	11,746	12,780	1,524	23,309	24,833	1,647	11,175	12,822
xii) Other Agricultural Programmes	—	—	—	—	—	—	—	—	—	—	—	—
2 Rural Development	48,224	11,231	59,455	59,183	808	59,991	61,421	946	62,367	53,382	821	54,203
3 Special Area Programmes	6,721	25	6,746	4,587	14	4,601	4,619	18	4,637	4,025	15	4,040
4 Irrigation and Flood Control <i>of which:</i>	12,126	166,041	178,167	8,246	64,617	72,863	7,208	67,814	75,022	5,990	66,244	72,234
i) Major and Medium Irrigation	1,608	157,481	159,089	1,528	53,019	54,547	1,284	52,953	54,237	1,541	54,782	56,323
ii) Minor Irrigation	8,635	7,671	16,306	5,558	11,048	16,606	4,887	14,055	18,942	4,086	10,917	15,003
iii) Flood Control and Drainage	—	875	875	—	534	534	—	789	789	—	532	532
5 Energy <i>of which : Power</i>	1,178	2,218	3,396	1,397	1,737	3,134	1,127	313,480	314,607	1,167	51,483	52,650
of which : Power	728	2,218	2,946	447	1,737	2,184	283	313,480	313,763	313	51,483	51,796
6 Industry and Minerals (i to iii)	5,513	3,714	9,227	854	3,397	4,251	817	3,315	4,132	5,145	2,639	7,784
i) Village and Small Industries	803	2,207	3,010	752	2,176	2,928	777	2,194	2,971	867	1,421	2,288
ii) Industries @	4,710	1,507	6,217	102	1,221	1,323	40	1,121	1,161	4,278	1,218	5,496
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—



## Appendix II : Revenue Expenditure of Individual States (Contd.)

### MAHARASHTRA

(Rs. lakh)

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications (i + ii)	1,291	1,746	3,037	891	615	1,506	622	547	1,169	750	779	1,529
i) Roads and Bridges	431	1,130	1,561	342	387	729	290	362	652	212	563	775
ii) Others @@	860	616	1,476	549	228	777	332	185	517	538	216	754
8 Science, Technology and Environment	770	1	771	2,179	2	2,181	1,533	1	1,534	2,767	1	2,768
9 General Economic Services (i to iv)	809	8,333	9,142	2,097	6,891	8,988	2,155	10,053	12,208	8,710	6,854	15,564
i) Secretariat - Economic Services	185	5,872	6,057	313	4,892	5,205	248	5,116	5,364	7,492	4,841	12,333
ii) Tourism	557	1	558	1,734	1	1,735	1,870	26	1,896	1,119	4	1,123
iii) Civil Supplies	12	8	20	13	5	18	11	5	16	70	5	75
iv) Others +	55	2,452	2,507	37	1,993	2,030	26	4,906	4,932	29	2,004	2,033
<b>II Non-Developmental Expenditure (General Services) (A to F)</b>	<b>3,768</b>	<b>1,250,105</b>	<b>1,253,873</b>	<b>3,999</b>	<b>1,625,099</b>	<b>1,629,098</b>	<b>3,371</b>	<b>1,509,873</b>	<b>1,513,244</b>	<b>3,617</b>	<b>1,861,163</b>	<b>1,864,780</b>
<b>A Organs of State</b>	—	<b>43,801</b>	<b>43,801</b>	—	<b>29,013</b>	<b>29,013</b>	—	<b>31,633</b>	<b>31,633</b>	—	<b>30,474</b>	<b>30,474</b>
<b>B Fiscal Services (i to iii)</b>	<b>370</b>	<b>230,825</b>	<b>231,195</b>	<b>550</b>	<b>320,491</b>	<b>321,041</b>	<b>1,001</b>	<b>348,847</b>	<b>349,848</b>	<b>1,783</b>	<b>467,309</b>	<b>469,092</b>
i) Collection of Taxes and Duties	370	226,687	227,057	550	317,051	317,601	1,001	344,047	345,048	1,783	462,928	464,711
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	4,138	4,138	—	3,440	3,440	—	4,800	4,800	—	4,381	4,381
<b>C Interest Payments and Servicing of Debt (1 + 2)</b>	—	<b>499,574</b>	<b>499,574</b>	—	<b>617,975</b>	<b>617,975</b>	—	<b>571,761</b>	<b>571,761</b>	—	<b>654,795</b>	<b>654,795</b>
1 Appropriation for Reduction or Avoidance of Debt	—	11,215	11,215	—	13,248	13,248	—	13,298	13,298	—	13,310	13,310
2 Interest Payments (i to iv)	—	488,359	488,359	—	604,727	604,727	—	558,463	558,463	—	641,485	641,485
i) Interest on Loans from the Centre	—	303,554	303,554	—	364,499	364,499	—	360,908	360,908	—	419,764	419,764
ii) Interest on Internal Debt of which: Interest on Market Loans	—	61,976	61,976	—	77,435	77,435	—	74,968	74,968	—	91,040	91,040
iii) Interest on Small Savings, Provident Funds, etc.	—	51,925	51,925	—	60,724	60,724	—	60,456	60,456	—	69,466	69,466
iv) Others	—	122,806	122,806	—	162,791	162,791	—	122,555	122,555	—	130,649	130,649
v) Others	—	23	23	—	2	2	—	32	32	—	32	32
<b>D Administrative Services (i to v)</b>	<b>3,398</b>	<b>313,553</b>	<b>316,951</b>	<b>3,449</b>	<b>421,850</b>	<b>425,299</b>	<b>2,370</b>	<b>325,479</b>	<b>327,849</b>	<b>1,834</b>	<b>318,336</b>	<b>320,170</b>
i) Secretariat-General Services	3,072	6,781	9,853	3,015	6,395	9,410	1,992	6,555	8,547	1,448	6,672	8,120
ii) District Administration	—	46,189	46,189	—	69,664	69,664	—	79,121	79,121	—	72,778	72,778
iii) Police	—	188,457	188,457	—	163,054	163,054	—	186,497	186,497	—	185,164	185,164
iv) Public Works	207	44,654	44,861	205	28,519	28,724	179	29,155	29,334	199	28,710	28,909
v) Others ++	119	27,472	27,591	229	154,218	154,447	199	24,151	24,350	187	25,012	25,199
<b>E Pensions</b>	—	<b>159,008</b>	<b>159,008</b>	—	<b>232,635</b>	<b>232,635</b>	—	<b>228,515</b>	<b>228,515</b>	—	<b>221,384</b>	<b>221,384</b>
<b>F Miscellaneous General Services of which : Payment on account of State Lotteries</b>	—	<b>3,344</b>	<b>3,344</b>	—	<b>3,135</b>	<b>3,135</b>	—	<b>3,638</b>	<b>3,638</b>	—	<b>168,865</b>	<b>168,865</b>
of which : Payment on account of State Lotteries	—	2,752	2,752	—	2,644	2,644	—	2,259	2,259	—	168,345	168,345
<b>III Grants-In-Aid and Contributions</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</b>	<b>456</b>	<b>55,593</b>	<b>56,049</b>	<b>503</b>	<b>58,050</b>	<b>58,553</b>	<b>479</b>	<b>75,280</b>	<b>75,759</b>	<b>410</b>	<b>63,682</b>	<b>64,092</b>
<b>V Reserve with Finance Department</b>	—	—	—	—	—	—	—	—	—	—	—	—

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Appendix

## Appendix II : Revenue Expenditure of Individual States (Contd.)

### MANIPUR

(Rs. lakh)

State Finances : A Study of Budgets of 2001-02

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL#	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL EXPENDITURE (I+II+III+IV+V)</b>	<b>32,190</b>	<b>111,401</b>	<b>135,690</b>	<b>24,948</b>	<b>86,119</b>	<b>111,067</b>	<b>29,914</b>	<b>97,016</b>	<b>126,930</b>	<b>19,761</b>	<b>104,771</b>	<b>124,532</b>
<b>I Developmental Expenditure (A + B)</b>	<b>31,253</b>	<b>64,024</b>	<b>79,565</b>	<b>24,330</b>	<b>44,741</b>	<b>69,071</b>	<b>29,321</b>	<b>50,080</b>	<b>79,401</b>	<b>18,937</b>	<b>56,159</b>	<b>75,096</b>
<b>A Social Services (1 to 12)</b>	<b>15,002</b>	<b>46,568</b>	<b>50,243</b>	<b>11,929</b>	<b>31,468</b>	<b>43,397</b>	<b>16,301</b>	<b>34,994</b>	<b>51,295</b>	<b>12,199</b>	<b>32,661</b>	<b>44,860</b>
1 Education, Sports, Art and Culture	5,902	36,819	33,516	4,809	24,717	29,526	5,721	26,186	31,907	4,019	24,569	28,588
2 Medical and Public Health	1,896	5,856	6,607	1,064	4,181	5,245	2,391	5,480	7,871	1,552	4,600	6,152
3 Family Welfare	950	—	927	949	—	949	989	—	989	989	—	989
4 Water Supply and Sanitation	839	316	1,439	817	280	1,097	874	330	1,204	817	250	1,067
5 Housing	210	282	324	180	82	262	127	503	630	—	503	503
6 Urban Development	880	40	271	364	32	396	711	30	741	295	78	373
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	2,820	319	2,930	2,260	325	2,585	3,479	327	3,805	2,701	539	3,240
8 Labour and Labour Welfare	173	272	423	150	228	378	145	213	358	38	297	335
9 Social Security and Welfare	1,013	1,529	2,336	1,025	880	1,905	1,054	1,057	2,111	1,012	1,027	2,039
10 Nutrition	230	8	234	230	6	236	728	6	734	729	7	736
11 Relief on account of Natural Calamities	—	561	668	—	294	294	—	287	287	—	301	301
12 Others*	89	566	568	81	443	524	82	575	657	47	490	537
<b>B Economic Services (1 to 9)</b>	<b>16,251</b>	<b>17,456</b>	<b>29,322</b>	<b>12,401</b>	<b>13,273</b>	<b>25,674</b>	<b>13,020</b>	<b>15,086</b>	<b>28,106</b>	<b>6,738</b>	<b>23,498</b>	<b>30,236</b>
1 Agriculture and Allied Activities (i to xii)	5,045	7,638	11,668	3,671	5,286	8,957	3,978	6,029	10,007	2,376	6,755	9,131
i) Crop Husbandry	2,077	1,658	3,511	1,646	972	2,618	1,245	1,165	2,410	925	1,391	2,316
ii) Soil and Water Conservation	749	569	769	690	405	1,095	600	387	987	340	480	820
iii) Animal Husbandry	514	2,134	2,623	514	1,548	2,062	516	1,694	2,210	331	1,862	2,193
iv) Dairy Development	81	40	69	75	31	106	71	34	105	60	56	116
v) Fisheries	228	827	1,036	216	547	763	221	623	844	106	672	778
vi) Forestry and Wild Life	974	1,154	2,046	224	879	1,103	993	1,055	2,048	477	1,113	1,590
vii) Plantations	15	—	8	9	—	9	9	—	9	3	—	3
viii) Food Storage and Warehousing	82	437	561	80	358	438	98	411	509	67	367	434
ix) Agricultural Research and Education	124	99	217	83	64	147	69	76	145	35	77	112
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	197	720	824	130	482	612	152	584	736	30	737	767
xii) Other Agricultural Programmes	4	—	4	4	—	4	4	—	4	2	—	2
2 Rural Development	2,228	863	2,544	1,139	739	1,878	1,587	828	2,415	1,642	949	2,591
3 Special Area Programmes	28	—	26	41	—	41	39	—	39	35	—	35
4 Irrigation and Flood Control	3,689	256	3,322	1,772	258	2,030	3,037	259	3,296	698	2,460	3,158
<i>of which:</i>												
i) Major and Medium Irrigation	1,919	35	1,546	375	35	410	680	35	715	—	1,379	1,379
ii) Minor Irrigation	548	21	611	678	23	701	1,401	25	1,426	398	401	799
iii) Flood Control and Drainage	910	200	952	530	200	730	747	200	947	100	681	781
5 Energy	114	6,951	3,148	32	5,898	5,930	110	6,416	6,526	25	9,783	9,808
<i>of which : Power</i>	—	6,951	3,148	—	5,898	5,898	—	6,416	6,416	—	9,783	9,783
6 Industry and Minerals (i to iii)	1,862	1,050	3,276	1,435	649	2,084	1,610	777	2,387	792	1,249	2,041
i) Village and Small Industries	1,794	891	3,100	1,398	576	1,974	1,570	664	2,234	769	1,133	1,902
ii) Industries @	68	159	176	37	73	110	40	113	153	23	116	139
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—

## Appendix II : Revenue Expenditure of Individual States (Contd.)

### MANIPUR

(Rs. lakh)

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL#	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications (i + ii)	2,207	-69	3,569	2,074	-219	1,855	1,514	11	1,525	—	1,457	1,457
i) Roads and Bridges	2,150	-69	3,543	2,046	-219	1,827	1,468	11	1,479	—	1,457	1,457
ii) Others @@	57	—	26	28	—	28	46	—	46	—	—	—
8 Science, Technology and Environment	178	—	165	116	—	116	336	—	336	286	—	286
9 General Economic Services (i to iv)	900	767	1,604	2,121	662	2,783	809	766	1,575	884	845	1,729
i) Secretariat - Economic Services	659	199	814	1,927	181	2,108	620	201	821	767	215	982
ii) Tourism	114	18	120	88	15	103	79	29	108	14	69	83
iii) Civil Supplies	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others +	127	550	670	106	466	572	110	536	646	103	561	664
<b>II Non-Developmental Expenditure (General Services) (A to F)</b>	<b>937</b>	<b>47,377</b>	<b>56,125</b>	<b>618</b>	<b>41,378</b>	<b>41,996</b>	<b>593</b>	<b>46,936</b>	<b>47,529</b>	<b>824</b>	<b>48,612</b>	<b>49,436</b>
<b>A Organs of State</b>	—	<b>2,826</b>	<b>2,637</b>	—	<b>1,580</b>	<b>1,580</b>	<b>10</b>	<b>1,692</b>	<b>1,702</b>	<b>50</b>	<b>1,847</b>	<b>1,897</b>
<b>B Fiscal Services (i to iii)</b>	<b>123</b>	<b>1,779</b>	<b>1,875</b>	<b>133</b>	<b>1,172</b>	<b>1,305</b>	<b>91</b>	<b>1,484</b>	<b>1,575</b>	<b>20</b>	<b>1,483</b>	<b>1,503</b>
i) Collection of Taxes and Duties	123	1,733	1,834	133	1,127	1,260	91	1,429	1,520	20	1,426	1,446
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	46	41	—	45	45	—	55	55	—	57	57
<b>C Interest Payments and Servicing of Debt (1 + 2)</b>	—	<b>13,017</b>	<b>13,196</b>	—	<b>14,274</b>	<b>14,274</b>	—	<b>15,858</b>	<b>15,858</b>	—	<b>15,884</b>	<b>15,884</b>
1 Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—	—	—	—
2 Interest Payments (i to iv)	—	13,017	13,196	—	14,274	14,274	—	15,858	15,858	—	15,884	15,884
i) Interest on Loans from the Centre	—	3,925	3,917	—	4,423	4,423	—	4,930	4,930	—	5,248	5,248
ii) Interest on Internal Debt of which: Interst on Market Loans	—	5,620	5,806	—	4,980	4,980	—	6,056	6,056	—	5,236	5,236
iii) Interest on Small Savings, Provident Funds, etc.	—	2,870	2,869	—	2,800	2,800	—	3,348	3,348	—	3,275	3,275
iv) Others	—	3,472	3,436	—	4,871	4,871	—	4,872	4,872	—	5,400	5,400
<b>D Administrative Services (i to v)</b>	<b>814</b>	<b>23,702</b>	<b>23,843</b>	<b>485</b>	<b>17,118</b>	<b>17,603</b>	<b>492</b>	<b>19,816</b>	<b>20,308</b>	<b>754</b>	<b>20,285</b>	<b>21,039</b>
i) Secretariat-General Services	—	1,608	1,524	—	1,253	1,253	—	1,465	1,465	—	1,266	1,266
ii) District Administration	7	1,247	1,244	—	905	905	—	973	973	300	1,024	1,324
iii) Police	12	17,719	16,870	—	12,652	12,652	245	14,394	14,639	258	14,536	14,794
iv) Public Works	425	635	1,581	384	506	890	57	913	970	3	1,255	1,258
v) Others ++	370	2,493	2,625	101	1,802	1,903	190	2,071	2,261	193	2,204	2,397
<b>E Pensions</b>	—	<b>5,995</b>	<b>14,517</b>	—	<b>7,194</b>	<b>7,194</b>	—	<b>8,036</b>	<b>8,036</b>	—	<b>9,059</b>	<b>9,059</b>
<b>F Miscellaneous General Services of which : Payment on account of State Lotteries</b>	—	<b>58</b>	<b>57</b>	—	<b>40</b>	<b>40</b>	—	<b>50</b>	<b>50</b>	—	<b>54</b>	<b>54</b>
<b>III Grants-In-Aid and Contributions</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>V Reserve with Finance Department</b>	—	—	—	—	—	—	—	—	—	—	—	—

## Appendix II : Revenue Expenditure of Individual States (Contd.)

### MEGHALAYA

(Rs. lakh)

State Finances : A Study of Budgets of 2001-02

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL EXPENDITURE (I+II+III+IV+V)</b>	<b>20,891</b>	<b>71,888</b>	<b>92,779</b>	<b>35,214</b>	<b>85,077</b>	<b>120,291</b>	<b>34,244</b>	<b>85,042</b>	<b>119,286</b>	<b>39,319</b>	<b>96,164</b>	<b>135,483</b>
<b>I Developmental Expenditure (A + B)</b>	<b>20,070</b>	<b>38,965</b>	<b>59,035</b>	<b>33,905</b>	<b>42,886</b>	<b>76,791</b>	<b>32,900</b>	<b>42,886</b>	<b>75,786</b>	<b>36,879</b>	<b>47,556</b>	<b>84,435</b>
<b>A Social Services (1 to 12)</b>	<b>10,949</b>	<b>24,654</b>	<b>35,603</b>	<b>18,197</b>	<b>26,667</b>	<b>44,864</b>	<b>18,197</b>	<b>26,667</b>	<b>44,864</b>	<b>20,458</b>	<b>29,360</b>	<b>49,818</b>
1 Education, Sports, Art and Culture	5,082	15,624	20,706	8,480	15,878	24,358	8,480	15,878	24,358	9,808	17,406	27,214
2 Medical and Public Health	1,949	3,644	5,593	2,825	4,297	7,122	2,825	4,297	7,122	2,910	4,764	7,674
3 Family Welfare	684	91	775	1,507	87	1,594	1,507	87	1,594	1,137	96	1,233
4 Water Supply and Sanitation	307	3,169	3,476	544	3,695	4,239	544	3,695	4,239	660	4,088	4,748
5 Housing	507	498	1,005	546	644	1,190	546	644	1,190	1,124	694	1,818
6 Urban Development	896	281	1,177	1,380	353	1,733	1,380	353	1,733	998	376	1,374
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	450	63	513	450	82	532	450	82	532	966	90	1,056
8 Labour and Labour Welfare	52	370	422	133	408	541	133	408	541	154	472	626
9 Social Security and Welfare	678	216	894	1,736	302	2,038	1,736	302	2,038	1,911	331	2,242
10 Nutrition	234	44	278	415	99	514	415	99	514	609	106	715
11 Relief on account of Natural Calamities	—	323	323	—	331	331	—	331	331	—	414	414
12 Others*	110	331	441	181	491	672	181	491	672	181	523	704
<b>B Economic Services (1 to 9)</b>	<b>9,121</b>	<b>14,311</b>	<b>23,432</b>	<b>15,708</b>	<b>16,219</b>	<b>31,927</b>	<b>14,703</b>	<b>16,219</b>	<b>30,922</b>	<b>16,421</b>	<b>18,196</b>	<b>34,617</b>
1 Agriculture and Allied Activities (i to xii)	3,884	5,922	9,806	7,692	6,944	14,636	7,692	6,944	14,636	8,516	7,406	15,922
i) Crop Husbandry	1,203	1,327	2,530	2,557	1,470	4,027	2,557	1,470	4,027	3,056	1,555	4,611
ii) Soil and Water Conservation	643	1,078	1,721	729	1,324	2,053	729	1,324	2,053	939	1,371	2,310
iii) Animal Husbandry	671	1,110	1,781	1,127	1,294	2,421	1,127	1,294	2,421	1,449	1,432	2,881
iv) Dairy Development	91	198	289	987	254	1,241	987	254	1,241	467	281	748
v) Fisheries	110	245	355	262	276	538	262	276	538	261	305	566
vi) Forestry and Wild Life	742	1,386	2,128	1,314	1,666	2,980	1,314	1,666	2,980	1,508	1,754	3,262
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	135	—	135	135	—	135	150	—	150
ix) Agricultural Research and Education	79	206	285	111	221	332	111	221	332	149	241	390
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	198	288	486	240	346	586	240	346	586	267	364	631
xii) Other Agricultural Programmes	147	84	231	230	93	323	230	93	323	270	103	373
2 Rural Development	3,203	901	4,104	4,007	894	4,901	4,007	894	4,901	4,907	1,017	5,924
3 Special Area Programmes	46	—	46	1,137	—	1,137	132	—	132	244	—	244
4 Irrigation and Flood Control <i>of which:</i>	203	564	767	650	648	1,298	650	648	1,298	858	683	1,541
i) Major and Medium Irrigation	18	—	18	30	—	30	30	—	30	13	—	13
ii) Minor Irrigation	185	530	715	620	610	1,230	620	610	1,230	828	642	1,470
iii) Flood Control and Drainage	—	33	33	—	38	38	—	38	38	—	41	41
5 Energy <i>of which : Power</i>	57	930	987	100	1,050	1,150	100	1,050	1,150	100	1,100	1,200
of which : Power	—	930	930	—	1,050	1,050	—	1,050	1,050	—	1,100	1,100
6 Industry and Minerals (i to iii)	1,254	1,851	3,105	1,481	1,889	3,370	1,481	1,889	3,370	1,079	2,800	3,879
i) Village and Small Industries	758	812	1,570	1,261	972	2,233	1,261	972	2,233	846	1,029	1,875
ii) Industries @	496	1,039	1,535	220	917	1,137	220	917	1,137	233	1,771	2,004
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—

