

Table 11 : Composition of Expenditure

(Per cent)

Categories	Plan			Non-Plan			Total		
	1999-2000 (Accounts)	2000-2001 (R.E.)	2001-2002 (B.E.)	1999-2000 (Accounts)	2000-2001 (R.E.)	2001-2002 (B.E.)	1999-2000 (Accounts)	2000-2001 (R.E.)	2001-2002 (B.E.)
Developmental	21.7	24.1	23.2	38.0	37.1	35.2	59.7	61.2	58.4
Non- Developmental	0.5	0.7	0.7	34.5	33.2	35.5	35.1	33.9	36.2
Others	0.1	0.0	0.1	5.1	5.0	5.3	5.2	5.0	5.3
Total	22.4	24.8	24.0	77.6	75.2	76.0	100.0	100.0	100.0

R.E.: Revised Estimates.

B.E.: Budget Estimates.

Source : Budget Documents of State Governments.