

**Table 12 : Developmental Expenditure : Major Heads**

(Rs. crore)

Items	1999-2000 (Accounts)	2000-2001 (Budget Estimates)	2000-2001 (Revised Estimates)	2001-2002 (Budget Estimates)	Percentage variations		
					Col.4 over Col.2	Col.4 over Col.3	Col.5 over Col.4
					6	7	8
1	2	3	4	5	6	7	8
<b>I Developmental Expenditure (Revenue and Capital) (A + B)</b>	<b>175,711.7</b>	<b>195,896.2</b>	<b>210,024.3</b>	<b>222,764.0</b>	<b>19.5</b>	<b>7.2</b>	<b>6.1</b>
<b>A Social Services (1 to 11)</b>	<b>100,448.6</b> <b>(53.6)</b>	<b>109,123.1</b> <b>(52.4)</b>	<b>116,060.6</b> <b>(51.8)</b>	<b>127,051.1</b> <b>(54.2)</b>	<b>15.5</b>	<b>6.4</b>	<b>9.5</b>
1 Education, Sports, Art and Culture	56,346.6	57,734.8	61,264.8	63,446.6	8.7	6.1	3.6
2 Medical and Public Health and Family Welfare	15,057.9	17,265.0	16,889.2	18,450.7	12.2	-2.2	9.2
3 Water Supply and Sanitation	7,229.9	8,587.5	9,341.3	9,102.3	29.2	8.8	-2.6
4 Housing	1,546.3	1,957.8	2,235.8	2,502.7	44.6	14.2	11.9
5 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	5,997.6	7,263.1	7,074.2	7,813.2	18.0	-2.6	10.4
6 Labour and Labour Welfare	1,229.7	1,400.0	1,378.6	1,413.3	12.1	-1.5	2.5
7 Social Security and Welfare	4,241.6	5,172.2	5,516.0	5,958.6	30.0	6.6	8.0
8 Nutrition	2,264.4	2,669.7	2,366.7	2,522.6	4.5	-11.4	6.6
9 Relief on account of Natural Calamities	2,612.2	1,982.9	5,000.6	8,184.5	91.4	152.2	63.7
10 Urban Development	3,234.0	4,311.1	4,196.7	4,984.3	29.8	-2.7	18.8
11 Others*	688.5	779.1	796.9	2,672.5	15.7	2.3	235.3
<b>B Economic Services (1 to 9)</b>	<b>75,263.1</b> <b>(40.2)</b>	<b>86,773.0</b> <b>(41.6)</b>	<b>93,963.7</b> <b>(42.0)</b>	<b>95,712.9</b> <b>(40.8)</b>	<b>24.8</b>	<b>8.3</b>	<b>1.9</b>
1 Agriculture and Allied Activities	17,848.4	17,644.7	19,210.7	19,675.0	7.6	8.9	2.4
2 Rural Development	11,084.5	12,904.7	13,816.4	13,552.3	24.6	7.1	-1.9
3 Special Area Programmes	1,468.2	1,965.4	1,655.0	1,227.2	12.7	-15.8	-25.8
4 Irrigation and Flood Control	20,254.5	20,891.8	20,064.0	21,586.6	-0.9	-4.0	7.6
5 Energy	7,929.7	11,692.9	18,120.8	15,418.2	128.5	55.0	-14.9
6 Industry and Minerals	2,640.6	3,472.8	3,530.9	4,127.1	33.7	1.7	16.9
7 Transport and Communications	10,969.5	13,245.8	12,860.0	15,130.8	17.2	-2.9	17.7
8 Science, Technology and Environment	106.0	255.3	163.2	144.0	54.0	-36.1	-11.8
9 General Economic Services	2,961.8	4,699.9	4,542.7	4,851.8	53.4	-3.3	6.8
<b>II Loans and Advances by State Governments</b>							
<b>Developmental Advances (A+B)</b>	<b>11,585.2</b>	<b>12,468.4</b>	<b>13,941.7</b>	<b>11,817.6</b>	<b>20.3</b>	<b>11.8</b>	<b>-15.2</b>
<b>A. Social Services (1 to 3)</b>	<b>2,532.7</b>	<b>4,194.0</b>	<b>3,784.7</b>	<b>4,318.2</b>	<b>49.4</b>	<b>-9.8</b>	<b>14.1</b>
1 Housing	412.6	505.9	326.9	595.4	-20.8	-35.4	82.1
2 Government Servants (Housing)	998.4	1,491.2	1,420.1	1,240.3	42.2	-4.8	-12.7
3 Others @	1,121.7	2,196.9	2,037.6	2,482.6	81.7	-7.2	21.8
<b>B Economic Services (1 to 7)</b>	<b>9,052.5</b>	<b>8,274.4</b>	<b>10,157.0</b>	<b>7,499.4</b>	<b>12.2</b>	<b>22.8</b>	<b>-26.2</b>
1 Co-operation	978.6	259.1	310.4	232.0	-68.3	19.8	-25.3
2 Crop Husbandry	255.9	334.2	372.6	357.9	45.6	11.5	-3.9
3 Soil and Water Conservation	20.3	15.4	14.7	12.9	-27.7	-4.4	-12.5
4 Power Projects	6,142.8	6,677.3	8,032.4	5,426.4	30.8	20.3	-32.4
5 Village and Small Industries	130.0	108.3	107.2	91.7	-17.5	-1.0	-14.4
6 Other Industries and Minerals	282.3	125.4	213.0	217.9	-24.6	69.9	2.3
7 Others +	1,242.7	754.8	1,106.8	1,160.6	-10.9	46.6	4.9
<b>III Total Developmental (I + II)</b>	<b>187,297.0</b>	<b>208,364.6</b>	<b>223,966.0</b>	<b>234,581.6</b>	<b>19.6</b>	<b>7.5</b>	<b>4.7</b>

\* Includes expenditure on information and publicity.

@ Includes outlay on education, art and culture, urban development, social security and welfare, etc.

+ Includes loans and advances for forest, fisheries, animal husbandry, road and water transport services, major & minor irrigation, etc.

**Notes :** 1. Figures in brackets are percentage to total developmental expenditure.

2. Figures for 1999-2000 (Accounts) in respect of Bihar and Nagaland relate to Revised Estimates.

**Source :** Budget Documents of State Governments.