## Appendix II : Revenue Expenditure of Individual States (Contd.)

### MEGHALAYA

(Rs. lakh)

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications (i + ii)	—	3,186	3,186	—	3,492	3,492	—	3,492	3,492	—	3,736	3,736
i) Roads and Bridges	—	3,186	3,186	—	3,492	3,492	—	3,492	3,492	—	3,736	3,736
ii) Others @@	—	—	—	—	—	—	—	—	—	—	—	—
8 Science, Technology and Environment	—	14	14	2	20	22	2	20	22	3	22	25
9 General Economic Services (i to iv)	474	943	1,417	639	1,282	1,921	639	1,282	1,921	714	1,432	2,146
i) Secretariat - Economic Services	278	338	616	318	523	841	318	523	841	343	592	935
ii) Tourism	74	57	131	150	85	235	150	85	235	190	94	284
iii) Civil Supplies	19	240	259	50	276	326	50	276	326	50	305	355
iv) Others +	103	308	411	121	398	519	121	398	519	131	441	572
<b>II Non-Developmental Expenditure (General Services) (A to F)</b>	<b>821</b>	<b>32,923</b>	<b>33,744</b>	<b>1,309</b>	<b>42,191</b>	<b>43,500</b>	<b>1,344</b>	<b>42,156</b>	<b>43,500</b>	<b>2,440</b>	<b>48,608</b>	<b>51,048</b>
<b>A Organs of State</b>	<b>4</b>	<b>1,489</b>	<b>1,493</b>	<b>10</b>	<b>1,857</b>	<b>1,867</b>	<b>10</b>	<b>1,857</b>	<b>1,867</b>	<b>13</b>	<b>2,181</b>	<b>2,194</b>
<b>B Fiscal Services (i to iii)</b>	<b>145</b>	<b>1,219</b>	<b>1,364</b>	<b>156</b>	<b>1,450</b>	<b>1,606</b>	<b>191</b>	<b>1,415</b>	<b>1,606</b>	<b>165</b>	<b>1,625</b>	<b>1,790</b>
i) Collection of Taxes and Duties	145	1,211	1,356	156	1,440	1,596	191	1,405	1,596	165	1,614	1,779
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	8	8	—	10	10	—	10	10	—	11	11
<b>C Interest Payments and Servicing of Debt (1 + 2)</b>	<b>—</b>	<b>9,809</b>	<b>9,809</b>	<b>—</b>	<b>13,326</b>	<b>13,326</b>	<b>—</b>	<b>13,326</b>	<b>13,326</b>	<b>—</b>	<b>16,092</b>	<b>16,092</b>
1 Appropriation for Reduction or Avoidance of Debt	—	239	239	—	239	239	—	239	239	—	379	379
2 Interest Payments (i to iv)	—	9,570	9,570	—	13,087	13,087	—	13,087	13,087	—	15,713	15,713
i) Interest on Loans from the Centre	—	3,857	3,857	—	4,599	4,599	—	4,489	4,489	—	4,743	4,743
ii) Interest on Internal Debt of which: Interest on Market Loans	—	4,455	4,455	—	6,787	6,787	—	6,797	6,797	—	9,169	9,169
iii) Interest on Small Savings, Provident Funds, etc.	—	1,258	1,258	—	1,700	1,700	—	1,800	1,800	—	1,800	1,800
iv) Others	—	—	—	—	1	1	—	1	1	—	1	1
<b>D Administrative Services (i to v)</b>	<b>672</b>	<b>16,373</b>	<b>17,045</b>	<b>1,143</b>	<b>19,280</b>	<b>20,423</b>	<b>1,143</b>	<b>19,280</b>	<b>20,423</b>	<b>2,262</b>	<b>21,804</b>	<b>24,066</b>
i) Secretariat-General Services	—	1,668	1,668	—	2,590	2,590	—	2,590	2,590	—	2,925	2,925
ii) District Administration	—	629	629	—	767	767	—	767	767	—	849	849
iii) Police	13	7,947	7,960	—	8,670	8,670	—	8,670	8,670	117	9,885	10,002
iv) Public Works	476	2,790	3,266	846	3,572	4,418	846	3,572	4,418	1,872	3,952	5,824
v) Others ++	183	3,339	3,522	297	3,681	3,978	297	3,681	3,978	273	4,193	4,466
<b>E Pensions</b>	<b>—</b>	<b>4,014</b>	<b>4,014</b>	<b>—</b>	<b>6,250</b>	<b>6,250</b>	<b>—</b>	<b>6,250</b>	<b>6,250</b>	<b>—</b>	<b>6,875</b>	<b>6,875</b>
<b>F Miscellaneous General Services of which : Payment on account of State Lotteries</b>	<b>—</b>	<b>19</b>	<b>19</b>	<b>—</b>	<b>28</b>	<b>28</b>	<b>—</b>	<b>28</b>	<b>28</b>	<b>—</b>	<b>31</b>	<b>31</b>
of which : Payment on account of State Lotteries	—	19	19	—	27	27	—	27	27	—	30	30
<b>III Grants-In-Aid and Contributions</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>V Reserve with Finance Department</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

## Appendix II : Revenue Expenditure of Individual States (Contd.)

### MIZORAM

(Rs. lakh)

State Finances : A Study of Budgets of 2001-02

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL EXPENDITURE (I+II+III+IV+V)</b>	<b>30,056</b>	<b>59,384</b>	<b>89,440</b>	<b>21,571</b>	<b>58,193</b>	<b>79,764</b>	<b>34,501</b>	<b>71,422</b>	<b>105,923</b>	<b>27,049</b>	<b>69,535</b>	<b>96,584</b>
<b>I Developmental Expenditure (A + B)</b>	<b>29,358</b>	<b>30,677</b>	<b>60,035</b>	<b>20,913</b>	<b>27,787</b>	<b>48,700</b>	<b>32,393</b>	<b>39,248</b>	<b>71,641</b>	<b>25,622</b>	<b>35,364</b>	<b>60,986</b>
<b>A Social Services (1 to 12)</b>	<b>15,323</b>	<b>18,315</b>	<b>33,638</b>	<b>10,334</b>	<b>16,973</b>	<b>27,307</b>	<b>17,992</b>	<b>21,392</b>	<b>39,384</b>	<b>13,769</b>	<b>20,831</b>	<b>34,600</b>
1 Education, Sports, Art and Culture	4,970	11,049	16,019	3,108	9,904	13,012	7,088	12,345	19,433	6,053	12,627	18,680
2 Medical and Public Health	2,665	2,329	4,994	2,436	2,373	4,809	2,929	2,491	5,420	2,461	2,649	5,110
3 Family Welfare	335	40	375	13	47	60	461	47	508	14	59	73
4 Water Supply and Sanitation	2,393	953	3,346	1,355	784	2,139	2,824	2,063	4,887	1,461	841	2,302
5 Housing	193	317	510	192	201	393	300	231	531	253	201	454
6 Urban Development	726	194	920	578	174	752	738	183	921	614	187	801
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	1,788	2,310	4,098	1,764	2,376	4,140	1,829	2,723	4,552	1,784	2,910	4,694
8 Labour and Labour Welfare	58	125	183	57	148	205	81	148	229	75	158	233
9 Social Security and Welfare	1,107	431	1,538	467	360	827	1,225	393	1,618	328	389	717
10 Nutrition	300	19	319	250	25	275	415	25	440	627	26	653
11 Relief on account of Natural Calamities	650	140	790	—	147	147	—	297	297	—	312	312
12 Others*	138	408	546	114	434	548	102	446	548	99	472	571
<b>B Economic Services (1 to 9)</b>	<b>14,035</b>	<b>12,362</b>	<b>26,397</b>	<b>10,579</b>	<b>10,814</b>	<b>21,393</b>	<b>14,401</b>	<b>17,856</b>	<b>32,257</b>	<b>11,853</b>	<b>14,533</b>	<b>26,386</b>
1 Agriculture and Allied Activities (i to xii)	5,082	4,260	9,342	2,618	4,140	6,758	5,120	4,544	9,664	2,822	4,428	7,250
i) Crop Husbandry	2,199	816	3,015	873	925	1,798	2,178	947	3,125	919	1,009	1,928
ii) Soil and Water Conservation	319	300	619	318	334	652	284	342	626	350	359	709
iii) Animal Husbandry	684	647	1,331	449	669	1,118	706	668	1,374	466	712	1,178
iv) Dairy Development	261	21	282	34	24	58	121	24	145	34	26	60
v) Fisheries	147	94	241	128	101	229	173	101	274	126	108	234
vi) Forestry and Wild Life	991	946	1,937	529	989	1,518	1,311	989	2,300	616	1,055	1,671
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	89	1,298	1,387	47	950	997	51	1,325	1,376	60	1,002	1,062
ix) Agricultural Research and Education	10	—	10	12	—	12	10	—	10	10	—	10
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	260	138	398	228	148	376	285	148	433	241	157	398
xii) Other Agricultural Programmes	122	—	122	—	—	—	1	—	1	—	—	—
2 Rural Development	3,297	310	3,607	1,987	326	2,313	2,582	326	2,908	1,895	347	2,242
3 Special Area Programmes	809	—	809	824	—	824	934	—	934	1,070	—	1,070
4 Irrigation and Flood Control	344	44	388	335	53	388	229	55	284	206	59	265
<i>of which:</i>												
i) Major and Medium Irrigation	3	—	3	5	—	5	1	—	1	1	—	1
ii) Minor Irrigation	335	44	379	325	53	378	55	48	103	175	58	233
iii) Flood Control and Drainage	—	—	—	—	—	—	—	—	—	—	—	—
5 Energy	1,329	3,367	4,696	1,554	2,224	3,778	2,132	7,959	10,091	2,561	5,299	7,860
<i>of which : Power</i>	1,308	3,367	4,675	1,552	2,224	3,776	2,132	7,960	10,092	2,559	5,299	7,858
6 Industry and Minerals (i to iii)	1,676	623	2,299	1,246	680	1,926	1,443	696	2,139	1,100	737	1,837
i) Village and Small Industries	990	387	1,377	1,166	580	1,746	1,360	590	1,950	1,019	625	1,644
ii) Industries @	338	236	574	80	100	180	83	106	189	81	112	193
iii) Others**	348	—	348	—	—	—	—	—	—	—	—	—

## Appendix II : Revenue Expenditure of Individual States (Contd.)

### MIZORAM

(Rs. lakh)

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications (i + ii)	955	2,547	3,502	1,411	2,433	3,844	1,051	3,102	4,153	1,211	2,569	3,780
i) Roads and Bridges	763	1,708	2,471	1,291	1,534	2,825	831	2,075	2,906	1,054	1,606	2,660
ii) Others @@	192	839	1,031	120	899	1,019	220	1,027	1,247	157	963	1,120
8 Science, Technology and Environment	—	—	—	—	—	—	94	—	94	114	—	114
9 General Economic Services (i to iv)	543	1,211	1,754	604	958	1,562	816	1,174	1,990	874	1,094	1,968
i) Secretariat - Economic Services	80	252	332	80	281	361	100	296	396	352	316	668
ii) Tourism	182	130	312	134	35	169	292	37	329	151	35	186
iii) Civil Supplies	31	590	621	67	400	467	107	426	533	88	434	522
iv) Others +	250	239	489	323	242	565	317	415	732	283	309	592
<b>II Non-Developmental Expenditure (General Services) (A to F)</b>	<b>698</b>	<b>28,707</b>	<b>29,405</b>	<b>658</b>	<b>30,406</b>	<b>31,064</b>	<b>2,108</b>	<b>32,174</b>	<b>34,282</b>	<b>1,427</b>	<b>34,171</b>	<b>35,598</b>
<b>A Organs of State</b>	—	<b>2,157</b>	<b>2,157</b>	—	<b>1,246</b>	<b>1,246</b>	<b>43</b>	<b>1,386</b>	<b>1,429</b>	<b>20</b>	<b>1,345</b>	<b>1,365</b>
<b>B Fiscal Services (i to iii)</b>	<b>76</b>	<b>1,247</b>	<b>1,323</b>	<b>51</b>	<b>1,281</b>	<b>1,332</b>	<b>60</b>	<b>1,347</b>	<b>1,407</b>	<b>70</b>	<b>1,385</b>	<b>1,455</b>
i) Collection of Taxes and Duties	76	1,203	1,279	51	1,241	1,292	60	1,306	1,366	70	1,342	1,412
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	44	44	—	40	40	—	41	41	—	43	43
<b>C Interest Payments and Servicing of Debt (1 + 2)</b>	—	<b>9,372</b>	<b>9,372</b>	—	<b>10,703</b>	<b>10,703</b>	—	<b>10,759</b>	<b>10,759</b>	—	<b>13,100</b>	<b>13,100</b>
1 Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	225	225	—	200	200
2 Interest Payments (i to iv)	—	9,372	9,372	—	10,703	10,703	—	10,534	10,534	—	12,900	12,900
i) Interest on Loans from the Centre	—	2,751	2,751	—	3,197	3,197	—	3,237	3,237	—	3,912	3,912
ii) Interest on Internal Debt of which: Interest on Market Loans	—	4,006	4,006	—	4,046	4,046	—	4,137	4,137	—	5,198	5,198
iii) Interest on Small Savings, Provident Funds, etc.	—	2,615	2,615	—	3,460	3,460	—	3,160	3,160	—	3,790	3,790
iv) Others	—	—	—	—	—	—	—	—	—	—	—	—
<b>D Administrative Services (i to v)</b>	<b>622</b>	<b>13,410</b>	<b>14,032</b>	<b>607</b>	<b>13,830</b>	<b>14,437</b>	<b>2,005</b>	<b>15,324</b>	<b>17,329</b>	<b>1,337</b>	<b>14,986</b>	<b>16,323</b>
i) Secretariat-General Services	—	1,305	1,305	—	1,290	1,290	—	1,467	1,467	—	1,501	1,501
ii) District Administration	56	1,219	1,275	56	1,087	1,143	875	1,128	2,003	477	1,133	1,610
iii) Police	20	6,999	7,019	19	7,724	7,743	161	8,359	8,520	80	8,342	8,422
iv) Public Works	120	1,009	1,129	142	862	1,004	303	907	1,210	205	907	1,112
v) Others ++	426	2,878	3,304	390	2,867	3,257	666	3,463	4,129	575	3,103	3,678
<b>E Pensions</b>	—	<b>2,475</b>	<b>2,475</b>	—	<b>3,300</b>	<b>3,300</b>	—	<b>3,300</b>	<b>3,300</b>	—	<b>3,300</b>	<b>3,300</b>
<b>F Miscellaneous General Services</b> of which : Payment on account of State Lotteries	—	<b>46</b>	<b>46</b>	—	<b>46</b>	<b>46</b>	—	<b>58</b>	<b>58</b>	—	<b>55</b>	<b>55</b>
<b>III Grants-In-Aid and Contributions</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>V Reserve with Finance Department</b>	—	—	—	—	—	—	—	—	—	—	—	—

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Appendix



## Appendix II : Revenue Expenditure of Individual States (Contd.)

### NAGALAND

(Rs. lakh)

State Finances : A Study of Budgets of 2001-02

Items	1999-2000 (Revised Estimates)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL EXPENDITURE (I+II+III+IV+V)</b>	<b>29,452</b>	<b>88,579</b>	<b>118,031</b>	<b>27,756</b>	<b>97,932</b>	<b>125,688</b>	<b>27,658</b>	<b>114,366</b>	<b>142,024</b>	<b>32,299</b>	<b>118,559</b>	<b>150,858</b>
<b>I Developmental Expenditure (A + B)</b>	<b>27,992</b>	<b>36,017</b>	<b>64,009</b>	<b>26,506</b>	<b>41,525</b>	<b>68,031</b>	<b>26,490</b>	<b>47,242</b>	<b>73,732</b>	<b>31,449</b>	<b>45,900</b>	<b>77,349</b>
<b>A Social Services (1 to 12)</b>	<b>9,838</b>	<b>22,760</b>	<b>32,598</b>	<b>9,437</b>	<b>25,428</b>	<b>34,865</b>	<b>9,721</b>	<b>28,616</b>	<b>38,337</b>	<b>11,628</b>	<b>29,169</b>	<b>40,797</b>
1 Education, Sports, Art and Culture	2,040	13,505	15,545	1,639	15,528	17,167	2,106	17,978	20,084	3,367	18,879	22,246
2 Medical and Public Health	1,278	4,228	5,506	1,278	4,829	6,107	1,124	5,646	6,770	1,113	6,429	7,542
3 Family Welfare	400	357	757	400	357	757	478	358	836	478	258	736
4 Water Supply and Sanitation	58	1,967	2,025	58	2,012	2,070	123	2,061	2,184	105	1,408	1,513
5 Housing	3,028	392	3,420	3,028	389	3,417	857	390	1,247	2,107	104	2,211
6 Urban Development	445	129	574	445	142	587	563	144	707	607	94	701
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	752	—	752	752	—	752	1,232	—	1,232	1,326	—	1,326
8 Labour and Labour Welfare	122	262	384	122	293	415	126	303	429	126	347	473
9 Social Security and Welfare	1,414	409	1,823	1,414	413	1,827	2,379	505	2,884	1,638	385	2,023
10 Nutrition	183	397	580	183	398	581	614	40	654	667	9	676
11 Relief on account of Natural Calamities	—	214	214	—	205	205	—	196	196	—	205	205
12 Others*	118	900	1,018	118	862	980	119	995	1,114	94	1,051	1,145
<b>B Economic Services (1 to 9)</b>	<b>18,154</b>	<b>13,257</b>	<b>31,411</b>	<b>17,069</b>	<b>16,097</b>	<b>33,166</b>	<b>16,769</b>	<b>18,626</b>	<b>35,395</b>	<b>19,821</b>	<b>16,731</b>	<b>36,552</b>
1 Agriculture and Allied Activities (i to xii)	4,765	4,490	9,255	4,626	5,145	9,771	5,880	6,099	11,979	7,727	6,145	13,872
i) Crop Husbandry	1,740	1,192	2,932	1,740	1,390	3,130	1,937	1,688	3,625	2,962	1,536	4,498
ii) Soil and Water Conservation	625	511	1,136	525	593	1,118	502	706	1,208	455	711	1,166
iii) Animal Husbandry	609	1,021	1,630	609	1,170	1,779	689	1,391	2,080	773	1,293	2,066
iv) Dairy Development	172	17	189	172	18	190	292	17	309	71	18	89
v) Fisheries	216	180	396	216	197	413	267	265	532	356	299	655
vi) Forestry and Wild Life	1,173	828	2,001	1,158	944	2,102	1,479	1,093	2,572	2,397	1,237	3,634
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	90	324	414	66	375	441	92	441	533	61	498	559
ix) Agricultural Research and Education	88	169	257	88	175	263	81	162	243	88	170	258
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	52	248	300	52	283	335	541	336	877	564	383	947
xii) Other Agricultural Programmes	—	—	—	—	—	—	—	—	—	—	—	—
2 Rural Development	5,253	321	5,574	5,254	365	5,619	3,149	404	3,553	1,940	459	2,399
3 Special Area Programmes	1,136	158	1,294	914	162	1,076	1,298	178	1,476	967	191	1,158
4 Irrigation and Flood Control	961	329	1,290	411	386	797	811	469	1,280	1,055	435	1,490
<i>of which:</i>												
i) Major and Medium Irrigation	—	—	—	—	—	—	—	—	—	—	—	—
ii) Minor Irrigation	961	329	1,290	411	386	797	811	469	1,280	1,055	435	1,490
iii) Flood Control and Drainage	—	—	—	—	—	—	—	—	—	—	—	—
5 Energy	5	3,391	3,396	5	5,615	5,620	116	6,003	6,119	750	5,705	6,455
<i>of which : Power</i>	—	3,374	3,374	—	5,598	5,598	—	6,003	6,003	682	5,705	6,387
6 Industry and Minerals (i to iii)	2,302	937	3,239	2,127	1,042	3,169	1,474	1,252	2,726	1,589	951	2,540
i) Village and Small Industries	2,212	641	2,853	2,037	705	2,742	1,396	809	2,205	1,499	451	1,950
ii) Industries @	90	296	386	90	337	427	78	443	521	90	500	590
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—

