

Table 4 : Revenue Expenditure

(Rs. Crore)

Items	1999-2000 (Accounts)	2000-2001 (Budget Estimates)	2000-2001 (Revised Estimates)	2001-2002 (Budget Estimates)	Variations					
					Col.4 over Col.2		Col.4 over Col.3		Col.5 over Col.4	
					Amount	Per cent	Amount	Per cent	Amount	Per cent
1	2	3	4	5	6	7	8	9	10	11
TOTAL EXPENDITURE (I+II+III+IV)	260,998.2	290,622.4	300,932.5	332,727.3	39,934.3	15.3	10,310.1	3.5	31,794.8	10.6
I Developmental Expenditure (A+B)	151,314.7	161,964.8	174,496.0	183,967.0	23,181.2	15.3	12,531.2	7.7	9,471.0	5.4
A Social Services (1 to 11)	96,138.0	102,745.9	109,208.9	118,545.3	13,071.0	13.6	6,463.1	6.3	9,336.3	8.5
1 Education, Sports, Art and Culture	55,929.8	57,274.2	60,694.0	62,667.9	4,764.2	8.5	3,419.8	6.0	1,974.0	3.3
2 Medical and Public Health and Family Welfare	14,298.1	16,216.2	15,998.4	17,397.3	1,700.3	11.9	-217.8	-1.3	1,398.9	8.7
3 Water Supply and Sanitation	5,407.9	5,652.5	5,906.1	6,274.8	498.2	9.2	253.6	4.5	368.7	6.2
4 Housing	1,032.4	1,366.2	1,617.8	1,800.4	585.4	56.7	251.6	18.4	182.6	11.3
5 Urban Development	3,051.6	3,740.1	3,626.4	4,468.8	574.8	18.8	-113.7	-3.0	842.4	23.2
6 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	5,519.0	6,634.7	6,451.4	7,160.7	932.4	16.9	-183.4	-2.8	709.3	11.0
7 Labour and Labour Welfare	1,229.7	1,400.0	1,378.6	1,413.3	148.9	12.1	-21.4	-1.5	34.7	2.5
8 Social Security and Welfare	4,136.9	5,107.8	5,448.1	5,885.3	1,311.2	31.7	340.3	6.7	437.3	8.0
9 Nutrition	2,264.4	2,669.7	2,366.7	2,522.6	102.2	4.5	-303.0	-11.4	155.9	6.6
10 Relief on account of Natural Calamities	2,612.2	1,982.9	5,000.6	8,184.5	2,388.4	91.4	3,017.7	152.2	3,183.9	63.7
11 Others*	655.9	701.6	721.0	769.8	65.0	9.9	19.4	2.8	48.8	6.8
B Economic Services (1 to 9)	55,176.8	59,218.9	65,287.0	65,421.7	10,110.3	18.3	6,068.1	10.2	134.7	0.2
1 Agriculture and Allied Activities	15,845.8	16,046.5	16,559.2	17,759.2	713.4	4.5	512.7	3.2	1,200.0	7.2
2 Rural Development	10,508.7	11,310.6	11,919.5	10,880.2	1,410.8	13.4	609.0	5.4	-1,039.3	-8.7
3 Special Area Programmes	916.5	1,226.3	880.0	641.0	-36.5	-4.0	-346.3	-28.2	-239.0	-27.2
4 Irrigation and Flood Control	10,418.0	9,859.5	10,131.4	10,045.5	-286.6	-2.8	271.9	2.8	-85.9	-0.8
5 Energy	6,793.0	7,827.4	13,200.1	11,869.8	6,407.2	94.3	5,372.7	68.6	-1,330.3	-10.1
6 Industry and Minerals	2,141.6	2,657.1	2,581.8	3,377.9	440.2	20.6	-75.3	-2.8	796.1	30.8
7 Transport and Communications	5,759.4	5,925.2	5,723.3	6,488.5	-36.1	-0.6	-201.9	-3.4	765.2	13.4
8 Science, Technology and Environment	104.8	131.6	150.9	131.1	46.2	44.1	19.4	14.7	-19.8	-13.1
9 General Economic Services	2,689.0	4,234.9	4,140.8	4,228.5	1,451.8	54.0	-94.1	-2.2	87.7	2.1
II Non-Developmental Expenditure (A to F)	105,144.0	123,533.0	121,177.9	143,038.8	16,034.0	15.2	-2,355.1	-1.9	21,860.8	18.0
A. Organs of State	3,385.8	2,976.1	3,089.9	3,428.0	-295.9	-8.7	113.8	3.8	338.1	10.9
B. Fiscal Services	6,792.2	8,178.8	8,525.8	9,927.9	1,733.6	25.5	347.0	4.2	1,402.1	16.4
C. Interest Payments and Servicing of Debt (1+2)	46,309.1	55,744.8	55,545.7	67,063.7	9,236.6	19.9	-199.1	-0.4	11,518.0	20.7
1 Appropriation for Reduction or Avoidance of Debt	1,137.4	1,473.8	1,514.3	2,218.2	376.8	33.1	40.4	2.7	703.9	46.5
2 Interest Payments	45,171.7	54,270.9	54,031.4	64,845.5	8,859.8	19.6	-239.5	-0.4	10,814.1	20.0
D. Administrative Services	23,587.3	29,218.8	26,326.5	30,188.7	2,739.3	11.6	-2,892.3	-9.9	3,862.1	14.7
E. Pensions	22,679.0	23,820.3	24,428.4	26,790.7	1,749.4	7.7	608.1	2.6	2,362.3	9.7
F. Miscellaneous General Services Of which : State Lotteries	2,390.7 1,781.1	3,594.3 3,161.1	3,261.7 2,956.8	5,639.9 5,152.7	871.0 1,175.7	36.4 66.0	-332.6 -204.3	-9.3 -6.5	2,378.3 2,195.8	72.9 74.3
III Grants-in-aid and Contribution	—	—	—	—	—	—	—	—	—	—
IV Others #	4,539.5	5,124.5	5,258.6	5,721.5	719.1	15.8	134.1	2.6	462.9	8.8

* Mainly includes expenditure on Information and Publicity, Secretariat-Social Services, etc.

Includes Compensation and Assignments to Local Bodies and Panchayati Raj Institutions and Reserve with Finance Department.

— Nil/negligible.

Note: Figures for Bihar and Nagaland for 1999-2000(Accounts) relate to Revised Estimates.

Source: Budget Documents of State Governments.