

Table 13 : Non-Developmental Expenditure : Major Heads

(Rs. crore)

Items	1999-2000 (Accounts)	2000-2001 (Budget Estimates)	2000-2001 (Revised Estimates)	2001-2002 (Budget Estimates)	Percentage variations		
					Col.4 over Col.2	Col.4 over Col.3	Col.5 over Col.4
1	2	3	4	5	6	7	8
I Non-Developmental Expenditure (General Services) on Revenue Account (i to v)	105,144.0	123,533.0	121,177.9	143,038.8	15.2	-1.9	18.0
i) Organs of State	(50.7)	(50.4)	(48.5)	(50.2)			
ii) Fiscal Services	3,385.8	2,976.1	3,089.9	3,428.0	-8.7	3.8	10.9
iii) Appropriation to Reserves and Interest Payments (1+2)	6,792.2	8,178.8	8,525.8	9,927.9	25.5	4.2	16.4
1 Appropriation to Reserves against Debt	46,309.1	55,744.8	55,545.7	67,063.7	19.9	-0.4	20.7
2 Interest Payments	1,137.4	1,473.8	1,514.3	2,218.2	33.1	2.7	46.5
	45,171.7	54,270.9	54,031.4	64,845.5	19.6	-0.4	20.0
	(21.8)	(22.2)	(21.6)	(22.7)			
iv) Administrative Services (1 to 5)	23,587.3	29,218.8	26,326.5	30,188.7	11.6	-9.9	14.7
1 District Administration	2,255.1	2,700.6	2,816.4	2,760.5	24.9	4.3	-2.0
2 Police	14,638.8	15,048.1	15,912.7	16,817.8	8.7	5.7	5.7
	(7.1)	(6.1)	(6.4)	(5.9)			
3 Public Works	2,379.7	2,545.7	2,392.5	2,627.2	0.5	-6.0	9.8
4 Secretariat General Services	921.4	2,971.1	1,304.4	2,717.5	41.6	-56.1	108.3
5 Others @	3,392.3	5,953.2	3,900.6	5,265.7	15.0	-34.5	35.0
v) Pension and Miscellaneous General Services	25,069.6	27,414.6	27,690.1	32,430.6	10.5	1.0	17.1
II Non-Developmental Expenditure on Capital Account (1+2)	5,061.9	1,944.1	2,801.0	2,320.6	-44.7	44.1	-17.2
1 Non-Developmental (General Services)	1,115.0	1,156.9	1,407.7	1,509.9	26.2	21.7	7.3
2 Loans for Non-Developmental Purposes (a+b)	3,946.9	787.2	1,393.3	810.7	-64.7	77.0	-41.8
a) Government Servants(other than housing)	361.2	391.3	359.5	542.8	-0.5	-8.1	51.0
b) Miscellaneous	3,585.7	395.9	1,033.8	267.9	-71.2	161.1	-74.1
III Total Non-Developmental Expenditure (I + II)	110,205.9	125,477.1	123,978.9	145,359.4	12.5	-1.2	17.2
IV III as percentages of Aggregate Receipts	35.5	36.2	34.1	36.4			
V III as percentages of Aggregate Disbursements	35.1	35.8	33.9	36.2			

@ Includes Repayments - Public Service Commission, Treasury and Administration, Jails, etc.

Notes : 1. Figures in brackets are percentage to Revenue receipts.

2. Figures for Bihar and Nagaland for the year 1999-2000(Accounts) relate to Revised Estimates.

Source : Budget Documents of State Governments.