## Appendix II : Revenue Expenditure of Individual States (Contd.)

### NAGALAND

(Rs. lakh)

Items	1999-2000 (Revised Estimates)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications (i + ii)	74	2,823	2,897	74	2,503	2,577	74	2,996	3,070	469	1,707	2,176
i) Roads and Bridges	—	1,502	1,502	—	1,318	1,318	—	1,435	1,435	—	594	594
ii) Others @@	74	1,321	1,395	74	1,185	1,259	74	1,561	1,635	469	1,113	1,582
8 Science, Technology and Environment	27	2	29	27	2	29	311	—	311	131	—	131
9 General Economic Services (i to iv)	3,631	806	4,437	3,631	877	4,508	3,656	1,225	4,881	5,193	1,138	6,331
i) Secretariat - Economic Services	3,197	384	3,581	3,197	394	3,591	3,261	392	3,653	4,737	419	5,156
ii) Tourism	300	59	359	300	73	373	283	73	356	307	82	389
iii) Civil Supplies	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others +	134	363	497	134	410	544	112	760	872	149	637	786
<b>II Non-Developmental Expenditure (General Services) (A to F)</b>	<b>1,460</b>	<b>52,562</b>	<b>54,022</b>	<b>1,250</b>	<b>56,407</b>	<b>57,657</b>	<b>1,168</b>	<b>67,124</b>	<b>68,292</b>	<b>850</b>	<b>72,659</b>	<b>73,509</b>
<b>A Organs of State</b>	—	<b>1,909</b>	<b>1,909</b>	—	<b>1,702</b>	<b>1,702</b>	—	<b>1,920</b>	<b>1,920</b>	—	<b>2,281</b>	<b>2,281</b>
<b>B Fiscal Services (i to iii)</b>	<b>308</b>	<b>914</b>	<b>1,222</b>	<b>308</b>	<b>1,060</b>	<b>1,368</b>	<b>520</b>	<b>1,205</b>	<b>1,725</b>	<b>393</b>	<b>1,370</b>	<b>1,763</b>
i) Collection of Taxes and Duties	308	913	1,221	308	1,059	1,367	520	1,204	1,724	393	1,369	1,762
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	1	1	—	1	1	—	1	1	—	1	1
<b>C Interest Payments and Servicing of Debt (1 + 2)</b>	—	<b>16,308</b>	<b>16,308</b>	—	<b>18,635</b>	<b>18,635</b>	—	<b>19,402</b>	<b>19,402</b>	—	<b>22,462</b>	<b>22,462</b>
1 Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—	—	—	—
2 Interest Payments (i to iv)	—	16,308	16,308	—	18,635	18,635	—	19,402	19,402	—	22,462	22,462
i) Interest on Loans from the Centre	—	3,827	3,827	—	3,847	3,847	—	4,313	4,313	—	5,629	5,629
ii) Interest on Internal Debt of which: Interest on Market Loans	—	8,781	8,781	—	10,188	10,188	—	10,289	10,289	—	11,538	11,538
iii) Interest on Small Savings, Provident Funds, etc.	—	5,692	5,692	—	6,812	6,812	—	6,812	6,812	—	7,818	7,818
iv) Others	—	3,700	3,700	—	4,600	4,600	—	4,800	4,800	—	5,295	5,295
<b>D Administrative Services (i to v)</b>	<b>1,152</b>	<b>27,903</b>	<b>29,055</b>	<b>942</b>	<b>28,956</b>	<b>29,898</b>	<b>648</b>	<b>35,635</b>	<b>36,283</b>	<b>457</b>	<b>36,970</b>	<b>37,427</b>
i) Secretariat-General Services	—	2,186	2,186	—	2,198	2,198	—	2,840	2,840	—	3,027	3,027
ii) District Administration	—	2,105	2,105	—	2,314	2,314	50	2,717	2,767	—	3,078	3,078
iii) Police	1,000	17,183	18,183	789	17,335	18,124	423	21,675	22,098	200	22,624	22,824
iv) Public Works	—	3,925	3,925	—	4,372	4,372	—	5,135	5,135	—	4,822	4,822
v) Others ++	152	2,504	2,656	153	2,737	2,890	175	3,268	3,443	257	3,419	3,676
<b>E Pensions</b>	—	<b>5,334</b>	<b>5,334</b>	—	<b>5,856</b>	<b>5,856</b>	—	<b>8,756</b>	<b>8,756</b>	—	<b>9,369</b>	<b>9,369</b>
<b>F Miscellaneous General Services of which : Payment on account of State Lotteries</b>	—	<b>194</b>	<b>194</b>	—	<b>198</b>	<b>198</b>	—	<b>206</b>	<b>206</b>	—	<b>207</b>	<b>207</b>
<b>III Grants-In-Aid and Contributions</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>V Reserve with Finance Department</b>	—	—	—	—	—	—	—	—	—	—	—	—

## Appendix II : Revenue Expenditure of Individual States (Contd.)

### ORISSA

(Rs. lakh)

State Finances : A Study of Budgets of 2001-02

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL EXPENDITURE (I+II+III+IV+V)</b>	<b>182,777</b>	<b>663,074</b>	<b>845,851</b>	<b>214,981</b>	<b>749,164</b>	<b>964,145</b>	<b>197,270</b>	<b>719,542</b>	<b>916,812</b>	<b>182,667</b>	<b>847,363</b>	<b>1,030,030</b>
<b>I Developmental Expenditure (A + B)</b>	<b>180,807</b>	<b>374,173</b>	<b>554,980</b>	<b>213,012</b>	<b>299,758</b>	<b>512,770</b>	<b>193,469</b>	<b>295,962</b>	<b>489,431</b>	<b>180,232</b>	<b>296,563</b>	<b>476,795</b>
<b>A Social Services (1 to 12)</b>	<b>119,772</b>	<b>280,439</b>	<b>400,211</b>	<b>137,821</b>	<b>212,921</b>	<b>350,742</b>	<b>112,010</b>	<b>208,564</b>	<b>320,574</b>	<b>123,102</b>	<b>213,760</b>	<b>336,862</b>
1 Education, Sports, Art and Culture	63,380	129,657	193,037	44,981	127,772	172,753	44,911	128,270	173,181	27,500	126,464	153,964
2 Medical and Public Health	7,269	27,713	34,982	10,007	28,204	38,211	8,410	28,472	36,882	9,317	29,031	38,348
3 Family Welfare	7,585	—	7,585	11,726	—	11,726	11,726	—	11,726	11,573	—	11,573
4 Water Supply and Sanitation	11,959	10,234	22,193	8,856	7,597	16,453	9,001	7,604	16,605	7,335	7,308	14,643
5 Housing	107	2,351	2,458	760	2,167	2,927	760	2,167	2,927	844	5,946	6,790
6 Urban Development	1,393	5,147	6,540	1,210	2,628	3,838	1,833	2,628	4,461	1,740	2,770	4,510
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	15,300	7,731	23,031	18,992	8,039	27,031	14,605	8,090	22,695	18,582	7,894	26,476
8 Labour and Labour Welfare	356	1,890	2,246	354	1,976	2,330	266	1,985	2,251	178	1,989	2,167
9 Social Security and Welfare	6,477	8,548	15,025	11,858	10,245	22,103	12,095	11,019	23,114	11,953	13,480	25,433
10 Nutrition	5,283	1,493	6,776	4,759	1,848	6,607	5,479	1,849	7,328	2,865	1,332	4,197
11 Relief on account of Natural Calamities	69	82,695	82,764	23,900	19,752	43,652	2,603	13,762	16,365	30,828	14,995	45,823
12 Others*	594	2,980	3,574	418	2,693	3,111	321	2,718	3,039	387	2,551	2,938
<b>B Economic Services (1 to 9)</b>	<b>61,035</b>	<b>93,734</b>	<b>154,769</b>	<b>75,191</b>	<b>86,837</b>	<b>162,028</b>	<b>81,459</b>	<b>87,398</b>	<b>168,857</b>	<b>57,130</b>	<b>82,803</b>	<b>139,933</b>
1 Agriculture and Allied Activities (i to xii)	14,273	39,712	53,985	22,642	36,117	58,759	21,730	36,161	57,891	16,051	34,071	50,122
i) Crop Husbandry	6,730	9,764	16,494	10,872	10,228	21,100	8,599	10,273	18,872	7,801	10,188	17,989
ii) Soil and Water Conservation	2,472	1,349	3,821	2,777	1,247	4,024	2,651	1,252	3,903	400	1,267	1,667
iii) Animal Husbandry	645	7,281	7,926	1,152	7,496	8,648	1,169	7,543	8,712	1,099	7,365	8,464
iv) Dairy Development	66	17	83	407	15	422	345	15	360	384	15	399
v) Fisheries	520	1,193	1,713	1,062	1,262	2,324	1,148	1,266	2,414	654	1,151	1,805
vi) Forestry and Wild Life	2,613	5,371	7,984	4,362	4,984	9,346	5,589	5,003	10,592	4,593	5,068	9,661
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	146	10,564	10,710	892	6,300	7,192	1,349	6,220	7,569	103	4,620	4,723
ix) Agricultural Research and Education	681	1,121	1,802	517	1,063	1,580	510	1,070	1,580	272	1,297	1,569
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	296	2,881	3,177	463	3,420	3,883	238	3,425	3,663	429	3,006	3,435
xii) Other Agricultural Programmes	104	171	275	138	102	240	132	94	226	316	94	410
2 Rural Development	31,480	19,604	51,084	27,402	8,437	35,839	36,127	8,440	44,567	18,987	8,425	27,412
3 Special Area Programmes	—	—	—	—	—	—	—	—	—	—	—	—
4 Irrigation and Flood Control <i>of which:</i>	5,108	12,075	17,183	4,298	12,155	16,453	2,572	12,625	15,197	4,994	11,626	16,620
i) Major and Medium Irrigation	489	6,215	6,704	750	5,418	6,168	622	5,428	6,050	420	6,964	7,384
ii) Minor Irrigation	3,606	3,455	7,061	2,754	4,612	7,366	956	5,073	6,029	3,671	2,255	5,926
iii) Flood Control and Drainage	—	2,315	2,315	—	2,028	2,028	—	2,028	2,028	—	2,320	2,320
5 Energy <i>of which : Power</i>	326	146	472	1,547	203	1,750	538	203	741	280	184	464
of which : Power	215	129	344	1,345	186	1,531	345	186	531	181	166	347
6 Industry and Minerals (i to iii)	3,796	3,730	7,526	5,436	8,874	14,310	4,475	8,888	13,363	5,175	8,619	13,794
i) Village and Small Industries	2,593	2,055	4,648	4,801	2,156	6,957	3,970	2,163	6,133	4,844	1,996	6,840
ii) Industries @	896	818	1,714	546	1,016	1,562	496	1,020	1,516	297	921	1,218
iii) Others**	307	857	1,164	89	5,702	5,791	9	5,705	5,714	34	5,702	5,736

## Appendix II : Revenue Expenditure of Individual States (Contd.)

### ORISSA

(Rs. lakh)

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications (i + ii)	67	14,296	14,363	45	16,626	16,671	45	16,632	16,677	22	15,356	15,378
i) Roads and Bridges	—	13,817	13,817	—	16,206	16,206	—	16,206	16,206	—	14,918	14,918
ii) Others @@	67	479	546	45	420	465	45	426	471	22	438	460
8 Science, Technology and Environment	1,236	70	1,306	857	93	950	2,548	106	2,654	1,289	219	1,508
9 General Economic Services (i to iv)	4,749	4,101	8,850	12,964	4,332	17,296	13,424	4,343	17,767	10,332	4,303	14,635
i) Secretariat - Economic Services	3,973	2,746	6,719	10,031	2,885	12,916	10,601	2,915	13,516	9,878	2,893	12,771
ii) Tourism	191	243	434	253	261	514	184	262	446	154	259	413
iii) Civil Supplies	—	133	133	—	173	173	—	162	162	—	160	160
iv) Others +	585	979	1,564	2,680	1,013	3,693	2,639	1,004	3,643	300	991	1,291
<b>II Non-Developmental Expenditure (General Services) (A to F)</b>	<b>1,548</b>	<b>287,264</b>	<b>288,812</b>	<b>1,969</b>	<b>437,237</b>	<b>439,206</b>	<b>3,801</b>	<b>411,411</b>	<b>415,212</b>	<b>2,435</b>	<b>537,931</b>	<b>540,366</b>
<b>A Organs of State</b>	<b>11</b>	<b>11,590</b>	<b>11,601</b>	<b>16</b>	<b>7,171</b>	<b>7,187</b>	<b>118</b>	<b>7,830</b>	<b>7,948</b>	<b>738</b>	<b>11,101</b>	<b>11,839</b>
<b>B Fiscal Services (i to iii)</b>	<b>672</b>	<b>16,366</b>	<b>17,038</b>	<b>970</b>	<b>18,085</b>	<b>19,055</b>	<b>1,665</b>	<b>18,194</b>	<b>19,859</b>	<b>642</b>	<b>17,593</b>	<b>18,235</b>
i) Collection of Taxes and Duties	672	16,177	16,849	970	17,860	18,830	1,665	17,967	19,632	642	17,316	17,958
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	189	189	—	225	225	—	227	227	—	277	277
<b>C Interest Payments and Servicing of Debt (1 + 2)</b>	<b>—</b>	<b>123,777</b>	<b>123,777</b>	<b>—</b>	<b>231,767</b>	<b>231,767</b>	<b>—</b>	<b>231,767</b>	<b>231,767</b>	<b>—</b>	<b>301,995</b>	<b>301,995</b>
1 Appropriation for Reduction or Avoidance of Debt	—	7	7	—	7	7	—	7	7	—	7	7
2 Interest Payments (i to iv)	—	123,770	123,770	—	231,760	231,760	—	231,760	231,760	—	301,988	301,988
i) Interest on Loans from the Centre	—	40,761	40,761	—	111,071	111,071	—	111,071	111,071	—	145,660	145,660
ii) Interest on Internal Debt of which: Interest on Market Loans	—	53,350	53,350	—	69,850	69,850	—	69,850	69,850	—	80,463	80,463
iii) Interest on Small Savings, Provident Funds, etc.	—	29,640	29,640	—	50,819	50,819	—	50,819	50,819	—	75,475	75,475
iv) Others	—	19	19	—	20	20	—	20	20	—	390	390
<b>D Administrative Services (i to v)</b>	<b>865</b>	<b>66,643</b>	<b>67,508</b>	<b>983</b>	<b>108,175</b>	<b>109,158</b>	<b>2,018</b>	<b>70,041</b>	<b>72,059</b>	<b>1,055</b>	<b>107,288</b>	<b>108,343</b>
i) Secretariat-General Services	—	4,632	4,632	—	47,595	47,595	—	5,563	5,563	6	43,983	43,989
ii) District Administration	—	4,534	4,534	—	4,857	4,857	—	4,875	4,875	5	4,914	4,919
iii) Police	10	38,143	38,153	8	37,709	37,717	873	40,613	41,486	95	36,135	36,230
iv) Public Works	368	8,165	8,533	572	6,400	6,972	572	6,427	6,999	466	10,540	11,006
v) Others ++	487	11,169	11,656	403	11,614	12,017	573	12,563	13,136	483	11,716	12,199
<b>E Pensions</b>	<b>—</b>	<b>68,840</b>	<b>68,840</b>	<b>—</b>	<b>71,970</b>	<b>71,970</b>	<b>—</b>	<b>83,510</b>	<b>83,510</b>	<b>—</b>	<b>99,884</b>	<b>99,884</b>
<b>F Miscellaneous General Services of which : Payment on account of State Lotteries</b>	<b>—</b>	<b>48</b>	<b>48</b>	<b>—</b>	<b>69</b>	<b>69</b>	<b>—</b>	<b>69</b>	<b>69</b>	<b>—</b>	<b>70</b>	<b>70</b>
<b>III Grants-In-Aid and Contributions</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</b>	<b>422</b>	<b>1,637</b>	<b>2,059</b>	<b>—</b>	<b>12,169</b>	<b>12,169</b>	<b>—</b>	<b>12,169</b>	<b>12,169</b>	<b>—</b>	<b>12,869</b>	<b>12,869</b>
<b>V Reserve with Finance Department</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

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Appendix

## Appendix II : Revenue Expenditure of Individual States (Contd.)

### PUNJAB

(Rs. lakh)

State Finances : A Study of Budgets of 2001-02

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL EXPENDITURE (I+II+III+IV+V)</b>	<b>81,181</b>	<b>938,346</b>	<b>1,019,527</b>	<b>163,011</b>	<b>1,144,144</b>	<b>1,307,155</b>	<b>147,636</b>	<b>1,138,538</b>	<b>1,286,174</b>	<b>142,340</b>	<b>1,253,283</b>	<b>1,395,623</b>
<b>I Developmental Expenditure (A + B)</b>	<b>80,784</b>	<b>375,483</b>	<b>456,267</b>	<b>160,559</b>	<b>437,459</b>	<b>598,018</b>	<b>146,089</b>	<b>455,405</b>	<b>601,494</b>	<b>140,878</b>	<b>465,647</b>	<b>606,525</b>
<b>A Social Services (1 to 12)</b>	<b>47,573</b>	<b>224,059</b>	<b>271,632</b>	<b>88,275</b>	<b>265,883</b>	<b>354,158</b>	<b>89,729</b>	<b>296,185</b>	<b>385,914</b>	<b>87,034</b>	<b>304,941</b>	<b>391,975</b>
1 Education, Sports, Art and Culture	28,688	151,840	180,528	38,242	177,221	215,463	40,091	183,834	223,925	36,107	192,056	228,163
2 Medical and Public Health	8,428	42,061	50,489	22,137	47,666	69,803	22,076	50,195	72,271	19,881	51,981	71,862
3 Family Welfare	2,430	1,537	3,967	4,625	1,734	6,359	4,714	1,734	6,448	5,001	1,886	6,887
4 Water Supply and Sanitation	3,624	8,001	11,625	12,538	16,412	28,950	13,750	18,393	32,143	16,016	19,087	35,103
5 Housing	—	342	342	35	—	35	24	—	24	5	—	5
6 Urban Development	—	1,502	1,502	—	1,574	1,574	—	1,607	1,607	—	1,605	1,605
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	217	2,660	2,877	3,311	4,865	8,176	3,412	4,746	8,158	3,874	4,898	8,772
8 Labour and Labour Welfare	362	4,627	4,989	1,100	5,021	6,121	611	5,524	6,135	718	5,553	6,271
9 Social Security and Welfare	3,680	9,846	13,526	5,982	9,622	15,604	4,771	9,763	14,534	5,209	13,250	18,459
10 Nutrition	—	—	—	—	—	—	—	—	—	—	—	—
11 Relief on account of Natural Calamities	—	23	23	—	—	—	—	18,688	18,688	—	12,885	12,885
12 Others*	144	1,620	1,764	305	1,768	2,073	280	1,701	1,981	223	1,740	1,963
<b>B Economic Services (1 to 9)</b>	<b>33,211</b>	<b>151,424</b>	<b>184,635</b>	<b>72,284</b>	<b>171,576</b>	<b>243,860</b>	<b>56,360</b>	<b>159,220</b>	<b>215,580</b>	<b>53,844</b>	<b>160,706</b>	<b>214,550</b>
1 Agriculture and Allied Activities (i to xii)	6,474	27,462	33,936	19,723	34,245	53,968	21,221	33,745	54,966	22,939	32,801	55,740
i) Crop Husbandry	1,051	5,420	6,471	4,174	9,202	13,376	4,243	6,142	10,385	4,676	6,744	11,420
ii) Soil and Water Conservation	46	2,495	2,541	640	2,696	3,336	779	2,668	3,447	810	2,687	3,497
iii) Animal Husbandry	698	7,100	7,798	3,578	7,932	11,510	3,612	8,386	11,998	3,581	8,697	12,278
iv) Dairy Development	15	373	388	254	375	629	267	395	662	37	433	470
v) Fisheries	128	312	440	415	347	762	350	350	700	225	393	618
vi) Forestry and Wild Life	3,839	2,201	6,040	9,703	2,407	12,110	9,731	2,395	12,126	11,778	2,559	14,337
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	662	5,956	6,618	600	6,996	7,596	1,500	8,539	10,039	1,300	6,999	8,299
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	35	3,438	3,473	359	3,946	4,305	489	4,488	4,977	273	3,870	4,143
xii) Other Agricultural Programmes	—	167	167	—	344	344	250	382	632	259	419	678
2 Rural Development	1,323	3,346	4,669	12,687	3,309	15,996	13,869	3,950	17,819	9,556	4,077	13,633
3 Special Area Programmes	893	—	893	1,998	—	1,998	1,511	—	1,511	1,831	—	1,831
4 Irrigation and Flood Control <i>of which:</i>	162	29,244	29,406	226	32,697	32,923	220	31,292	31,512	202	32,132	32,334
i) Major and Medium Irrigation	162	18,864	19,026	226	22,072	22,298	220	21,499	21,719	202	22,131	22,333
ii) Minor Irrigation	—	3,841	3,841	—	4,976	4,976	—	5,057	5,057	—	5,536	5,536
iii) Flood Control and Drainage	—	6,539	6,539	—	5,649	5,649	—	4,736	4,736	—	4,465	4,465
5 Energy <i>of which : Power</i>	43	40,368	40,411	—	51,000	51,000	233	45,000	45,233	230	45,000	45,230
6 Industry and Minerals (i to iii)	1,497	2,320	3,817	3,167	2,305	5,472	1,597	2,301	3,898	1,265	2,350	3,615
i) Village and Small Industries	47	2,217	2,264	582	2,190	2,772	854	2,188	3,042	464	2,240	2,704
ii) Industries @	1,450	103	1,553	2,585	115	2,700	743	113	856	801	110	911
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—

