

Table 14 : Developmental and Non-Developmental Expenditure - Plan and Non-Plan Components

(Rs.crore)

Items	1999-2000 (Accounts) @			2000-2001 (Budget Estimates)			2000-2001 (Revised Estimates)			2001-2002 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	2	3	4	5	6	7	8	9	10	11	12	13
Aggregate Disbursements (1 to 3) *	70,320.6	243,695.9	313,888.8	89,107.5	261,743.8	350,851.3	90,760.2	275,398.7	366,158.9	96,276.6	305,118.1	401,394.7
1 Developmental Expenditure (a + b)	68,254.3	119,213.1	187,297.0	86,720.6	121,644.0	208,364.6	88,178.9	135,787.1	223,966.0	93,156.3	141,425.3	234,581.6
a) Direct Developmental Expenditure (i + ii)	60,668.8	115,209.4	175,711.7	78,167.5	117,728.7	195,896.2	78,676.5	131,347.8	210,024.3	85,838.9	136,925.2	222,764.0
i) Economic Services	35,822.4	39,468.9	75,263.1	46,695.6	40,077.5	86,773.0	47,085.2	46,878.5	93,963.7	48,849.2	46,863.7	95,712.9
ii) Social Services	24,846.4	75,740.6	100,448.6	31,471.9	77,651.2	109,123.1	31,591.3	84,469.3	116,060.6	36,989.6	90,061.5	127,051.1
b) Loans and Advances for Developmental Purposes (i + ii)	7,585.5	4,003.6	11,585.2	8,553.2	3,915.2	12,468.4	9,502.4	4,439.3	13,941.7	7,317.4	4,500.2	11,817.6
i) Economic Services	6,188.2	2,867.6	9,052.5	6,482.2	1,792.2	8,274.4	7,590.0	2,567.1	10,157.0	5,133.6	2,365.7	7,499.4
ii) Social Services	1,397.3	1,136.0	2,532.7	2,071.0	2,123.0	4,194.0	1,912.4	1,872.3	3,784.7	2,183.8	2,134.4	4,318.2
2 Non-Developmental Expenditure (a + b)	1,703.0	108,423.6	110,205.9	2,319.9	123,157.2	125,477.1	2,505.2	121,473.7	123,978.9	2,776.3	142,583.1	145,359.4
a) Direct Non-Developmental Expenditure	1,696.3	104,483.5	106,259.0	2,318.1	122,371.8	124,689.9	2,502.2	120,083.4	122,585.6	2,774.5	141,774.2	144,548.7
b) Loans and Advances for Non- Developmental Purposes	6.8	3,940.2	3,946.9	1.8	785.4	787.2	3.0	1,390.3	1,393.3	1.8	808.9	810.7
3 Others (a+b+c+d+e)	363.3	16,059.2	16,385.9	66.9	16,942.7	17,009.6	76.0	18,137.9	18,214.0	344.0	21,109.7	21,453.7
a) Repayment of Loans to the Centre	—	9,210.1	9,180.8	—	9,733.7	9,733.7	—	10,358.0	10,358.0	—	11,539.1	11,539.1
b) Discharge of Internal Debt <i>of which:</i>	—	2,672.9	2,665.6	—	2,151.3	2,151.3	8.9	2,588.5	2,597.3	17.0	4,176.1	4,193.1
Market Loans	—	1,520.6	1,520.6	—	427.3	427.3	—	432.2	432.2	—	1,470.4	1,470.4
c) Compensation and Assignments to Local Bodies	363.3	4,176.2	4,539.5	66.9	5,057.6	5,124.5	67.2	5,191.4	5,258.6	327.0	5,394.5	5,721.5
d) Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
e) Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—

@ Figures for 1999-2000 (Accounts) for Bihar and Nagaland relate to Revised Estimates.

* Includes expenditure on both Revenue and Capital Account.

— Nil/negligible.

Note : Sum of the figures under Cols 2 and 3 may not add up to total reported under Col. 4. Please see notes to Appendix II and IV.

Source : Budget Documents of State Governments.