## Appendix II : Revenue Expenditure of Individual States (Contd.)

### PUNJAB

(Rs. lakh)

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications (i + ii)	12	45,797	45,809	274	45,685	45,959	101	38,953	39,054	105	41,151	41,256
i) Roads and Bridges	12	13,782	13,794	100	9,595	9,695	100	3,988	4,088	100	3,988	4,088
ii) Others @@	—	32,015	32,015	174	36,090	36,264	1	34,965	34,966	5	37,163	37,168
8 Science, Technology and Environment	72	—	72	619	—	619	439	—	439	375	—	375
9 General Economic Services (i to iv)	22,735	2,887	25,622	33,590	2,335	35,925	17,169	3,979	21,148	17,341	3,195	20,536
i) Secretariat - Economic Services	22,647	507	23,154	32,343	476	32,819	16,864	504	17,368	16,976	484	17,460
ii) Tourism	—	49	49	80	51	131	2	50	52	23	47	70
iii) Civil Supplies	4	1,484	1,488	227	1,699	1,926	227	1,558	1,785	227	1,680	1,907
iv) Others +	84	847	931	940	109	1,049	76	1,867	1,943	115	984	1,099
<b>II Non-Developmental Expenditure (General Services) (A to F)</b>	<b>397</b>	<b>557,826</b>	<b>558,223</b>	<b>2,452</b>	<b>706,646</b>	<b>709,098</b>	<b>1,547</b>	<b>674,190</b>	<b>675,737</b>	<b>1,462</b>	<b>787,571</b>	<b>789,033</b>
<b>A Organs of State</b>	—	<b>9,591</b>	<b>9,591</b>	—	<b>11,021</b>	<b>11,021</b>	—	<b>11,627</b>	<b>11,627</b>	—	<b>12,571</b>	<b>12,571</b>
<b>B Fiscal Services (i to iii)</b>	<b>5</b>	<b>13,731</b>	<b>13,736</b>	<b>131</b>	<b>15,128</b>	<b>15,259</b>	<b>131</b>	<b>17,027</b>	<b>17,158</b>	<b>263</b>	<b>17,741</b>	<b>18,004</b>
i) Collection of Taxes and Duties	5	9,615	9,620	131	11,294	11,425	131	11,668	11,799	263	12,384	12,647
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	4,116	4,116	—	3,834	3,834	—	5,359	5,359	—	5,357	5,357
<b>C Interest Payments and Servicing of Debt (1 + 2)</b>	—	<b>263,667</b>	<b>263,667</b>	—	<b>293,121</b>	<b>293,121</b>	—	<b>244,508</b>	<b>244,508</b>	—	<b>281,219</b>	<b>281,219</b>
1 Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—	—	—	—
2 Interest Payments (i to iv)	—	263,667	263,667	—	293,121	293,121	—	244,508	244,508	—	281,219	281,219
i) Interest on Loans from the Centre	—	168,226	168,226	—	186,293	186,293	—	118,707	118,707	—	118,711	118,711
ii) Interest on Internal Debt of which: Interest on Market Loans	—	47,569	47,569	—	55,251	55,251	—	60,864	60,864	—	68,689	68,689
iii) Interest on Small Savings, Provident Funds, etc.	—	23,715	23,715	—	27,883	27,883	—	29,917	29,917	—	33,773	33,773
iv) Others	—	46,398	46,398	—	51,194	51,194	—	64,564	64,564	—	93,390	93,390
v) Others ++	—	1,474	1,474	—	383	383	—	373	373	—	429	429
<b>D Administrative Services (i to v)</b>	<b>392</b>	<b>108,678</b>	<b>109,070</b>	<b>2,321</b>	<b>129,614</b>	<b>131,935</b>	<b>1,416</b>	<b>128,041</b>	<b>129,457</b>	<b>1,199</b>	<b>163,648</b>	<b>164,847</b>
i) Secretariat-General Services	272	3,926	4,198	2,047	4,429	6,476	1,021	4,528	5,549	800	4,686	5,486
ii) District Administration	—	5,064	5,064	—	5,572	5,572	—	5,778	5,778	—	5,862	5,862
iii) Police	—	75,802	75,802	—	81,599	81,599	—	85,600	85,600	—	88,998	88,998
iv) Public Works	—	9,507	9,507	—	16,459	16,459	—	15,200	15,200	165	17,076	17,241
v) Others ++	120	14,379	14,499	274	21,555	21,829	395	16,935	17,330	234	47,026	47,260
<b>E Pensions</b>	—	<b>113,988</b>	<b>113,988</b>	—	<b>94,121</b>	<b>94,121</b>	—	<b>110,000</b>	<b>110,000</b>	—	<b>115,000</b>	<b>115,000</b>
<b>F Miscellaneous General Services of which : Payment on account of State Lotteries</b>	—	<b>48,171</b>	<b>48,171</b>	—	<b>163,641</b>	<b>163,641</b>	—	<b>162,987</b>	<b>162,987</b>	—	<b>197,392</b>	<b>197,392</b>
—	—	—	—	—	163,547	163,547	—	162,900	162,900	—	197,300	197,300
<b>III Grants-In-Aid and Contributions</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</b>	—	<b>5,037</b>	<b>5,037</b>	—	<b>39</b>	<b>39</b>	—	<b>8,943</b>	<b>8,943</b>	—	<b>65</b>	<b>65</b>
<b>V Reserve with Finance Department</b>	—	—	—	—	—	—	—	—	—	—	—	—

## Appendix II : Revenue Expenditure of Individual States (Contd.)

### RAJASTHAN

(Rs. lakh)

State Finances : A Study of Budgets of 2001-02

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL EXPENDITURE (I+II+III+IV+V)</b>	<b>164,273</b>	<b>1,178,682</b>	<b>1,342,955</b>	<b>211,209</b>	<b>1,245,718</b>	<b>1,456,927</b>	<b>210,541</b>	<b>1,301,193</b>	<b>1,511,734</b>	<b>218,561</b>	<b>1,404,850</b>	<b>1,623,411</b>
<b>I Developmental Expenditure (A + B)</b>	<b>162,656</b>	<b>610,228</b>	<b>772,884</b>	<b>208,716</b>	<b>632,679</b>	<b>841,395</b>	<b>208,497</b>	<b>646,889</b>	<b>855,386</b>	<b>216,489</b>	<b>678,026</b>	<b>894,515</b>
<b>A Social Services (1 to 12)</b>	<b>112,180</b>	<b>436,443</b>	<b>548,623</b>	<b>148,534</b>	<b>470,510</b>	<b>619,044</b>	<b>138,295</b>	<b>473,707</b>	<b>612,002</b>	<b>157,202</b>	<b>496,313</b>	<b>653,515</b>
1 Education, Sports, Art and Culture	36,688	272,511	309,199	44,598	283,821	328,419	47,137	284,976	332,113	47,815	306,942	354,757
2 Medical and Public Health	10,440	59,730	70,170	10,532	65,555	76,087	10,455	62,419	72,874	10,662	68,607	79,269
3 Family Welfare	14,928	705	15,633	20,048	617	20,665	18,400	691	19,091	19,015	731	19,746
4 Water Supply and Sanitation	213	59,598	59,811	371	66,058	66,429	350	66,255	66,605	360	68,241	68,601
5 Housing	2,013	1,613	3,626	1,529	1,950	3,479	1,488	1,970	3,458	3,879	1,931	5,810
6 Urban Development	35,537	2,923	38,460	44,386	3,473	47,859	40,390	4,022	44,412	52,402	3,230	55,632
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	4,964	2,227	7,191	12,756	2,601	15,357	8,164	2,466	10,630	8,670	2,660	11,330
8 Labour and Labour Welfare	892	2,523	3,415	1,526	2,745	4,271	1,046	2,634	3,680	976	2,783	3,759
9 Social Security and Welfare	1,116	9,767	10,883	1,155	20,783	21,938	1,044	20,072	21,116	741	22,742	23,483
10 Nutrition	5,331	—	5,331	11,543	—	11,543	9,664	—	9,664	12,577	—	12,577
11 Relief on account of Natural Calamities	4	23,252	23,256	6	20,982	20,988	4	26,306	26,310	—	16,488	16,488
12 Others*	54	1,594	1,648	84	1,925	2,009	153	1,896	2,049	105	1,958	2,063
<b>B Economic Services (1 to 9)</b>	<b>50,476</b>	<b>173,785</b>	<b>224,261</b>	<b>60,182</b>	<b>162,169</b>	<b>222,351</b>	<b>70,202</b>	<b>173,182</b>	<b>243,384</b>	<b>59,287</b>	<b>181,713</b>	<b>241,000</b>
1 Agriculture and Allied Activities (i to xii)	17,055	31,281	48,336	22,181	34,179	56,360	19,282	35,555	54,837	17,989	38,809	56,798
i) Crop Husbandry	4,463	8,068	12,531	6,734	8,518	15,252	6,781	8,483	15,264	5,931	9,411	15,342
ii) Soil and Water Conservation	4,899	1,233	6,132	5,041	1,259	6,300	5,212	1,369	6,581	4,714	1,345	6,059
iii) Animal Husbandry	1,131	9,124	10,255	2,561	9,719	12,280	1,318	9,370	10,688	1,239	10,270	11,509
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	37	551	588	69	587	656	47	567	614	29	612	641
vi) Forestry and Wild Life	5,030	6,655	11,685	5,882	7,618	13,500	4,230	9,512	13,742	4,623	9,911	14,534
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	144	—	144	—	—	—	61	—	61	—	—	—
ix) Agricultural Research and Education	915	3,532	4,447	1,276	3,834	5,110	1,126	3,810	4,936	1,141	4,526	5,667
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	436	1,855	2,291	618	2,368	2,986	507	2,169	2,676	312	2,446	2,758
xii) Other Agricultural Programmes	—	263	263	—	276	276	—	275	275	—	288	288
2 Rural Development	21,059	7,200	28,259	20,322	5,399	25,721	26,454	6,610	33,064	27,115	7,451	34,566
3 Special Area Programmes	-2	526	524	—	600	600	—	700	700	—	—	—
4 Irrigation and Flood Control <i>of which:</i>	6,116	64,946	71,062	5,374	72,469	77,843	5,766	72,326	78,092	5,505	74,824	80,329
i) Major and Medium Irrigation	1,627	54,037	55,664	1,207	59,818	61,025	1,140	60,342	61,482	1,193	62,771	63,964
ii) Minor Irrigation	473	6,089	6,562	499	7,620	8,119	791	6,861	7,652	431	6,832	7,263
iii) Flood Control and Drainage	—	—	—	—	—	—	—	—	—	—	—	—
5 Energy <i>of which : Power</i>	807	47,377	48,184	780	24,939	25,719	13,641	34,329	47,970	454	31,095	31,549
of which : Power	708	47,377	48,085	624	24,939	25,563	13,524	34,329	47,853	324	31,095	31,419
6 Industry and Minerals (i to iii)	3,854	3,640	7,494	5,422	4,306	9,728	2,952	3,931	6,883	2,801	4,254	7,055
i) Village and Small Industries	312	943	1,255	1,378	1,091	2,469	760	971	1,731	766	1,066	1,832
ii) Industries @	3,542	2,697	6,239	4,044	3,215	7,259	2,192	2,960	5,152	2,035	3,188	5,223
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—



## Appendix II : Revenue Expenditure of Individual States (Contd.)

### RAJASTHAN

(Rs. lakh)

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications (i + ii)	—	15,385	15,385	—	14,878	14,878	—	15,421	15,421	—	20,894	20,894
i) Roads and Bridges	—	15,385	15,385	—	14,878	14,878	—	15,421	15,421	—	20,894	20,894
ii) Others @@	—	—	—	—	—	—	—	—	—	—	—	—
8 Science, Technology and Environment	165	167	332	266	184	450	191	167	358	154	179	333
9 General Economic Services (i to iv)	1,422	3,263	4,685	5,837	5,215	11,052	1,916	4,143	6,059	5,269	4,207	9,476
i) Secretariat - Economic Services	351	792	1,143	4,461	931	5,392	1,038	810	1,848	4,472	802	5,274
ii) Tourism	137	154	291	246	190	436	198	170	368	207	221	428
iii) Civil Supplies	3	1,519	1,522	5	1,899	1,904	—	1,782	1,782	5	2,086	2,091
iv) Others +	931	798	1,729	1,125	2,195	3,320	680	1,381	2,061	585	1,098	1,683
<b>II Non-Developmental Expenditure (General Services) (A to F)</b>	<b>1,617</b>	<b>566,649</b>	<b>568,266</b>	<b>2,493</b>	<b>611,224</b>	<b>613,717</b>	<b>2,044</b>	<b>652,491</b>	<b>654,535</b>	<b>2,072</b>	<b>725,009</b>	<b>727,081</b>
<b>A Organs of State</b>	—	<b>15,250</b>	<b>15,250</b>	—	<b>14,394</b>	<b>14,394</b>	—	<b>14,347</b>	<b>14,347</b>	<b>410</b>	<b>15,436</b>	<b>15,846</b>
<b>B Fiscal Services (i to iii)</b>	<b>1,228</b>	<b>42,239</b>	<b>43,467</b>	<b>1,399</b>	<b>42,942</b>	<b>44,341</b>	<b>1,159</b>	<b>43,608</b>	<b>44,767</b>	<b>692</b>	<b>45,433</b>	<b>46,125</b>
i) Collection of Taxes and Duties	228	35,667	35,895	359	38,317	38,676	1,159	36,663	37,822	692	38,671	39,363
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	1,000	6,572	7,572	1,040	4,625	5,665	—	6,945	6,945	—	6,762	6,762
<b>C Interest Payments and Servicing of Debt (1 + 2)</b>	—	<b>282,521</b>	<b>282,521</b>	—	<b>337,281</b>	<b>337,281</b>	—	<b>337,839</b>	<b>337,839</b>	—	<b>398,018</b>	<b>398,018</b>
1 Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—	—	—	—
2 Interest Payments (i to iv)	—	282,521	282,521	—	337,281	337,281	—	337,839	337,839	—	398,018	398,018
i) Interest on Loans from the Centre	—	127,649	127,649	—	154,130	154,130	—	153,559	153,559	—	190,287	190,287
ii) Interest on Internal Debt of which: Interest on Market Loans	—	74,530	74,530	—	82,864	82,864	—	91,639	91,639	—	103,544	103,544
iii) Interest on Small Savings, Provident Funds, etc.	—	72,323	72,323	—	88,726	88,726	—	83,047	83,047	—	94,635	94,635
iv) Others	—	8,019	8,019	—	11,561	11,561	—	9,594	9,594	—	9,552	9,552
<b>D Administrative Services (i to v)</b>	<b>389</b>	<b>92,956</b>	<b>93,345</b>	<b>1,094</b>	<b>103,713</b>	<b>104,807</b>	<b>885</b>	<b>101,284</b>	<b>102,169</b>	<b>970</b>	<b>107,590</b>	<b>108,560</b>
i) Secretariat-General Services	—	3,189	3,189	—	3,596	3,596	—	3,861	3,861	—	4,165	4,165
ii) District Administration	34	8,738	8,772	122	10,185	10,307	48	9,666	9,714	44	10,541	10,585
iii) Police	101	63,472	63,573	—	69,561	69,561	29	68,200	68,229	—	72,868	72,868
iv) Public Works	205	4,436	4,641	868	6,600	7,468	789	5,992	6,781	793	5,685	6,478
v) Others ++	49	13,121	13,170	104	13,771	13,875	19	13,565	13,584	133	14,331	14,464
<b>E Pensions</b>	—	<b>133,669</b>	<b>133,669</b>	—	<b>112,878</b>	<b>112,878</b>	—	<b>155,396</b>	<b>155,396</b>	—	<b>158,513</b>	<b>158,513</b>
<b>F Miscellaneous General Services of which : Payment on account of State Lotteries</b>	—	<b>14</b>	<b>14</b>	—	<b>16</b>	<b>16</b>	—	<b>17</b>	<b>17</b>	—	<b>19</b>	<b>19</b>
<b>III Grants-In-Aid and Contributions</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</b>	—	<b>1,805</b>	<b>1,805</b>	—	<b>1,815</b>	<b>1,815</b>	—	<b>1,813</b>	<b>1,813</b>	—	<b>1,815</b>	<b>1,815</b>
<b>V Reserve with Finance Department</b>	—	—	—	—	—	—	—	—	—	—	—	—

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Appendix



## Appendix II : Revenue Expenditure of Individual States (Contd.)

### SIKKIM

(Rs. lakh)

State Finances : A Study of Budgets of 2001-02

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL EXPENDITURE (I+II+III+IV+V)</b>	<b>13,458</b>	<b>137,539</b>	<b>150,997</b>	<b>18,236</b>	<b>76,313</b>	<b>94,549</b>	<b>18,891</b>	<b>76,298</b>	<b>95,189</b>	<b>19,566</b>	<b>61,723</b>	<b>81,289</b>
<b>I Developmental Expenditure (A + B)</b>	<b>13,298</b>	<b>23,312</b>	<b>36,610</b>	<b>17,961</b>	<b>21,885</b>	<b>39,846</b>	<b>18,351</b>	<b>21,588</b>	<b>39,939</b>	<b>19,243</b>	<b>22,816</b>	<b>42,059</b>
<b>A Social Services (1 to 12)</b>	<b>7,609</b>	<b>12,017</b>	<b>19,626</b>	<b>6,984</b>	<b>12,470</b>	<b>19,454</b>	<b>8,610</b>	<b>12,434</b>	<b>21,044</b>	<b>10,007</b>	<b>12,643</b>	<b>22,650</b>
1 Education, Sports, Art and Culture	3,604	7,437	11,041	2,841	8,289	11,130	4,052	8,290	12,342	4,137	8,458	12,595
2 Medical and Public Health	932	1,951	2,883	1,610	1,931	3,541	1,054	1,977	3,031	946	2,041	2,987
3 Family Welfare	482	—	482	584	—	584	584	—	584	583	—	583
4 Water Supply and Sanitation	596	493	1,089	594	478	1,072	572	503	1,075	484	502	986
5 Housing	1,013	216	1,229	270	206	476	832	231	1,063	2,070	207	2,277
6 Urban Development	259	175	434	229	189	418	269	210	479	239	198	437
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	163	40	203	223	42	265	296	59	355	416	51	467
8 Labour and Labour Welfare	22	54	76	30	63	93	30	63	93	30	64	94
9 Social Security and Welfare	301	93	394	318	115	433	400	125	525	397	128	525
10 Nutrition	167	22	189	195	25	220	421	25	446	570	28	598
11 Relief on account of Natural Calamities	—	1,319	1,319	—	910	910	—	701	701	—	733	733
12 Others*	70	217	287	90	222	312	100	250	350	135	233	368
<b>B Economic Services (1 to 9)</b>	<b>5,689</b>	<b>11,295</b>	<b>16,984</b>	<b>10,977</b>	<b>9,415</b>	<b>20,392</b>	<b>9,741</b>	<b>9,154</b>	<b>18,895</b>	<b>9,236</b>	<b>10,173</b>	<b>19,409</b>
1 Agriculture and Allied Activities (i to xii)	2,898	2,524	5,422	3,626	2,612	6,238	3,767	2,752	6,519	4,228	2,999	7,227
i) Crop Husbandry	1,091	748	1,839	1,711	732	2,443	1,332	773	2,105	645	841	1,486
ii) Soil and Water Conservation	188	212	400	100	221	321	120	230	350	120	223	343
iii) Animal Husbandry	360	382	742	216	386	602	354	386	740	1,038	425	1,463
iv) Dairy Development	124	15	139	40	16	56	104	16	120	45	15	60
v) Fisheries	25	92	117	32	97	129	40	97	137	37	106	143
vi) Forestry and Wild Life	817	636	1,453	820	712	1,532	1,096	802	1,898	878	880	1,758
vii) Plantations	—	140	140	—	171	171	—	171	171	—	180	180
viii) Food Storage and Warehousing	28	152	180	34	127	161	34	127	161	34	160	194
ix) Agricultural Research and Education	66	—	66	81	—	81	81	—	81	93	—	93
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	70	147	217	186	150	336	186	150	336	122	169	291
xii) Other Agricultural Programmes	129	—	129	406	—	406	420	—	420	1,216	—	1,216
2 Rural Development	823	11	834	1,125	18	1,143	1,076	19	1,095	1,072	—	1,072
3 Special Area Programmes	—	—	—	—	—	—	192	—	192	200	—	200
4 Irrigation and Flood Control	518	103	621	3,549	99	3,648	2,054	99	2,153	790	103	893
<i>of which:</i>												
i) Major and Medium Irrigation	—	—	—	—	—	—	—	—	—	—	—	—
ii) Minor Irrigation	167	94	261	2,197	91	2,288	702	91	793	385	95	480
iii) Flood Control and Drainage	349	9	358	1,350	8	1,358	1,350	8	1,358	400	8	408
5 Energy	523	2,261	2,784	495	2,110	2,605	495	2,110	2,605	567	2,140	2,707
<i>of which : Power</i>	467	2,261	2,728	449	2,110	2,559	449	2,110	2,559	533	2,140	2,673
6 Industry and Minerals (i to iii)	339	307	646	358	325	683	379	475	854	392	329	721
i) Village and Small Industries	314	246	560	278	262	540	298	262	560	293	265	558
ii) Industries @	25	61	86	80	63	143	81	213	294	99	64	163
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—

## Appendix II : Revenue Expenditure of Individual States (Contd.)

### SIKKIM

(Rs. lakh)

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications (i + ii)	115	3,274	3,389	1,153	2,882	4,035	996	3,231	4,227	1,060	3,235	4,295
i) Roads and Bridges	77	1,274	1,351	1,122	1,250	2,372	965	1,315	2,280	1,007	1,257	2,264
ii) Others @@	38	2,000	2,038	31	1,632	1,663	31	1,916	1,947	53	1,978	2,031
8 Science, Technology and Environment	107	—	107	99	—	99	107	—	107	96	—	96
9 General Economic Services (i to iv)	366	2,815	3,181	572	1,369	1,941	675	468	1,143	831	1,367	2,198
i) Secretariat - Economic Services	43	17	60	85	21	106	82	21	103	170	21	191
ii) Tourism	238	80	318	315	95	410	414	95	509	408	94	502
iii) Civil Supplies	8	2,667	2,675	21	1,200	1,221	21	300	321	—	1,200	1,200
iv) Others +	77	51	128	151	53	204	158	52	210	253	52	305
<b>II Non-Developmental Expenditure (General Services) (A to F)</b>	<b>160</b>	<b>114,227</b>	<b>114,387</b>	<b>275</b>	<b>54,428</b>	<b>54,703</b>	<b>540</b>	<b>54,710</b>	<b>55,250</b>	<b>323</b>	<b>38,907</b>	<b>39,230</b>
<b>A Organs of State</b>	—	<b>1,080</b>	<b>1,080</b>	—	<b>1,029</b>	<b>1,029</b>	<b>40</b>	<b>1,153</b>	<b>1,193</b>	<b>20</b>	<b>1,201</b>	<b>1,221</b>
<b>B Fiscal Services (i to iii)</b>	<b>3</b>	<b>482</b>	<b>485</b>	<b>7</b>	<b>645</b>	<b>652</b>	<b>7</b>	<b>659</b>	<b>666</b>	<b>7</b>	<b>528</b>	<b>535</b>
i) Collection of Taxes and Duties	3	482	485	7	645	652	7	659	666	7	528	535
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	—	—	—	—	—	—	—	—	—	—	—
<b>C Interest Payments and Servicing of Debt (1 + 2)</b>	—	<b>7,212</b>	<b>7,212</b>	—	<b>8,835</b>	<b>8,835</b>	—	<b>8,835</b>	<b>8,835</b>	—	<b>8,978</b>	<b>8,978</b>
1 Appropriation for Reduction or Avoidance of Debt	—	420	420	—	557	557	—	557	557	—	632	632
2 Interest Payments (i to iv)	—	6,792	6,792	—	8,278	8,278	—	8,278	8,278	—	8,346	8,346
i) Interest on Loans from the Centre	—	2,335	2,335	—	2,803	2,803	—	2,803	2,803	—	2,858	2,858
ii) Interest on Internal Debt of which: Interest on Market Loans	—	2,402	2,402	—	3,380	3,380	—	3,380	3,380	—	3,392	3,392
iii) Interest on Small Savings, Provident Funds, etc.	—	1,896	1,896	—	2,500	2,500	—	2,500	2,500	—	2,662	2,662
iv) Others	—	2,055	2,055	—	2,095	2,095	—	2,095	2,095	—	2,096	2,096
<b>D Administrative Services (i to v)</b>	<b>157</b>	<b>5,919</b>	<b>6,076</b>	<b>268</b>	<b>6,315</b>	<b>6,583</b>	<b>493</b>	<b>6,458</b>	<b>6,951</b>	<b>296</b>	<b>7,060</b>	<b>7,356</b>
i) Secretariat-General Services	—	557	557	—	587	587	—	634	634	—	596	596
ii) District Administration	—	238	238	—	251	251	—	261	261	—	271	271
iii) Police	—	3,703	3,703	—	3,991	3,991	106	4,016	4,122	53	4,558	4,611
iv) Public Works	72	452	524	100	438	538	90	482	572	90	514	604
v) Others ++	85	969	1,054	168	1,048	1,216	297	1,065	1,362	153	1,121	1,274
<b>E Pensions</b>	—	<b>1,626</b>	<b>1,626</b>	—	<b>2,010</b>	<b>2,010</b>	—	<b>2,010</b>	<b>2,010</b>	—	<b>2,123</b>	<b>2,123</b>
<b>F Miscellaneous General Services of which : Payment on account of State Lotteries</b>	—	<b>97,908</b>	<b>97,908</b>	—	<b>35,594</b>	<b>35,594</b>	—	<b>35,595</b>	<b>35,595</b>	—	<b>19,017</b>	<b>19,017</b>
State Lotteries	—	97,796	97,796	—	35,494	35,494	—	35,494	35,494	—	18,917	18,917
<b>III Grants-In-Aid and Contributions</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>V Reserve with Finance Department</b>	—	—	—	—	—	—	—	—	—	—	—	—

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Appendix

## Appendix II : Revenue Expenditure of Individual States (Contd.)

### TAMIL NADU

(Rs. lakh)

State Finances : A Study of Budgets of 2001-02

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL EXPENDITURE (I+II+III+IV+V)</b>	<b>234,099</b>	<b>1,838,684</b>	<b>2,072,783</b>	<b>221,293</b>	<b>1,935,194</b>	<b>2,156,487</b>	<b>242,138</b>	<b>1,989,685</b>	<b>2,231,823</b>	<b>314,348</b>	<b>2,137,888</b>	<b>2,452,236</b>
<b>I Developmental Expenditure (A + B)</b>	<b>223,522</b>	<b>972,442</b>	<b>1,195,964</b>	<b>217,059</b>	<b>1,029,591</b>	<b>1,246,650</b>	<b>237,647</b>	<b>1,077,216</b>	<b>1,314,863</b>	<b>282,449</b>	<b>1,122,781</b>	<b>1,405,230</b>
<b>A Social Services (1 to 12)</b>	<b>122,789</b>	<b>641,594</b>	<b>764,383</b>	<b>119,890</b>	<b>696,152</b>	<b>816,042</b>	<b>121,734</b>	<b>700,335</b>	<b>822,069</b>	<b>143,848</b>	<b>752,668</b>	<b>896,516</b>
1 Education, Sports, Art and Culture	21,081	413,791	434,872	24,238	437,466	461,704	25,512	437,586	463,098	30,167	464,915	495,082
2 Medical and Public Health	11,845	84,574	96,419	13,317	92,307	105,624	13,413	88,148	101,561	14,184	95,200	109,384
3 Family Welfare	16,471	1,258	17,729	16,029	1,382	17,411	16,660	1,333	17,993	19,038	1,365	20,403
4 Water Supply and Sanitation	18,630	7,478	26,108	5,434	10,024	15,458	6,126	12,143	18,269	6,188	12,446	18,634
5 Housing	654	1,613	2,267	618	1,841	2,459	815	2,004	2,819	675	2,440	3,115
6 Urban Development	10,415	2,546	12,961	12,759	2,860	15,619	9,536	3,355	12,891	14,597	2,819	17,416
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	21,536	25,484	47,020	26,227	29,150	55,377	27,250	28,121	55,371	27,110	29,876	56,986
8 Labour and Labour Welfare	267	10,212	10,479	291	12,662	12,953	260	11,096	11,356	280	11,001	11,281
9 Social Security and Welfare	2,743	55,170	57,913	3,061	56,000	59,061	4,149	62,913	67,062	6,559	68,621	75,180
10 Nutrition	19,027	33,362	52,389	17,882	40,237	58,119	17,912	37,980	55,892	24,910	39,380	64,290
11 Relief on account of Natural Calamities	-5	3,069	3,064	—	6,863	6,863	—	10,066	10,066	—	18,874	18,874
12 Others*	125	3,037	3,162	34	5,360	5,394	101	5,590	5,691	140	5,731	5,871
<b>B Economic Services (1 to 9)</b>	<b>100,733</b>	<b>330,848</b>	<b>431,581</b>	<b>97,169</b>	<b>333,439</b>	<b>430,608</b>	<b>115,913</b>	<b>376,881</b>	<b>492,794</b>	<b>138,601</b>	<b>370,113</b>	<b>508,714</b>
1 Agriculture and Allied Activities (i to xii)	34,445	166,630	201,075	33,528	88,780	122,308	33,975	120,700	154,675	36,774	128,901	165,675
i) Crop Husbandry	15,624	128,855	144,479	16,048	47,646	63,694	15,239	79,908	95,147	17,193	74,553	91,746
ii) Soil and Water Conservation	5,050	391	5,441	6,826	520	7,346	5,242	455	5,697	8,170	499	8,669
iii) Animal Husbandry	1,391	11,045	12,436	1,332	12,557	13,889	1,452	10,774	12,226	1,516	11,393	12,909
iv) Dairy Development	23	2,634	2,657	39	1,270	1,309	128	4,188	4,316	626	4,999	5,625
v) Fisheries	1,632	1,311	2,943	1,495	1,625	3,120	1,772	1,275	3,047	1,648	1,347	2,995
vi) Forestry and Wild Life	3,022	5,507	8,529	3,031	6,127	9,158	3,024	5,565	8,589	3,039	5,760	8,799
vii) Plantations	1	—	1	1	—	1	1	—	1	1	—	1
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	6,315	5,448	11,763	4,343	6,015	10,358	4,561	6,224	10,785	4,035	6,270	10,305
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	1,112	8,472	9,584	154	9,678	9,832	2,239	9,102	11,341	183	20,749	20,932
xii) Other Agricultural Programmes	275	2,967	3,242	259	3,342	3,601	317	3,209	3,526	363	3,331	3,694
2 Rural Development	42,292	13,383	55,675	38,703	16,581	55,284	52,346	12,319	64,665	58,845	12,466	71,311
3 Special Area Programmes	1,442	28	1,470	1,438	33	1,471	1,596	29	1,625	2,148	31	2,179
4 Irrigation and Flood Control	9,456	30,037	39,493	8,996	14,681	23,677	9,767	27,934	37,701	12,587	30,207	42,794
<i>of which:</i>												
i) Major and Medium Irrigation	4,544	26,105	30,649	5,043	10,788	15,831	5,321	23,904	29,225	8,768	25,486	34,254
ii) Minor Irrigation	1,912	3,760	5,672	637	3,894	4,531	1,521	3,709	5,230	697	4,389	5,086
iii) Flood Control and Drainage	—	171	171	—	—	—	—	320	320	—	333	333
5 Energy	183	51	234	181	100	281	219	71	290	3,499	75	3,574
<i>of which : Power</i>	—	51	51	—	—	—	—	71	71	3,277	75	3,352
6 Industry and Minerals (i to iii)	8,492	10,959	19,451	9,954	12,056	22,010	12,288	13,203	25,491	11,173	11,321	22,494
i) Village and Small Industries	6,011	9,926	15,937	6,851	11,058	17,909	8,717	11,627	20,344	8,040	10,322	18,362
ii) Industries @	367	678	1,045	1,103	998	2,101	1,541	1,205	2,746	1,081	602	1,683
iii) Others**	2,114	355	2,469	2,000	—	2,000	2,030	371	2,401	2,052	397	2,449

## Appendix II : Revenue Expenditure of Individual States (Contd.)

### TAMIL NADU

(Rs. lakh)

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications (i + ii)	2,073	30,535	32,608	2,070	21,914	23,984	2,383	22,916	25,299	9,977	23,316	33,293
i) Roads and Bridges	2,053	30,315	32,368	2,070	21,747	23,817	2,383	22,756	25,139	9,977	23,156	33,133
ii) Others @@	20	220	240	—	167	167	—	160	160	—	160	160
8 Science, Technology and Environment	559	—	559	951	—	951	1,642	—	1,642	565	—	565
9 General Economic Services (i to iv)	1,791	79,225	81,016	1,348	179,294	180,642	1,697	179,709	181,406	3,033	163,796	166,829
i) Secretariat - Economic Services	232	1,795	2,027	287	2,024	2,311	365	1,867	2,232	649	1,999	2,648
ii) Tourism	226	235	461	126	255	381	247	263	510	1,401	293	1,694
iii) Civil Supplies	30	74,305	74,335	95	172,962	173,057	117	173,351	173,468	212	157,091	157,303
iv) Others +	1,303	2,890	4,193	840	4,053	4,893	968	4,228	5,196	771	4,413	5,184
<b>II Non-Developmental Expenditure (General Services) (A to F)</b>	<b>1,032</b>	<b>773,280</b>	<b>774,312</b>	<b>434</b>	<b>793,435</b>	<b>793,869</b>	<b>641</b>	<b>803,345</b>	<b>803,986</b>	<b>2,197</b>	<b>898,923</b>	<b>901,120</b>
<b>A Organs of State</b>	—	<b>21,884</b>	<b>21,884</b>	—	<b>20,305</b>	<b>20,305</b>	—	<b>22,546</b>	<b>22,546</b>	—	<b>26,006</b>	<b>26,006</b>
<b>B Fiscal Services (i to iii)</b>	—	<b>33,050</b>	<b>33,050</b>	—	<b>37,485</b>	<b>37,485</b>	<b>95</b>	<b>36,344</b>	<b>36,439</b>	<b>650</b>	<b>39,075</b>	<b>39,725</b>
i) Collection of Taxes and Duties	—	30,339	30,339	—	34,599	34,599	95	33,138	33,233	650	35,662	36,312
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	2,711	2,711	—	2,886	2,886	—	3,206	3,206	—	3,413	3,413
<b>C Interest Payments and Servicing of Debt (1 + 2)</b>	—	<b>271,147</b>	<b>271,147</b>	—	<b>274,903</b>	<b>274,903</b>	—	<b>300,000</b>	<b>300,000</b>	—	<b>329,952</b>	<b>329,952</b>
1 Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—	—	—	—
2 Interest Payments (i to iv)	—	271,147	271,147	—	274,903	274,903	—	300,000	300,000	—	329,952	329,952
i) Interest on Loans from the Centre	—	135,936	135,936	—	135,464	135,464	—	159,053	159,053	—	154,843	154,843
ii) Interest on Internal Debt of which: Interest on Market Loans	—	70,382	70,382	—	67,445	67,445	—	87,836	87,836	—	110,057	110,057
iii) Interest on Small Savings, Provident Funds, etc.	—	59,790	59,790	—	51,522	51,522	—	45,667	45,667	—	58,703	58,703
iv) Others	—	5,039	5,039	—	20,472	20,472	—	7,444	7,444	—	6,349	6,349
<b>D Administrative Services (i to v)</b>	<b>1,021</b>	<b>165,895</b>	<b>166,916</b>	<b>434</b>	<b>190,825</b>	<b>191,259</b>	<b>546</b>	<b>172,179</b>	<b>172,725</b>	<b>1,547</b>	<b>190,953</b>	<b>192,500</b>
i) Secretariat-General Services	197	5,206	5,403	210	5,268	5,478	208	5,965	6,173	341	5,289	5,630
ii) District Administration	—	32,307	32,307	—	35,604	35,604	—	34,581	34,581	—	34,380	34,380
iii) Police	—	88,015	88,015	—	102,445	102,445	—	89,779	89,779	592	106,320	106,912
iv) Public Works	—	11,150	11,150	—	14,161	14,161	—	10,792	10,792	—	13,038	13,038
v) Others ++	824	29,217	30,041	224	33,347	33,571	338	31,062	31,400	614	31,926	32,540
<b>E Pensions</b>	—	<b>268,841</b>	<b>268,841</b>	—	<b>251,710</b>	<b>251,710</b>	—	<b>261,094</b>	<b>261,094</b>	—	<b>301,432</b>	<b>301,432</b>
<b>F Miscellaneous General Services of which : Payment on account of State Lotteries</b>	<b>11</b>	<b>12,463</b>	<b>12,474</b>	—	<b>18,207</b>	<b>18,207</b>	—	<b>11,182</b>	<b>11,182</b>	—	<b>11,505</b>	<b>11,505</b>
of which : Payment on account of State Lotteries	—	9,625	9,625	—	15,264	15,264	—	8,604	8,604	—	8,886	8,886
<b>III Grants-In-Aid and Contributions</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</b>	<b>9,545</b>	<b>92,962</b>	<b>102,507</b>	<b>3,800</b>	<b>112,168</b>	<b>115,968</b>	<b>3,850</b>	<b>109,124</b>	<b>112,974</b>	<b>29,702</b>	<b>116,184</b>	<b>145,886</b>
<b>V Reserve with Finance Department</b>	—	—	—	—	—	—	—	—	—	—	—	—

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Appendix

## Appendix II : Revenue Expenditure of Individual States (Contd.)

### TRIPURA

(Rs. lakh)

State Finances : A Study of Budgets of 2001-02

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL EXPENDITURE (I+II+III+IV+V)</b>	<b>34,312</b>	<b>111,801</b>	<b>146,113</b>	<b>46,288</b>	<b>143,729</b>	<b>190,017</b>	<b>42,376</b>	<b>142,592</b>	<b>184,968</b>	<b>43,926</b>	<b>168,693</b>	<b>212,619</b>
<b>I Developmental Expenditure (A + B)</b>	<b>34,142</b>	<b>56,017</b>	<b>90,159</b>	<b>44,548</b>	<b>69,511</b>	<b>114,059</b>	<b>41,855</b>	<b>74,553</b>	<b>116,408</b>	<b>41,524</b>	<b>84,722</b>	<b>126,246</b>
<b>A Social Services (1 to 12)</b>	<b>21,616</b>	<b>35,741</b>	<b>57,357</b>	<b>27,032</b>	<b>42,900</b>	<b>69,932</b>	<b>25,839</b>	<b>45,116</b>	<b>70,955</b>	<b>24,990</b>	<b>53,851</b>	<b>78,841</b>
1 Education, Sports, Art and Culture	9,164	26,508	35,672	11,972	31,613	43,585	10,059	33,310	43,369	8,995	41,053	50,048
2 Medical and Public Health	1,254	4,108	5,362	1,835	4,802	6,637	1,730	5,019	6,749	1,550	6,002	7,552
3 Family Welfare	1,751	—	1,751	1,920	—	1,920	1,920	—	1,920	2,207	—	2,207
4 Water Supply and Sanitation	264	738	1,002	256	918	1,174	246	943	1,189	289	1,028	1,317
5 Housing	—	188	188	—	200	200	—	200	200	—	200	200
6 Urban Development	333	421	754	304	486	790	353	655	1,008	393	727	1,120
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	6,440	694	7,134	7,793	1,027	8,820	8,038	1,147	9,185	7,622	1,146	8,768
8 Labour and Labour Welfare	81	313	394	92	369	461	67	383	450	40	481	521
9 Social Security and Welfare	1,404	1,207	2,611	1,799	1,703	3,502	2,281	1,868	4,149	2,520	2,020	4,540
10 Nutrition	650	84	734	763	93	856	871	96	967	1,117	123	1,240
11 Relief on account of Natural Calamities	—	1,146	1,146	—	1,295	1,295	—	1,054	1,054	—	547	547
12 Others*	275	334	609	298	394	692	274	441	715	257	524	781
<b>B Economic Services (1 to 9)</b>	<b>12,526</b>	<b>20,276</b>	<b>32,802</b>	<b>17,516</b>	<b>26,611</b>	<b>44,127</b>	<b>16,016</b>	<b>29,437</b>	<b>45,453</b>	<b>16,534</b>	<b>30,871</b>	<b>47,405</b>
1 Agriculture and Allied Activities (i to xii)	5,274	6,532	11,806	7,941	7,504	15,445	6,755	8,441	15,196	6,852	10,807	17,659
i) Crop Husbandry	2,387	2,441	4,828	3,638	2,800	6,438	3,025	3,201	6,226	3,079	4,221	7,300
ii) Soil and Water Conservation	858	296	1,154	985	322	1,307	661	436	1,097	567	626	1,193
iii) Animal Husbandry	746	1,031	1,777	932	1,217	2,149	809	1,408	2,217	536	1,858	2,394
iv) Dairy Development	12	64	76	119	76	195	124	70	194	116	88	204
v) Fisheries	464	396	860	730	434	1,164	643	551	1,194	481	774	1,255
vi) Forestry and Wild Life	638	1,462	2,100	895	1,645	2,540	832	1,721	2,553	715	2,076	2,791
vii) Plantations	—	—	—	20	—	20	20	—	20	20	—	20
viii) Food Storage and Warehousing	—	424	424	—	556	556	—	572	572	—	625	625
ix) Agricultural Research and Education	6	—	6	5	—	5	5	—	5	6	—	6
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	133	418	551	288	454	742	113	482	595	169	539	708
xii) Other Agricultural Programmes	30	—	30	329	—	329	523	—	523	1,163	—	1,163
2 Rural Development	5,641	2,120	7,761	7,476	2,271	9,747	6,840	2,413	9,253	6,556	2,885	9,441
3 Special Area Programmes	60	—	60	360	—	360	682	—	682	717	—	717
4 Irrigation and Flood Control	452	364	816	436	1,659	2,095	239	2,041	2,280	98	2,751	2,849
<i>of which:</i>												
i) Major and Medium Irrigation	—	—	—	—	—	—	—	—	—	—	—	—
ii) Minor Irrigation	452	227	679	436	1,190	1,626	239	1,368	1,607	98	1,715	1,813
iii) Flood Control and Drainage	—	137	137	—	469	469	—	672	672	—	1,036	1,036
5 Energy	32	8,213	8,245	41	11,545	11,586	20	11,557	11,577	3	9,839	9,842
<i>of which : Power</i>	—	8,213	8,213	—	11,545	11,545	—	11,545	11,545	—	9,803	9,803
6 Industry and Minerals (i to iii)	816	597	1,413	880	700	1,580	1,027	876	1,903	1,519	1,223	2,742
i) Village and Small Industries	799	591	1,390	874	692	1,566	677	867	1,544	923	1,214	2,137
ii) Industries @	—	—	—	—	—	—	—	—	—	—	—	—
iii) Others**	17	6	23	6	7	13	350	9	359	596	9	605

## Appendix II : Revenue Expenditure of Individual States (Contd.)

### TRIPURA

(Rs. lakh)

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications (i + ii)	57	2,004	2,061	73	2,390	2,463	67	3,466	3,533	87	2,585	2,672
i) Roads and Bridges	—	1,437	1,437	—	1,600	1,600	—	2,575	2,575	—	1,700	1,700
ii) Others @@	57	567	624	73	790	863	67	891	958	87	885	972
8 Science, Technology and Environment	39	—	39	43	—	43	36	13	49	16	39	55
9 General Economic Services (i to iv)	155	446	601	266	542	808	350	630	980	686	742	1,428
i) Secretariat - Economic Services	29	71	100	31	87	118	24	90	114	317	112	429
ii) Tourism	65	20	85	102	20	122	99	19	118	88	24	112
iii) Civil Supplies	20	102	122	86	129	215	191	137	328	257	177	434
iv) Others +	41	253	294	47	306	353	36	384	420	24	429	453
<b>II Non-Developmental Expenditure (General Services) (A to F)</b>	<b>170</b>	<b>53,932</b>	<b>54,102</b>	<b>1,740</b>	<b>72,361</b>	<b>74,101</b>	<b>521</b>	<b>66,070</b>	<b>66,591</b>	<b>2,402</b>	<b>81,339</b>	<b>83,741</b>
<b>A Organs of State</b>	<b>7</b>	<b>1,553</b>	<b>1,560</b>	<b>6</b>	<b>1,613</b>	<b>1,619</b>	<b>15</b>	<b>1,787</b>	<b>1,802</b>	<b>29</b>	<b>1,823</b>	<b>1,852</b>
<b>B Fiscal Services (i to iii)</b>	<b>29</b>	<b>1,310</b>	<b>1,339</b>	<b>351</b>	<b>1,399</b>	<b>1,750</b>	<b>354</b>	<b>1,416</b>	<b>1,770</b>	<b>352</b>	<b>1,670</b>	<b>2,022</b>
i) Collection of Taxes and Duties	29	1,243	1,272	351	1,328	1,679	354	1,345	1,699	352	1,593	1,945
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	67	67	—	71	71	—	71	71	—	77	77
<b>C Interest Payments and Servicing of Debt (1 + 2)</b>	<b>—</b>	<b>18,521</b>	<b>18,521</b>	<b>—</b>	<b>20,500</b>	<b>20,500</b>	<b>—</b>	<b>21,855</b>	<b>21,855</b>	<b>—</b>	<b>23,252</b>	<b>23,252</b>
1 Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—	—	—	—
2 Interest Payments (i to iv)	—	18,521	18,521	—	20,500	20,500	—	21,855	21,855	—	23,252	23,252
i) Interest on Loans from the Centre	—	6,926	6,926	—	7,912	7,912	—	7,858	7,858	—	7,243	7,243
ii) Interest on Internal Debt of which: Interest on Market Loans	—	5,856	5,856	—	5,772	5,772	—	7,111	7,111	—	7,746	7,746
iii) Interest on Small Savings, Provident Funds, etc.	—	4,113	4,113	—	3,750	3,750	—	4,379	4,379	—	4,900	4,900
iv) Others	—	5,739	5,739	—	6,816	6,816	—	6,886	6,886	—	8,263	8,263
<b>D Administrative Services (i to v)</b>	<b>134</b>	<b>21,451</b>	<b>21,585</b>	<b>1,383</b>	<b>36,964</b>	<b>38,347</b>	<b>152</b>	<b>27,363</b>	<b>27,515</b>	<b>2,021</b>	<b>38,897</b>	<b>40,918</b>
i) Secretariat-General Services	—	945	945	—	1,231	1,231	—	1,091	1,091	—	1,176	1,176
ii) District Administration	—	871	871	—	1,575	1,575	—	1,504	1,504	—	1,628	1,628
iii) Police	10	14,064	14,074	—	16,329	16,329	—	16,586	16,586	—	19,419	19,419
iv) Public Works	64	2,775	2,839	71	3,966	4,037	43	3,993	4,036	18	4,479	4,497
v) Others ++	60	2,796	2,856	1,312	13,863	15,175	109	4,189	4,298	2,003	12,195	14,198
<b>E Pensions</b>	<b>—</b>	<b>11,096</b>	<b>11,096</b>	<b>—</b>	<b>11,884</b>	<b>11,884</b>	<b>—</b>	<b>13,648</b>	<b>13,648</b>	<b>—</b>	<b>15,696</b>	<b>15,696</b>
<b>F Miscellaneous General Services of which : Payment on account of State Lotteries</b>	<b>—</b>	<b>1</b>	<b>1</b>	<b>—</b>	<b>1</b>	<b>1</b>	<b>—</b>	<b>1</b>	<b>1</b>	<b>—</b>	<b>1</b>	<b>1</b>
<b>III Grants-In-Aid and Contributions</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</b>	<b>—</b>	<b>1,852</b>	<b>1,852</b>	<b>—</b>	<b>1,857</b>	<b>1,857</b>	<b>—</b>	<b>1,969</b>	<b>1,969</b>	<b>—</b>	<b>2,632</b>	<b>2,632</b>
<b>V Reserve with Finance Department</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

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Appendix

**Appendix II : Revenue Expenditure of Individual States (Contd.)**

**UTTARANCHAL**

(Rs. lakh)

State Finances : A Study of Budgets of 2001-02

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL EXPENDITURE (I+II+III+IV+V)</b>	—	—	—	—	—	—	—	—	—	97,396	278,313	375,709
<b>I Developmental Expenditure (A + B)</b>	—	—	—	—	—	—	—	—	—	91,555	126,378	217,933
<b>A Social Services (1 to 12)</b>	—	—	—	—	—	—	—	—	—	43,832	80,638	124,470
1 Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	12,003	56,282	68,285
2 Medical and Public Health	—	—	—	—	—	—	—	—	—	2,004	12,246	14,250
3 Family Welfare	—	—	—	—	—	—	—	—	—	2,316	—	2,316
4 Water Supply and Sanitation	—	—	—	—	—	—	—	—	—	21,028	—	21,028
5 Housing	—	—	—	—	—	—	—	—	—	—	649	649
6 Urban Development	—	—	—	—	—	—	—	—	—	1,000	132	1,132
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	—	—	—	—	—	—	—	—	—	1,905	2,681	4,586
8 Labour and Labour Welfare	—	—	—	—	—	—	—	—	—	324	1,967	2,291
9 Social Security and Welfare	—	—	—	—	—	—	—	—	—	3,068	2,141	5,209
10 Nutrition	—	—	—	—	—	—	—	—	—	—	—	—
11 Relief on account of Natural Calamities	—	—	—	—	—	—	—	—	—	—	3,398	3,398
12 Others*	—	—	—	—	—	—	—	—	—	184	1,142	1,326
<b>B Economic Services (1 to 9)</b>	—	—	—	—	—	—	—	—	—	47,723	45,740	93,463
1 Agriculture and Allied Activities (i to xii)	—	—	—	—	—	—	—	—	—	29,472	19,443	48,915
i) Crop Husbandry	—	—	—	—	—	—	—	—	—	7,178	4,509	11,687
ii) Soil and Water Conservation	—	—	—	—	—	—	—	—	—	428	1,237	1,665
iii) Animal Husbandry	—	—	—	—	—	—	—	—	—	1,887	2,364	4,251
iv) Dairy Development	—	—	—	—	—	—	—	—	—	657	183	840
v) Fisheries	—	—	—	—	—	—	—	—	—	12	112	124
vi) Forestry and Wild Life	—	—	—	—	—	—	—	—	—	17,819	6,117	23,936
vii) Plantations	—	—	—	—	—	—	—	—	—	875	339	1,214
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	1,265	1,265
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	300	2,705	3,005
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	—	—	—	—	—	—	—	—	—	316	612	928
xii) Other Agricultural Programmes	—	—	—	—	—	—	—	—	—	—	—	—
2 Rural Development	—	—	—	—	—	—	—	—	—	11,206	4,890	16,096
3 Special Area Programmes	—	—	—	—	—	—	—	—	—	—	—	—
4 Irrigation and Flood Control	—	—	—	—	—	—	—	—	—	1,769	12,813	14,582
<i>of which:</i>	—	—	—	—	—	—	—	—	—	—	—	—
i) Major and Medium Irrigation	—	—	—	—	—	—	—	—	—	—	10,623	10,623
ii) Minor Irrigation	—	—	—	—	—	—	—	—	—	1,757	2,043	3,800
iii) Flood Control and Drainage	—	—	—	—	—	—	—	—	—	—	147	147
5 Energy	—	—	—	—	—	—	—	—	—	2,677	634	3,311
<i>of which : Power</i>	—	—	—	—	—	—	—	—	—	—	500	500
6 Industry and Minerals (i to iii)	—	—	—	—	—	—	—	—	—	1,010	912	1,922
i) Village and Small Industries	—	—	—	—	—	—	—	—	—	905	828	1,733
ii) Industries @	—	—	—	—	—	—	—	—	—	—	84	84
iii) Others**	—	—	—	—	—	—	—	—	—	105	—	105

## Appendix II : Revenue Expenditure of Individual States (Contd.)

### UTTARANCHAL

(Rs. lakh)

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications (i + ii)	—	—	—	—	—	—	—	—	—	14	5,552	5,566
i) Roads and Bridges	—	—	—	—	—	—	—	—	—	6	4,189	4,195
ii) Others @@	—	—	—	—	—	—	—	—	—	8	1,363	1,371
8 Science, Technology and Environment	—	—	—	—	—	—	—	—	—	56	184	240
9 General Economic Services (i to iv)	—	—	—	—	—	—	—	—	—	1,519	1,312	2,831
i) Secretariat - Economic Services	—	—	—	—	—	—	—	—	—	5	622	627
ii) Tourism	—	—	—	—	—	—	—	—	—	1,493	354	1,847
iii) Civil Supplies	—	—	—	—	—	—	—	—	—	—	63	63
iv) Others +	—	—	—	—	—	—	—	—	—	21	273	294
<b>II Non-Developmental Expenditure (General Services) (A to F)</b>	—	—	—	—	—	—	—	—	—	<b>5,841</b>	<b>142,420</b>	<b>148,261</b>
<b>A Organs of State</b>	—	—	—	—	—	—	—	—	—	—	<b>4,962</b>	<b>4,962</b>
<b>B Fiscal Services (i to iii)</b>	—	—	—	—	—	—	—	—	—	<b>1,690</b>	<b>5,707</b>	<b>7,397</b>
i) Collection of Taxes and Duties	—	—	—	—	—	—	—	—	—	166	5,589	5,755
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	—	—	—	—	—	—	—	—	1,524	118	1,642
<b>C Interest Payments and Servicing of Debt (1 + 2)</b>	—	—	—	—	—	—	—	—	—	—	<b>68,068</b>	<b>68,068</b>
1 Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—	—	15,000	15,000
2 Interest Payments (i to iv)	—	—	—	—	—	—	—	—	—	—	53,068	53,068
i) Interest on Loans from the Centre	—	—	—	—	—	—	—	—	—	—	19,200	19,200
ii) Interest on Internal Debt of which: Interest on Market Loans	—	—	—	—	—	—	—	—	—	—	8,062	8,062
iii) Interest on Small Savings, Provident Funds, etc.	—	—	—	—	—	—	—	—	—	—	7,787	7,787
iv) Others	—	—	—	—	—	—	—	—	—	—	19,804	19,804
<b>D Administrative Services (i to v)</b>	—	—	—	—	—	—	—	—	—	<b>4,151</b>	<b>43,618</b>	<b>47,769</b>
i) Secretariat-General Services	—	—	—	—	—	—	—	—	—	205	15,805	16,010
ii) District Administration	—	—	—	—	—	—	—	—	—	—	2,764	2,764
iii) Police	—	—	—	—	—	—	—	—	—	—	15,734	15,734
iv) Public Works	—	—	—	—	—	—	—	—	—	3,938	4,766	8,704
v) Others ++	—	—	—	—	—	—	—	—	—	8	4,549	4,557
<b>E Pensions</b>	—	—	—	—	—	—	—	—	—	—	<b>19,980</b>	<b>19,980</b>
<b>F Miscellaneous General Services</b> of which : Payment on account of State Lotteries	—	—	—	—	—	—	—	—	—	—	<b>85</b>	<b>85</b>
<b>III Grants-In-Aid and Contributions</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</b>	—	—	—	—	—	—	—	—	—	—	<b>9,515</b>	<b>9,515</b>
<b>V Reserve with Finance Department</b>	—	—	—	—	—	—	—	—	—	—	—	—



## Appendix II : Revenue Expenditure of Individual States (Contd.)

### UTTAR PRADESH

(Rs. lakh)

State Finances : A Study of Budgets of 2001-02

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL EXPENDITURE (I+II+III+IV+V)</b>	<b>409,039</b>	<b>2,465,734</b>	<b>2,874,773</b>	<b>543,127</b>	<b>2,749,251</b>	<b>3,292,378</b>	<b>525,845</b>	<b>2,818,404</b>	<b>3,344,249</b>	<b>498,656</b>	<b>2,917,478</b>	<b>3,416,134</b>
<b>I Developmental Expenditure (A + B)</b>	<b>399,409</b>	<b>1,043,528</b>	<b>1,442,937</b>	<b>512,023</b>	<b>1,006,617</b>	<b>1,518,640</b>	<b>500,310</b>	<b>1,110,552</b>	<b>1,610,862</b>	<b>465,283</b>	<b>1,069,509</b>	<b>1,534,792</b>
<b>A Social Services (1 to 12)</b>	<b>168,285</b>	<b>699,417</b>	<b>867,702</b>	<b>218,277</b>	<b>717,881</b>	<b>936,158</b>	<b>250,385</b>	<b>775,399</b>	<b>1,025,784</b>	<b>289,683</b>	<b>760,613</b>	<b>1,050,296</b>
1 Education, Sports, Art and Culture	55,543	515,689	571,232	51,943	510,758	562,701	75,053	577,207	652,260	67,070	563,061	630,131
2 Medical and Public Health	4,377	101,088	105,465	9,526	106,825	116,351	12,369	101,366	113,735	31,707	105,647	137,354
3 Family Welfare	21,555	—	21,555	27,180	—	27,180	26,353	—	26,353	38,534	—	38,534
4 Water Supply and Sanitation	30,936	348	31,284	54,504	261	54,765	50,611	257	50,868	52,703	267	52,970
5 Housing	—	1,506	1,506	—	1,523	1,523	—	1,719	1,719	—	1,532	1,532
6 Urban Development	7,012	636	7,648	6,687	689	7,376	11,245	740	11,985	12,308	666	12,974
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	28,721	29,573	58,294	38,491	32,562	71,053	37,495	30,313	67,808	36,604	35,566	72,170
8 Labour and Labour Welfare	732	10,030	10,762	1,915	11,600	13,515	1,930	11,583	13,513	2,025	12,130	14,155
9 Social Security and Welfare	19,203	22,340	41,543	27,876	24,361	52,237	35,219	21,796	57,015	48,685	21,659	70,344
10 Nutrition	—	—	—	—	—	—	—	—	—	—	—	—
11 Relief on account of Natural Calamities	28	13,396	13,424	—	24,382	24,382	—	25,008	25,008	—	15,359	15,359
12 Others*	178	4,811	4,989	155	4,920	5,075	110	5,410	5,520	47	4,726	4,773
<b>B Economic Services (1 to 9)</b>	<b>231,124</b>	<b>344,111</b>	<b>575,235</b>	<b>293,746</b>	<b>288,736</b>	<b>582,482</b>	<b>249,925</b>	<b>335,153</b>	<b>585,078</b>	<b>175,600</b>	<b>308,896</b>	<b>484,496</b>
1 Agriculture and Allied Activities (i to xii)	76,852	78,285	155,137	92,203	85,964	178,167	92,781	78,984	171,765	92,287	71,165	163,452
i) Crop Husbandry	38,142	23,548	61,690	34,753	21,047	55,800	37,908	23,897	61,805	46,468	20,959	67,427
ii) Soil and Water Conservation	29,744	7,126	36,870	42,130	6,819	48,949	36,968	6,396	43,364	28,213	6,180	34,393
iii) Animal Husbandry	614	11,782	12,396	3,653	13,769	17,422	3,952	13,054	17,006	4,014	13,122	17,136
iv) Dairy Development	106	548	654	115	677	792	163	632	795	116	658	774
v) Fisheries	998	1,269	2,267	1,118	1,292	2,410	1,274	1,449	2,723	1,174	1,327	2,501
vi) Forestry and Wild Life	5,189	14,104	19,293	8,022	20,308	28,330	10,308	13,078	23,386	9,243	10,634	19,877
vii) Plantations	553	561	1,114	652	682	1,334	741	473	1,214	1,357	315	1,672
viii) Food Storage and Warehousing	—	7,824	7,824	—	8,339	8,339	—	7,799	7,799	—	7,546	7,546
ix) Agricultural Research and Education	1,359	6,377	7,736	1,524	6,610	8,134	1,224	5,095	6,319	1,338	4,503	5,841
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	147	4,614	4,761	200	5,612	5,812	212	5,440	5,652	239	5,241	5,480
xii) Other Agricultural Programmes	—	532	532	36	809	845	31	1,671	1,702	125	680	805
2 Rural Development	97,631	96,775	194,406	116,219	94,747	210,966	113,103	121,787	234,890	61,938	93,367	155,305
3 Special Area Programmes	42,986	—	42,986	68,989	—	68,989	20,361	—	20,361	—	—	—
4 Irrigation and Flood Control <i>of which:</i>	6,640	109,965	116,605	9,844	58,497	68,341	16,754	77,053	93,807	15,402	75,299	90,701
i) Major and Medium Irrigation	100	94,253	94,353	100	48,319	48,419	100	66,632	66,732	100	65,506	65,606
ii) Minor Irrigation	155	12,761	12,916	4,180	7,938	12,118	9,986	8,266	18,252	9,607	7,570	17,177
iii) Flood Control and Drainage	—	2,951	2,951	—	2,240	2,240	—	2,155	2,155	—	2,223	2,223
5 Energy <i>of which : Power</i>	—	—	—	—	—	—	—	—	—	—	—	—
6 Industry and Minerals (i to iii)	3,921	6,722	10,643	4,384	7,147	11,531	4,391	13,105	17,496	4,186	9,735	13,921
i) Village and Small Industries	3,794	4,013	7,807	4,247	4,535	8,782	4,263	4,119	8,382	4,036	4,309	8,345
ii) Industries @	27	2,387	2,414	37	2,612	2,649	123	8,986	9,109	150	5,426	5,576
iii) Others**	100	322	422	100	—	100	5	—	5	—	—	—

## Appendix II : Revenue Expenditure of Individual States (Contd.)

### UTTAR PRADESH

(Rs. lakh)

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications (i + ii)	1,265	44,933	46,198	215	33,660	33,875	260	35,504	35,764	236	50,499	50,735
i) Roads and Bridges	1,015	42,459	43,474	—	30,864	30,864	—	32,733	32,733	—	47,840	47,840
ii) Others @@	250	2,474	2,724	215	2,796	3,011	260	2,771	3,031	236	2,659	2,895
8 Science, Technology and Environment	459	322	781	447	357	804	674	292	966	400	298	698
9 General Economic Services (i to iv)	1,370	7,109	8,479	1,445	8,364	9,809	1,601	8,428	10,029	1,151	8,533	9,684
i) Secretariat - Economic Services	1,137	2,810	3,947	1,056	3,301	4,357	1,245	3,259	4,504	1,037	3,691	4,728
ii) Tourism	25	842	867	197	927	1,124	47	908	955	—	697	697
iii) Civil Supplies	170	390	560	—	511	511	—	488	488	—	613	613
iv) Others +	38	3,067	3,105	192	3,625	3,817	309	3,773	4,082	114	3,532	3,646
<b>II Non-Developmental Expenditure (General Services) (A to F)</b>	<b>9,630</b>	<b>1,336,116</b>	<b>1,345,746</b>	<b>31,104</b>	<b>1,633,027</b>	<b>1,664,131</b>	<b>25,535</b>	<b>1,601,745</b>	<b>1,627,280</b>	<b>33,373</b>	<b>1,742,965</b>	<b>1,776,338</b>
<b>A Organs of State</b>	—	<b>37,224</b>	<b>37,224</b>	—	<b>40,350</b>	<b>40,350</b>	<b>611</b>	<b>44,422</b>	<b>45,033</b>	<b>1,512</b>	<b>47,730</b>	<b>49,242</b>
<b>B Fiscal Services (i to iii)</b>	<b>9,014</b>	<b>64,499</b>	<b>73,513</b>	<b>13,027</b>	<b>75,021</b>	<b>88,048</b>	<b>13,014</b>	<b>78,116</b>	<b>91,130</b>	<b>13,169</b>	<b>76,689</b>	<b>89,858</b>
i) Collection of Taxes and Duties	8,837	63,907	72,744	12,827	74,177	87,004	12,816	77,301	90,117	13,019	76,084	89,103
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	177	592	769	200	844	1,044	198	815	1,013	150	605	755
<b>C Interest Payments and Servicing of Debt (1 + 2)</b>	—	<b>748,191</b>	<b>748,191</b>	—	<b>893,733</b>	<b>893,733</b>	—	<b>957,656</b>	<b>957,656</b>	—	<b>1,063,406</b>	<b>1,063,406</b>
1 Appropriation for Reduction or Avoidance of Debt	—	92,883	92,883	—	117,438	117,438	—	117,438	117,438	—	132,541	132,541
2 Interest Payments (i to iv)	—	655,308	655,308	—	776,295	776,295	—	840,218	840,218	—	930,865	930,865
i) Interest on Loans from the Centre	—	369,625	369,625	—	394,091	394,091	—	388,422	388,422	—	400,389	400,389
ii) Interest on Internal Debt of which: Interest on Market Loans	—	153,090	153,090	—	185,034	185,034	—	239,212	239,212	—	305,702	305,702
iii) Interest on Small Savings, Provident Funds, etc.	—	81,784	81,784	—	102,812	102,812	—	111,561	111,561	—	117,599	117,599
iv) Others	—	50,809	50,809	—	94,358	94,358	—	101,023	101,023	—	107,175	107,175
<b>D Administrative Services (i to v)</b>	<b>616</b>	<b>279,262</b>	<b>279,878</b>	<b>18,077</b>	<b>410,159</b>	<b>428,236</b>	<b>11,910</b>	<b>317,416</b>	<b>329,326</b>	<b>18,692</b>	<b>350,282</b>	<b>368,974</b>
i) Secretariat-General Services	—	9,132	9,132	16,965	118,758	135,723	1,092	10,712	11,804	16,968	74,677	91,645
ii) District Administration	—	16,885	16,885	—	25,527	25,527	8,000	18,444	26,444	—	16,773	16,773
iii) Police	—	176,503	176,503	—	182,985	182,985	—	207,734	207,734	—	190,314	190,314
iv) Public Works	39	38,940	38,979	43	42,606	42,649	72	29,096	29,168	78	26,975	27,053
v) Others ++	577	37,802	38,379	1,069	40,283	41,352	2,746	51,430	54,176	1,646	41,543	43,189
<b>E Pensions</b>	—	<b>206,068</b>	<b>206,068</b>	—	<b>212,650</b>	<b>212,650</b>	—	<b>203,053</b>	<b>203,053</b>	—	<b>203,945</b>	<b>203,945</b>
<b>F Miscellaneous General Services of which : Payment on account of State Lotteries</b>	—	<b>872</b>	<b>872</b>	—	<b>1,114</b>	<b>1,114</b>	—	<b>1,082</b>	<b>1,082</b>	—	<b>913</b>	<b>913</b>
—	—	—	—	—	5	5	—	5	5	—	5	5
<b>III Grants-In-Aid and Contributions</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</b>	—	<b>86,090</b>	<b>86,090</b>	—	<b>109,607</b>	<b>109,607</b>	—	<b>106,107</b>	<b>106,107</b>	—	<b>105,004</b>	<b>105,004</b>
<b>V Reserve with Finance Department</b>	—	—	—	—	—	—	—	—	—	—	—	—

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Appendix

## Appendix II : Revenue Expenditure of Individual States (Contd.)

### WEST BENGAL

(Rs. lakh)

State Finances : A Study of Budgets of 2001-02

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL EXPENDITURE (I+II+III+IV+V)</b>	<b>248,806</b>	<b>1,701,038</b>	<b>1,949,844</b>	<b>372,347</b>	<b>1,693,274</b>	<b>2,065,621</b>	<b>388,831</b>	<b>1,910,328</b>	<b>2,299,159</b>	<b>352,528</b>	<b>1,994,326</b>	<b>2,346,854</b>
<b>I Developmental Expenditure (A + B)</b>	<b>223,292</b>	<b>898,188</b>	<b>1,121,480</b>	<b>366,472</b>	<b>776,604</b>	<b>1,143,076</b>	<b>378,732</b>	<b>917,128</b>	<b>1,295,860</b>	<b>344,555</b>	<b>874,937</b>	<b>1,219,492</b>
<b>A Social Services (1 to 12)</b>	<b>119,010</b>	<b>699,876</b>	<b>818,886</b>	<b>174,207</b>	<b>557,217</b>	<b>731,424</b>	<b>178,227</b>	<b>693,744</b>	<b>871,971</b>	<b>185,578</b>	<b>648,134</b>	<b>833,712</b>
1 Education, Sports, Art and Culture	16,563	482,365	498,928	23,789	345,578	369,367	27,385	423,730	451,115	18,621	405,776	424,397
2 Medical and Public Health	7,364	99,244	106,608	18,953	103,430	122,383	17,855	107,248	125,103	21,599	110,692	132,291
3 Family Welfare	16,101	41	16,142	15,434	220	15,654	16,143	225	16,368	14,079	231	14,310
4 Water Supply and Sanitation	22,247	10,027	32,274	29,574	9,547	39,121	30,609	9,572	40,181	31,893	9,787	41,680
5 Housing	23	4,482	4,505	35	4,853	4,888	632	5,987	6,619	45	5,813	5,858
6 Urban Development	22,608	57,589	80,197	52,187	41,635	93,822	43,634	42,946	86,580	57,587	47,193	104,780
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	10,740	5,804	16,544	10,477	7,485	17,962	12,230	7,559	19,789	10,278	7,817	18,095
8 Labour and Labour Welfare	434	5,623	6,057	1,513	7,046	8,559	1,644	6,691	8,335	652	7,046	7,698
9 Social Security and Welfare	13,732	19,927	33,659	15,636	24,215	39,851	15,322	26,328	41,650	16,801	27,823	44,624
10 Nutrition	2,870	423	3,293	4,000	477	4,477	7,218	478	7,696	7,688	501	8,189
11 Relief on account of Natural Calamities	3,224	8,063	11,287	—	6,095	6,095	2,464	55,655	58,119	—	18,116	18,116
12 Others*	3,104	6,288	9,392	2,609	6,636	9,245	3,091	7,325	10,416	6,335	7,339	13,674
<b>B Economic Services (1 to 9)</b>	<b>104,282</b>	<b>198,312</b>	<b>302,594</b>	<b>192,265</b>	<b>219,387</b>	<b>411,652</b>	<b>200,505</b>	<b>223,384</b>	<b>423,889</b>	<b>158,977</b>	<b>226,803</b>	<b>385,780</b>
1 Agriculture and Allied Activities (i to xii)	18,537	64,431	82,968	27,612	72,611	100,223	27,161	75,870	103,031	28,057	76,655	104,712
i) Crop Husbandry	3,585	12,812	16,397	5,650	14,335	19,985	5,348	14,370	19,718	6,665	14,666	21,331
ii) Soil and Water Conservation	704	983	1,687	2,069	965	3,034	1,974	995	2,969	2,303	1,011	3,314
iii) Animal Husbandry	2,059	10,402	12,461	3,483	11,661	15,144	2,953	12,250	15,203	3,238	12,524	15,762
iv) Dairy Development	490	10,947	11,437	350	14,745	15,095	425	14,765	15,190	439	15,290	15,729
v) Fisheries	4,994	1,507	6,501	5,505	1,695	7,200	5,911	2,572	8,483	4,078	2,499	6,577
vi) Forestry and Wild Life	5,620	10,252	15,872	7,792	10,063	17,855	7,792	10,657	18,449	8,543	10,617	19,160
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	16	8,534	8,550	656	9,585	10,241	661	9,919	10,580	52	9,919	9,971
ix) Agricultural Research and Education	144	4,765	4,909	774	4,776	5,550	764	5,473	6,237	1,100	5,121	6,221
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	605	3,684	4,289	639	4,108	4,747	639	4,198	4,837	868	4,306	5,174
xii) Other Agricultural Programmes	320	545	865	694	678	1,372	694	671	1,365	771	702	1,473
2 Rural Development	46,146	27,699	73,845	49,883	32,048	81,931	74,043	24,866	98,909	74,043	31,806	105,849
3 Special Area Programmes	9,244	13,390	22,634	11,114	14,733	25,847	23,763	16,377	40,140	21,628	15,653	37,281
4 Irrigation and Flood Control	12,117	41,504	53,621	32,900	43,218	76,118	30,304	44,603	74,907	9,004	45,815	54,819
<i>of which:</i>												
i) Major and Medium Irrigation	2,204	14,985	17,189	5,800	13,653	19,453	3,400	13,999	17,399	900	14,307	15,207
ii) Minor Irrigation	5,354	20,501	25,855	9,383	23,218	32,601	11,384	24,144	35,528	2,945	24,770	27,715
iii) Flood Control and Drainage	4,214	6,017	10,231	17,267	6,347	23,614	15,067	6,460	21,527	4,669	6,737	11,406
5 Energy	388	4,930	5,318	22,625	5,000	27,625	10,227	5,000	15,227	680	5,000	5,680
<i>of which : Power</i>	192	4,930	5,122	22,325	5,000	27,325	9,927	5,000	14,927	350	5,000	5,350
6 Industry and Minerals (i to iii)	5,701	7,406	13,107	24,865	9,088	33,953	11,683	7,486	19,169	20,381	7,771	28,152
i) Village and Small Industries	3,288	5,414	8,702	5,890	6,566	12,456	5,421	5,058	10,479	6,518	5,238	11,756
ii) Industries @	2,413	1,992	4,405	18,975	2,522	21,497	6,262	2,428	8,690	13,863	2,533	16,396
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—

## Appendix II : Revenue Expenditure of Individual States (Contd.)

### WEST BENGAL

(Rs. lakh)

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications (i + ii)	10,907	32,977	43,884	21,220	31,293	52,513	21,226	37,178	58,404	3,742	36,838	40,580
i) Roads and Bridges	10,897	16,175	27,072	19,200	13,517	32,717	19,200	14,393	33,593	3,676	14,880	18,556
ii) Others @@	10	16,802	16,812	2,020	17,776	19,796	2,026	22,785	24,811	66	21,958	22,024
8 Science, Technology and Environment	—	9	9	163	9	172	163	10	173	10	179	189
9 General Economic Services (i to iv)	1,242	5,966	7,208	1,883	11,387	13,270	1,935	11,994	13,929	1,432	7,086	8,518
i) Secretariat - Economic Services	409	3,200	3,609	371	3,729	4,100	383	3,721	4,104	431	3,759	4,190
ii) Tourism	591	391	982	1,025	439	1,464	1,065	447	1,512	454	937	1,391
iii) Civil Supplies	124	494	618	434	537	971	434	557	991	471	562	1,033
iv) Others +	118	1,881	1,999	53	6,682	6,735	53	7,269	7,322	76	1,828	1,904
<b>II Non-Developmental Expenditure (General Services) (A to F)</b>	<b>1,235</b>	<b>802,850</b>	<b>804,085</b>	<b>5,275</b>	<b>890,423</b>	<b>895,698</b>	<b>9,499</b>	<b>968,504</b>	<b>978,003</b>	<b>7,173</b>	<b>1,094,230</b>	<b>1,101,403</b>
<b>A Organs of State</b>	<b>57</b>	<b>20,839</b>	<b>20,896</b>	<b>376</b>	<b>24,963</b>	<b>25,339</b>	<b>445</b>	<b>23,976</b>	<b>24,421</b>	<b>288</b>	<b>24,545</b>	<b>24,833</b>
<b>B Fiscal Services (i to iii)</b>	<b>168</b>	<b>41,229</b>	<b>41,397</b>	<b>1,283</b>	<b>46,295</b>	<b>47,578</b>	<b>1,587</b>	<b>46,849</b>	<b>48,436</b>	<b>823</b>	<b>47,891</b>	<b>48,714</b>
i) Collection of Taxes and Duties	168	39,727	39,895	1,283	44,546	45,829	1,587	45,077	46,664	823	46,052	46,875
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	1,502	1,502	—	1,749	1,749	—	1,772	1,772	—	1,839	1,839
<b>C Interest Payments and Servicing of Debt (1 + 2)</b>	<b>—</b>	<b>417,402</b>	<b>417,402</b>	<b>—</b>	<b>533,245</b>	<b>533,245</b>	<b>—</b>	<b>566,339</b>	<b>566,339</b>	<b>—</b>	<b>683,451</b>	<b>683,451</b>
1 Appropriation for Reduction or Avoidance of Debt	—	500	500	—	5,034	5,034	—	8,800	8,800	—	9,600	9,600
2 Interest Payments (i to iv)	—	416,902	416,902	—	528,211	528,211	—	557,539	557,539	—	673,851	673,851
i) Interest on Loans from the Centre	—	286,259	286,259	—	357,996	357,996	—	298,170	298,170	—	331,658	331,658
ii) Interest on Internal Debt of which: Interest on Market Loans	—	72,330	72,330	—	107,817	107,817	—	196,014	196,014	—	273,468	273,468
iii) Interest on Small Savings, Provident Funds, etc.	—	38,662	38,662	—	30,000	30,000	—	38,000	38,000	—	40,000	40,000
iv) Others	—	19,651	19,651	—	32,398	32,398	—	25,355	25,355	—	28,725	28,725
<b>D Administrative Services (i to v)</b>	<b>1,010</b>	<b>163,581</b>	<b>164,591</b>	<b>3,616</b>	<b>158,222</b>	<b>161,838</b>	<b>7,467</b>	<b>166,073</b>	<b>173,540</b>	<b>6,062</b>	<b>167,970</b>	<b>174,032</b>
i) Secretariat-General Services	—	6,195	6,195	—	7,311	7,311	—	7,638	7,638	21	7,731	7,752
ii) District Administration	—	5,653	5,653	—	6,429	6,429	—	6,646	6,646	—	6,753	6,753
iii) Police	46	104,328	104,374	1,431	89,913	91,344	3,955	95,808	99,763	3,974	96,996	100,970
iv) Public Works	47	13,969	14,016	91	17,147	17,238	93	17,342	17,435	98	17,416	17,514
v) Others ++	917	33,436	34,353	2,094	37,422	39,516	3,419	38,639	42,058	1,969	39,074	41,043
<b>E Pensions</b>	<b>—</b>	<b>158,229</b>	<b>158,229</b>	<b>—</b>	<b>126,000</b>	<b>126,000</b>	<b>—</b>	<b>162,975</b>	<b>162,975</b>	<b>—</b>	<b>167,865</b>	<b>167,865</b>
<b>F Miscellaneous General Services of which : Payment on account of State Lotteries</b>	<b>—</b>	<b>1,570</b>	<b>1,570</b>	<b>—</b>	<b>1,698</b>	<b>1,698</b>	<b>—</b>	<b>2,292</b>	<b>2,292</b>	<b>—</b>	<b>2,508</b>	<b>2,508</b>
of which : Payment on account of State Lotteries	—	1,490	1,490	—	1,645	1,645	—	2,175	2,175	—	2,391	2,391
<b>III Grants-In-Aid and Contributions</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</b>	<b>24,279</b>	<b>—</b>	<b>24,279</b>	<b>600</b>	<b>26,247</b>	<b>26,847</b>	<b>600</b>	<b>24,696</b>	<b>25,296</b>	<b>800</b>	<b>25,159</b>	<b>25,959</b>
<b>V Reserve with Finance Department</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

## Appendix II : Revenue Expenditure of Individual States (Contd.)

### NATIONAL CAPITAL TERRITORY OF DELHI

(Rs. lakh)

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL EXPENDITURE (I+II+III+IV+V)</b>	<b>88,267</b>	<b>264,033</b>	<b>352,300</b>	<b>114,637</b>	<b>308,650</b>	<b>423,287</b>	<b>112,119</b>	<b>286,463</b>	<b>398,582</b>	<b>122,600</b>	<b>325,532</b>	<b>448,132</b>
<b>I Developmental Expenditure (A + B)</b>	<b>85,364</b>	<b>145,201</b>	<b>230,565</b>	<b>110,267</b>	<b>176,289</b>	<b>286,556</b>	<b>108,120</b>	<b>154,975</b>	<b>263,095</b>	<b>117,679</b>	<b>171,169</b>	<b>288,848</b>
<b>A Social Services (1 to 12)</b>	<b>70,421</b>	<b>133,720</b>	<b>204,141</b>	<b>94,996</b>	<b>161,365</b>	<b>256,361</b>	<b>90,962</b>	<b>140,466</b>	<b>231,428</b>	<b>100,744</b>	<b>155,019</b>	<b>255,763</b>
1 Education, Sports, Art and Culture	15,008	88,245	103,253	23,873	110,352	134,225	21,815	92,924	114,739	27,216	101,401	128,617
2 Medical and Public Health	12,934	25,025	37,959	17,663	30,291	47,954	16,874	27,994	44,868	19,471	31,462	50,933
3 Family Welfare	1,177	—	1,177	2,026	—	2,026	2,528	—	2,528	2,056	—	2,056
4 Water Supply and Sanitation	6,323	—	6,323	6,425	—	6,425	6,680	—	6,680	6,615	—	6,615
5 Housing	130	1,895	2,025	131	2,258	2,389	130	2,082	2,212	130	2,389	2,519
6 Urban Development	29,972	9,175	39,147	36,095	4,998	41,093	34,430	6,699	41,129	35,305	7,238	42,543
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	380	172	552	1,036	261	1,297	1,210	225	1,435	1,051	218	1,269
8 Labour and Labour Welfare	266	2,551	2,817	503	3,545	4,048	537	2,706	3,243	462	3,209	3,671
9 Social Security and Welfare	3,228	5,074	8,302	4,209	7,123	11,332	4,070	5,754	9,824	4,816	6,923	11,739
10 Nutrition	869	771	1,640	2,840	1,501	4,341	2,517	1,340	3,857	3,430	1,343	4,773
11 Relief on account of Natural Calamities	—	299	299	—	335	335	—	248	248	—	213	213
12 Others*	134	513	647	195	701	896	171	494	665	192	623	815
<b>B Economic Services (1 to 9)</b>	<b>14,943</b>	<b>11,481</b>	<b>26,424</b>	<b>15,271</b>	<b>14,924</b>	<b>30,195</b>	<b>17,158</b>	<b>14,509</b>	<b>31,667</b>	<b>16,935</b>	<b>16,150</b>	<b>33,085</b>
1 Agriculture and Allied Activities (i to xii)	475	2,063	2,538	1,100	2,834	3,934	1,012	2,414	3,426	1,146	2,622	3,768
i) Crop Husbandry	144	594	738	196	774	970	228	658	886	145	745	890
ii) Soil and Water Conservation	28	11	39	59	15	74	41	13	54	70	16	86
iii) Animal Husbandry	154	454	608	253	574	827	179	501	680	275	529	804
iv) Dairy Development	-48	—	-48	382	—	382	380	—	380	502	—	502
v) Fisheries	6	54	60	8	63	71	10	57	67	12	63	75
vi) Forestry and Wild Life	146	585	731	155	845	1,000	140	731	871	100	779	879
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	—	41	41	—	122	122	—	119	119	—	81	81
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	39	268	307	41	371	412	29	278	307	36	338	374
xii) Other Agricultural Programmes	6	56	62	6	70	76	5	57	62	6	71	77
2 Rural Development	237	155	392	498	223	721	560	178	738	363	218	581
3 Special Area Programmes	—	—	—	—	—	—	—	—	—	—	—	—
4 Irrigation and Flood Control	31	3,083	3,114	31	3,706	3,737	31	3,802	3,833	31	3,995	4,026
<i>of which:</i>												
i) Major and Medium Irrigation	—	—	—	—	—	—	—	—	—	—	—	—
ii) Minor Irrigation	—	564	564	1	574	575	1	592	593	1	688	689
iii) Flood Control and Drainage	31	2,519	2,550	30	3,132	3,162	30	3,210	3,240	30	3,307	3,337
5 Energy	220	—	220	155	20	175	155	54	209	155	320	475
<i>of which : Power</i>	5	—	5	5	20	25	5	54	59	5	320	325
6 Industry and Minerals (i to iii)	645	585	1,230	852	1,066	1,918	3,622	476	4,098	1,478	779	2,257
i) Village and Small Industries	645	571	1,216	832	1,042	1,874	3,611	460	4,071	1,468	754	2,222
ii) Industries @	—	14	14	20	24	44	11	16	27	10	25	35
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—

## Appendix II : Revenue Expenditure of Individual States (Contd.)

### NATIONAL CAPITAL TERRITORY OF DELHI

(Rs. lakh)

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications (i + ii)	11,589	3,857	15,446	10,129	4,405	14,534	9,843	5,557	15,400	11,435	5,549	16,984
i) Roads and Bridges	11,504	3,857	15,361	10,010	4,400	14,410	9,770	5,557	15,327	11,300	4,500	15,800
ii) Others @@	85	—	85	119	5	124	73	—	73	135	1,049	1,184
8 Science, Technology and Environment	690	4	694	1,062	150	1,212	1,039	150	1,189	1,162	50	1,212
9 General Economic Services (i to iv)	1,056	1,734	2,790	1,444	2,520	3,964	896	1,878	2,774	1,165	2,617	3,782
i) Secretariat - Economic Services	61	191	252	190	235	425	89	204	293	111	240	351
ii) Tourism	98	62	160	149	98	247	105	74	179	113	89	202
iii) Civil Supplies	794	1,146	1,940	422	1,621	2,043	274	1,201	1,475	302	1,593	1,895
iv) Others +	103	335	438	683	566	1,249	428	399	827	639	695	1,334
<b>II Non-Developmental Expenditure (General Services) (A to F)</b>	<b>2,903</b>	<b>79,227</b>	<b>82,130</b>	<b>4,370</b>	<b>108,026</b>	<b>112,396</b>	<b>3,999</b>	<b>107,632</b>	<b>111,631</b>	<b>4,921</b>	<b>128,106</b>	<b>133,027</b>
<b>A Organs of State</b>	<b>162</b>	<b>5,835</b>	<b>5,997</b>	<b>95</b>	<b>9,389</b>	<b>9,484</b>	<b>114</b>	<b>7,917</b>	<b>8,031</b>	<b>325</b>	<b>9,221</b>	<b>9,546</b>
<b>B Fiscal Services (i to iii)</b>	<b>1,497</b>	<b>3,422</b>	<b>4,919</b>	<b>1,771</b>	<b>4,224</b>	<b>5,995</b>	<b>1,731</b>	<b>3,740</b>	<b>5,471</b>	<b>1,729</b>	<b>4,397</b>	<b>6,126</b>
i) Collection of Taxes and Duties	843	3,422	4,265	1,031	4,224	5,255	981	3,740	4,721	1,009	4,397	5,406
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	654	—	654	740	—	740	750	—	750	720	—	720
<b>C Interest Payments and Servicing of Debt (1 + 2)</b>	<b>—</b>	<b>53,074</b>	<b>53,074</b>	<b>—</b>	<b>70,453</b>	<b>70,453</b>	<b>—</b>	<b>71,676</b>	<b>71,676</b>	<b>—</b>	<b>89,490</b>	<b>89,490</b>
1 Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—	—	—	—
2 Interest Payments (i to iv)	—	53,074	53,074	—	70,453	70,453	—	71,676	71,676	—	89,490	89,490
i) Interest on Loans from the Centre	—	53,074	53,074	—	70,453	70,453	—	71,676	71,676	—	89,490	89,490
ii) Interest on Internal Debt of which: Interest on Market Loans	—	—	—	—	—	—	—	—	—	—	—	—
iii) Interest on Small Savings, Provident Funds, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others	—	—	—	—	—	—	—	—	—	—	—	—
<b>D Administrative Services (i to v)</b>	<b>1,244</b>	<b>16,919</b>	<b>18,163</b>	<b>2,504</b>	<b>20,700</b>	<b>23,204</b>	<b>2,154</b>	<b>21,289</b>	<b>23,443</b>	<b>2,867</b>	<b>21,737</b>	<b>24,604</b>
i) Secretariat-General Services	167	992	1,159	343	943	1,286	217	1,064	1,281	223	1,145	1,368
ii) District Administration	337	1,100	1,437	600	1,387	1,987	600	1,469	2,069	900	1,320	2,220
iii) Police	93	25	118	300	44	344	200	34	234	300	40	340
iv) Public Works	—	9,628	9,628	—	11,657	11,657	—	11,580	11,580	—	12,568	12,568
v) Others ++	647	5,174	5,821	1,261	6,669	7,930	1,137	7,142	8,279	1,444	6,664	8,108
<b>E Pensions</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>3,000</b>	<b>3,000</b>	<b>—</b>	<b>2,740</b>	<b>2,740</b>	<b>—</b>	<b>3,000</b>	<b>3,000</b>
<b>F Miscellaneous General Services of which : Payment on account of State Lotteries</b>	<b>—</b>	<b>-23</b>	<b>-23</b>	<b>—</b>	<b>260</b>	<b>260</b>	<b>—</b>	<b>270</b>	<b>270</b>	<b>—</b>	<b>261</b>	<b>261</b>
<b>III Grants-In-Aid and Contributions</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</b>	<b>—</b>	<b>39,605</b>	<b>39,605</b>	<b>—</b>	<b>24,335</b>	<b>24,335</b>	<b>—</b>	<b>23,856</b>	<b>23,856</b>	<b>—</b>	<b>26,257</b>	<b>26,257</b>
<b>V Reserve with Finance Department</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

## Appendix II : Revenue Expenditure of Individual States (Contd.)

### ALL STATES

(Rs. lakh)

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL#	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL EXPENDITURE (I+II+III+IV+V)</b>	<b>3,830,813</b>	<b>22,276,906</b>	<b>26,099,819</b>	<b>4,858,523</b>	<b>24,203,715</b>	<b>29,062,238</b>	<b>4,800,351</b>	<b>25,292,898</b>	<b>30,093,249</b>	<b>5,190,580</b>	<b>28,082,146</b>	<b>33,272,726</b>
<b>I Developmental Expenditure (A + B)</b>	<b>3,727,207</b>	<b>11,419,977</b>	<b>15,131,472</b>	<b>4,724,291</b>	<b>11,472,189</b>	<b>16,196,480</b>	<b>4,666,845</b>	<b>12,782,751</b>	<b>17,449,596</b>	<b>5,005,722</b>	<b>13,390,978</b>	<b>18,396,700</b>
<b>A Social Services (1 to 12)</b>	<b>2,049,504</b>	<b>7,575,620</b>	<b>9,613,797</b>	<b>2,534,305</b>	<b>7,740,282</b>	<b>10,274,587</b>	<b>2,506,482</b>	<b>8,414,412</b>	<b>10,920,894</b>	<b>2,874,982</b>	<b>8,979,545</b>	<b>11,854,527</b>
1 Education, Sports, Art and Culture	624,712	4,977,473	5,592,980	681,779	5,045,642	5,727,421	689,572	5,379,825	6,069,397	748,960	5,517,834	6,266,794
2 Medical and Public Health	201,577	1,017,990	1,218,422	274,136	1,077,035	1,351,171	267,193	1,069,498	1,336,691	315,336	1,136,182	1,451,518
3 Family Welfare	193,772	17,636	211,385	247,950	22,497	270,447	241,502	21,645	263,147	265,398	22,813	288,211
4 Water Supply and Sanitation	293,928	246,582	540,794	294,665	270,581	565,246	300,926	289,684	590,610	318,509	308,970	627,479
5 Housing	52,098	51,307	103,237	79,220	57,401	136,621	101,078	60,702	161,780	115,487	64,548	180,035
6 Urban Development	179,240	126,570	305,161	253,972	120,035	374,007	236,477	126,164	362,641	297,839	149,045	446,884
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	259,181	292,927	551,899	339,039	324,435	663,474	321,134	324,005	645,138	371,158	344,908	716,066
8 Labour and Labour Welfare	21,074	101,920	122,972	28,222	111,781	140,003	27,876	109,983	137,859	26,327	114,999	141,326
9 Social Security and Welfare	143,059	270,836	413,689	200,965	309,815	510,780	210,582	334,224	544,806	244,780	343,754	588,534
10 Nutrition	66,355	160,092	226,443	99,377	167,591	266,968	93,801	142,864	236,665	125,409	126,848	252,257
11 Relief on account of Natural Calamities	5,886	255,228	261,221	24,706	173,581	198,287	5,734	494,327	500,061	31,136	787,311	818,447
12 Others*	8,622	57,059	65,594	10,274	59,888	70,162	10,607	61,491	72,098	14,643	62,333	76,976
<b>B Economic Services (1 to 9)</b>	<b>1,677,703</b>	<b>3,844,357</b>	<b>5,517,675</b>	<b>2,189,986</b>	<b>3,731,907</b>	<b>5,921,893</b>	<b>2,160,363</b>	<b>4,368,339</b>	<b>6,528,702</b>	<b>2,130,740</b>	<b>4,411,433</b>	<b>6,542,173</b>
1 Agriculture and Allied Activities (i to xii)	474,064	1,111,529	1,584,578	556,525	1,048,123	1,604,648	554,757	1,101,162	1,655,919	632,755	1,143,167	1,775,922
i) Crop Husbandry	162,558	305,186	467,520	208,705	234,005	442,710	205,247	271,382	476,629	260,081	281,503	541,584
ii) Soil and Water Conservation	84,964	34,902	119,317	89,233	35,121	124,354	79,879	34,985	114,864	70,608	36,716	107,324
iii) Animal Husbandry	31,536	160,783	192,294	47,066	172,801	219,867	46,936	172,258	219,194	49,281	181,925	231,206
iv) Dairy Development	3,768	114,657	118,373	6,770	92,980	99,750	7,124	92,106	99,230	7,033	98,903	105,936
v) Fisheries	19,112	21,997	41,090	24,086	21,401	45,487	24,898	21,483	46,381	21,806	22,640	44,446
vi) Forestry and Wild Life	117,992	211,385	329,295	122,606	226,460	349,066	124,162	217,099	341,261	158,073	238,472	396,545
vii) Plantations	616	729	1,338	1,239	887	2,126	828	678	1,506	2,309	871	3,180
viii) Food Storage and Warehousing	8,674	99,991	108,707	8,597	95,586	104,183	15,027	95,431	110,458	12,119	95,925	108,044
ix) Agricultural Research and Education	27,640	80,287	107,921	29,745	85,145	114,890	30,318	98,109	128,427	32,047	93,034	125,081
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	14,345	75,558	89,810	15,455	76,709	92,164	16,745	87,408	104,153	14,090	86,120	100,210
xii) Other Agricultural Programmes	2,859	6,054	8,913	3,023	7,028	10,051	3,593	10,223	13,816	5,308	7,058	12,366
2 Rural Development	704,119	347,301	1,050,873	753,147	377,911	1,131,058	820,275	371,678	1,191,953	717,041	370,979	1,088,020
3 Special Area Programmes	70,137	21,518	91,653	99,939	22,695	122,634	63,557	24,446	88,003	41,255	22,849	64,104
4 Irrigation and Flood Control	142,492	899,931	1,041,800	172,543	813,408	985,951	170,611	842,528	1,013,139	145,947	858,606	1,004,553
<i>of which:</i>												
i) Major and Medium Irrigation	45,729	741,656	786,977	48,209	647,173	695,382	40,321	670,764	711,085	40,919	676,351	717,270
ii) Minor Irrigation	55,433	108,378	163,853	64,852	116,666	181,518	72,330	120,406	192,736	66,743	121,671	188,414
iii) Flood Control and Drainage	9,169	43,642	52,653	21,607	44,084	65,691	21,502	44,093	65,595	10,184	46,696	56,880
5 Energy	18,491	664,721	679,295	218,859	563,880	782,739	216,343	1,103,668	1,320,011	203,676	983,303	1,186,979
<i>of which : Power</i>	14,512	664,610	675,319	212,353	563,677	776,030	209,692	1,103,571	1,313,263	193,232	983,045	1,176,277
6 Industry and Minerals (i to iii)	114,364	99,430	214,158	156,605	109,100	265,705	143,033	115,144	258,177	169,482	168,305	337,787
i) Village and Small Industries	68,021	62,517	130,953	95,389	69,051	164,440	93,317	68,856	162,173	103,325	75,506	178,831
ii) Industries @	40,557	35,367	75,873	58,723	34,332	93,055	46,572	40,199	86,771	62,870	86,685	149,555
iii) Others**	5,786	1,546	7,332	2,493	5,717	8,210	3,144	6,089	9,233	3,287	6,114	9,401



## Appendix II : Revenue Expenditure of Individual States (Concl.)

### ALL STATES

(Rs. lakh)

Items	1999-2000 (Accounts)			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL#	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications (i + ii)	59,659	514,850	575,940	88,081	504,435	592,516	68,076	504,250	572,326	63,551	585,296	648,847
i) Roads and Bridges	56,548	388,197	446,207	82,688	368,546	451,234	62,867	363,648	426,515	59,555	426,908	486,463
ii) Others @@	3,111	126,653	129,733	5,393	135,889	141,282	5,209	140,602	145,811	3,996	158,388	162,384
8 Science, Technology and Environment	9,150	1,339	10,476	11,755	1,400	13,155	13,731	1,362	15,093	11,269	1,844	13,113
9 General Economic Services (i to iv)	85,227	183,738	268,902	132,532	290,955	423,487	109,980	304,101	414,081	145,764	277,084	422,848
i) Secretariat - Economic Services	49,299	32,947	82,202	76,685	34,739	111,424	59,253	34,521	93,774	96,421	36,898	133,319
ii) Tourism	9,448	5,812	15,248	16,558	6,722	23,280	15,549	9,305	24,854	18,904	13,941	32,845
iii) Civil Supplies	2,970	110,947	113,917	11,075	199,821	210,896	7,910	201,149	209,059	8,459	186,148	194,607
iv) Others +	23,510	34,032	57,535	28,214	49,673	77,887	27,268	59,126	86,394	21,980	40,097	62,077
<b>II Non-Developmental Expenditure (General Services) (A to F)</b>	<b>67,279</b>	<b>10,439,308</b>	<b>10,514,399</b>	<b>127,541</b>	<b>12,225,763</b>	<b>12,353,304</b>	<b>126,789</b>	<b>11,991,005</b>	<b>12,117,794</b>	<b>152,158</b>	<b>14,151,719</b>	<b>14,303,877</b>
<b>A Organs of State</b>	<b>352</b>	<b>338,418</b>	<b>338,581</b>	<b>733</b>	<b>296,877</b>	<b>297,610</b>	<b>1,535</b>	<b>307,454</b>	<b>308,989</b>	<b>5,078</b>	<b>337,720</b>	<b>342,798</b>
<b>B Fiscal Services (i to iii)</b>	<b>22,013</b>	<b>657,230</b>	<b>679,217</b>	<b>31,812</b>	<b>786,067</b>	<b>817,879</b>	<b>32,008</b>	<b>820,567</b>	<b>852,575</b>	<b>38,135</b>	<b>954,651</b>	<b>992,786</b>
i) Collection of Taxes and Duties	20,171	619,974	640,123	29,821	752,672	782,493	31,049	781,068	812,117	35,729	916,374	952,103
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	1,842	37,256	39,093	1,991	33,395	35,386	959	39,499	40,458	2,406	38,277	40,683
<b>C Interest Payments and Servicing of Debt (1 + 2)</b>	<b>784</b>	<b>4,629,947</b>	<b>4,630,910</b>	<b>—</b>	<b>5,574,477</b>	<b>5,574,477</b>	<b>1,123</b>	<b>5,553,445</b>	<b>5,554,568</b>	<b>212</b>	<b>6,706,157</b>	<b>6,706,369</b>
1 Appropriation for Reduction or Avoidance of Debt	—	113,742	113,742	—	147,384	147,384	—	151,425	151,425	—	221,819	221,819
2 Interest Payments (i to iv)	784	4,516,205	4,517,168	—	5,427,093	5,427,093	1,123	5,402,020	5,403,143	212	6,484,338	6,484,550
i) Interest on Loans from the Centre	—	2,543,809	2,543,801	—	3,033,114	3,033,114	—	2,762,208	2,762,208	—	3,111,610	3,111,610
ii) Interest on Internal Debt of which: Interest on Market Loans	—	1,040,626	1,040,812	—	1,280,492	1,280,492	—	1,575,830	1,575,830	—	2,097,329	2,097,329
iii) Interest on Small Savings, Provident Funds, etc.	—	1,128,965	813,454	—	957,840	957,840	—	961,885	961,885	—	1,124,694	1,124,694
iv) Others	—	811,008	810,972	—	936,515	936,515	—	868,196	868,196	—	1,065,652	1,065,652
v) Others ++	784	120,762	121,583	—	176,972	176,972	1,123	195,786	196,909	212	209,747	209,959
<b>D Administrative Services (i to v)</b>	<b>44,089</b>	<b>2,315,312</b>	<b>2,358,728</b>	<b>94,962</b>	<b>2,826,917</b>	<b>2,921,879</b>	<b>92,077</b>	<b>2,540,576</b>	<b>2,632,653</b>	<b>108,715</b>	<b>2,910,150</b>	<b>3,018,865</b>
i) Secretariat-General Services	6,386	85,839	92,141	54,510	242,603	297,113	34,817	95,626	130,443	50,147	221,599	271,746
ii) District Administration	12,889	212,633	225,512	8,668	261,395	270,063	17,069	264,569	281,638	7,434	268,615	276,049
iii) Police	4,585	1,460,158	1,463,882	10,351	1,494,461	1,504,812	15,362	1,575,906	1,591,268	19,502	1,662,276	1,681,778
iv) Public Works	8,653	228,795	237,969	9,629	244,942	254,571	9,110	230,138	239,248	14,364	248,355	262,719
v) Others ++	11,576	327,887	339,225	11,804	583,516	595,320	15,719	374,337	390,056	17,268	509,305	526,573
<b>E Pensions</b>	<b>—</b>	<b>2,259,375</b>	<b>2,267,897</b>	<b>—</b>	<b>2,382,030</b>	<b>2,382,030</b>	<b>—</b>	<b>2,442,841</b>	<b>2,442,841</b>	<b>—</b>	<b>2,679,066</b>	<b>2,679,066</b>
<b>F Miscellaneous General Services of which : Payment on account of State Lotteries</b>	<b>41</b>	<b>239,026</b>	<b>239,066</b>	<b>34</b>	<b>359,395</b>	<b>359,429</b>	<b>46</b>	<b>326,122</b>	<b>326,168</b>	<b>18</b>	<b>563,975</b>	<b>563,993</b>
—	—	178,108	178,108	—	316,109	316,109	—	295,682	295,682	—	515,266	515,266
<b>III Grants-In-Aid and Contributions</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</b>	<b>36,327</b>	<b>417,621</b>	<b>453,948</b>	<b>6,691</b>	<b>505,763</b>	<b>512,454</b>	<b>6,717</b>	<b>519,142</b>	<b>525,859</b>	<b>32,700</b>	<b>539,449</b>	<b>572,149</b>
<b>V Reserve with Finance Department</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>



## State Finances : A Study of Budgets of 2001-02

### Notes to Appendix II :

1. Where details are not available in respect of one or several sub-groups under major groups, the relevant amount is shown against the sub-group 'Others'.
  2. Figures in respect of Bihar and Nagaland for 1999-2000 relate to revised estimates.
  3. The budget estimates for 2001-02 include the three new States, *viz.*, Chhattisgarh, Jharkhand and Uttaranchal formed in November 2000. As the new States were carved out of the existing States of Madhya Pradesh, Bihar and Uttar Pradesh, the data for 1999-2000 and 2000-01 (BE) are inclusive of the three new States. The revised estimates for 2000-01 include the data of Chhattisgarh for the period November 2000 to March 2001 and do not include those of Jharkhand and Uttaranchal.
- # Due to the non-availability of data in case of Manipur, the break-up of Plan and Non-Plan expenditure for 1999-2000 relate to revised estimates and would not add up to the aggregate figures which relate to the accounts data available in the budget documents.
- \* Include expenditure on Information and Publicity, Secretariat - Social Services, Other Social Services, etc.
- @ Include expenditure on Non-Ferrous Mining and Metallurgical Industries.
- \*\* Include expenditure on Other Industries and Other Outlays on Industries and Minerals.
- @@ Include expenditure on Port and Light Houses, Civil Aviation, Road Transport, Inland Water Transport, etc.
- + Include expenditure on Foreign Trade and Export Promotion, Census, Survey and Statistics and Other General Economic Services.
- ++ Include expenditure on Public Service Commission, Treasury and Accounts, Administration, Jails, Supplies and Disposal, Stationery and Printing, Other Administrative Services, etc.
- Nil/Not available.